

Proceedings
of the
County Board
of
McLean County,
Illinois

November 18, 2008

*Subject to approval at
December 16, 2008
County Board Meeting*



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November 18, 2008

The McLean County Board met on Tuesday, November 18, 2008 at 9:00 a.m. in Room 400 of Government Center, 115 East Washington Street, Bloomington, Illinois with Chairman Matt Sorensen presiding.

The following Members answered to roll call:

Members John Butler, William Caisley, Don Cavallini, Walter Clark, Rick Dean, George Gordon, Ann Harding, John McIntyre, Duane Moss, Benjamin Owens, Bette Rackauskas, Tari Renner, Paul Segobiano, George Wendt, Cathy Ahart, Terry Baggett, Diane Bostic and Matt Sorensen.

The following Members were absent:

Stan Hoselton and Robert Nuckolls.

**NOTICE OF PUBLIC HEAIRNG
RE: Truth in Taxation
Notice of Proposed Tax Increase
For McLean County, Illinois**

Notice is hereby given that a public hearing will be held by McLean County at the McLean County Government Center, Room 400, 115 E. Washington Street, Bloomington, Illinois at 9:00 a.m. on November 18, 2008.

At the hearing, McLean County will afford an opportunity for interested persons or agencies to be heard with respect to the proposed property tax levy increase for McLean County, Illinois, for the fiscal year 2009 (January 1, 2009 – December 31, 2009).

Mr. Zeunik stated the following:

Mr. Chairman and Members of the McLean County Board:

In accordance with Chapter 35, Section 200 of the *Illinois Compiled Statutes*, a Notice of Proposed Property Tax Increase for McLean County, Illinois, was published in *The Pantagraph*, a newspaper of general circulation in McLean County, on Sunday, November 9, 2008. The notice was published not more than 14 days nor later than 7 days prior to the date of the public hearing. The notice was published in accordance with the requirements set forth in the Property Tax Code. The notice was published as follows:

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR McLEAN COUNTY, ILLINOIS**

I. A public hearing to approve a proposed property tax levy increase for McLean County, Illinois, for the fiscal year 2009 (January 1, 2009 – December 31, 2009) will be held on Tuesday, November 18, 2008, at 9:00 A.M. in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Mr. John M. Zeunik, McLean County Administrator, Government Center, Room 400, 115 East Washington Street, Bloomington, Illinois 61702-2400, telephone (309) 888-5110.

II. The Corporate and Special Purpose property taxes extended or abated for the fiscal year 2008 (January 1, 2008 – December 31, 2008) were \$24,234,788.61.

The proposed Corporate and Special Purpose property taxes to be levied for fiscal year 2009 (January 1, 2009 – December 31, 2009) are \$25,814,352.00. This represents a 6.52% increase over the previous year.

III. The property taxes extended for debt service and Public Building Commission leases for fiscal year 2008 (January 1, 2008 – December 31, 2008) were \$5,033,943.92.

The estimated property taxes to be levied for debt service and Public Building Commission leases for fiscal year 2009 (January 1, 2009 – December 31, 2009) are \$4,909,634.00. This represents a 2.47% decrease over the previous year.

IV. The total property taxes extended or abated for fiscal year 2008 (January 1, 2008 – December 31, 2008) were \$29,268,732.53.

The estimated total property taxes to be levied for fiscal year 2009 (January 1, 2009 – December 31, 2009) are \$30,723,986.00. This represents a 4.97% increase over the previous year.

John M. Zeunik
County Administrator
McLean County, Illinois

The proposed 6.52% Property Tax Increase for the Corporate and Special Purpose Funds is a result of the following budgetary and economic issues facing County government.

First, in the Fiscal Year 2009 Recommended Budget for McLean County's General Fund, the County's primary operating fund and the County's largest fund, the recommended property tax levy totals \$8,423,034.00. This is an increase of \$859,449.00 over the property tax amount extended this year. This increase is attributable to a decline in several major revenue categories.

The Fiscal Year 2009 Recommended Budget projects a 2.55% decline in Retailers' Sales Tax revenues based on a review of the actual fiscal year 2008 Sales Tax revenues. The estimated decrease in sales tax revenues is consistent with the national projections for a decrease in consumer/retail spending attributable to anxiety over the housing market, uncertainty in the manufacturing sector, an anticipated increase in unemployment, and the continued fluctuation and uncertainty in the price of oil.

The single largest non-tax revenue source in the General Fund is licenses, permits, fees and fines, accounting for \$5,695,475.00 of total revenues. The overall increase in revenues from licenses, permits, fees and fines is \$40,215.00 which represents less than a 1% increase over

the current year. Reflecting the anxiety in the housing market, revenue from Recording Fees, Sale of Revenue Stamps and Copy Fees in the Recorder's Office is projected to decrease 4.67% from the prior year.

As a result of the Federal Reserve Bank's aggressive action to lower the federal funds rate from 4.75% in September, 2007 to the present rate of 1%, the revenue from Interest Earned on Investments is projected to decrease 12.78% from the current year.

County government's overall property tax levy increases as a result of an increase in the tax levy for the following Corporate and Special Purpose Funds. The County Highway Fund increases 4.97% as a result of the cost for gasoline/oil/diesel fuel, the cost of materials and capital construction projects. In addition, County government's overall property tax levy increases as a result of an 8.23% increase in the tax levy for the F.I.C.A./Social Security Fund, a 4.99% increase in the tax levy for the I.M.R.F. (Illinois Municipal Retirement Fund) Fund, a 6.38% increase in the tax levy for the Veterans Assistance Commission and a 10.54% increase in the tax levy for the Cooperative Extension Service.

Consent Agenda:

Chairman Sorensen asked if there were any items to be removed from the Consent Agenda. No requests were made at this time.

The Consent Agenda read as follows:

Consent Agenda:

- A. Approval of the Proceedings of the County Board, October 21, 2008
- B. County Highway Department – Eric Schmitt, County Engineer
 - 1) Request Approval of 2009 County Motor Fuel Tax (MFT) Maintenance Resolution
- C. Building and Zoning – Phil Dick, Director
 - 1) Zoning Cases:
 - a) Request Approval of the application in case SU-08-10 for a Special Use to allow a Single Family Residence in the Agriculture District on land undesirable for agricultural uses; on property which is in Danvers Township at 2261 E 2150 North Road, Congerville, IL
 - b) Request Approval of the application in case SU-08-11 for a Special Use to allow a Solid Waste Processing Facility and future Mulching Facility in the M-1 Restricted Manufacturing District; on property which is located in Mt. Hope Township at 5298 E 200 North Road, McLean, IL
 - 2) Subdivision Cases:
 - None
- D. Transfer Ordinances
- E. Other Resolutions, Contracts, Leases, Agreements, Motions
 - 1) Executive Committee
 - a) Request Approval of Contract with Thompson Technologies – Information Technologies
 - 2) Property Committee
 - a) Request Approval of 2009 Approved Vendor List for Janitorial and Paper Supplies – Nursing Home
 - 3) Finance Committee
 - a) Request Approval of Bid Recommendation for Television Service at the Nursing Home – Nursing Home
 - b) Request Approval of the Recommendation of Bids for Public Officials Bonds – Election Year 2008 – Risk Management
 - c) Request Approval to select Arthur J. Gallagher Risk Management Services, Inc. (AJG) to be the Brokerage Service Provider for McLean County – Risk Management

F. Chairman's Appointments with the Advice and Consent of the County Board:

1) REAPPOINTMENTS:

**LAW AND JUSTICE COMMISSION MOBILE TEAM
UNIT #8 DISTRICT**

Mr. Tari Renner
1016 North Evans
Bloomington, IL 61701
(One-year term to expire on November 30, 2009)

McLEAN COUNTY EXENSION BOARD

Ms. Diane Bostic
907 N. Mitsubishi Motorway
Normal, IL 61761
(One-year term to expire on November 30, 2009)

McLEAN COUNTY EXENSION BOARD

Mr. Rick Dean
237 North 2700 East Rd.
LeRoy, IL 61752
(One-year term to expire on November 30, 2009)

2) APPOINTMENTS:

None

3) RESIGNATIONS

None

G. Approval of Resolutions of Congratulations and Commendation



RESOLVED, by the County board of McLean County, that \$2,005,000.00 is appropriated from the Motor Fuel Tax allotment for the maintenance on county or State highways and meeting the requirements of the Illinois Highway Code, and be it further

RESOLVED, that maintenance sections or patrols be maintained under the provision of said Illinois Highway Code beginning January 1, 2009 and ending December 31, 2009, and be it further

RESOLVED, that the County Engineer/County Superintendent of Highways shall, as soon as practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in funds authorized for expenditure by said Department under this appropriation, and be it further

RESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the district office of the Department of Transportation.

Matt Sorensen

Matt Sorensen, McLean County Board Chairman

Approved

STATE OF ILLINOIS

McLean County, } ss.

I, Peggy Ann Milton County Clerk, in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the County Board of

McLean County, at its regular

meeting held at Bloomington, Illinois

on November 18, 2008

Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Bloomington

in said County, this 18th day of November A.D. 2008

Date

Department of Transportation

Regional Engineer

(SEAL)

Peggy Ann Milton

County Clerk.



**Illinois Department
of Transportation**

**County or Township
Estimate of Maintenance Costs**

County McLean
Road District _____
Section 09 - 00000 - 00 - GM

	Estimated Costs
Day Labor/Labor & Equipment	<u>\$840,000.00</u>
Day Labor Materials*	<u>\$984,369.00</u>
Contract	<u> </u>
Total Estimated Maintenance Cost	<u>\$1,824,369.00</u>
Maintenance Engineering	<u>\$180,000.00</u>

- PAGE 1 of 3 -

Maintenance & Engineering Total Cost \$2,004,369.00

*List Materials for Day Labor Maintenance Operations

Maintenance Operation	Material				
	Type of Materials/ Point of Delivery	Unit	Quantity	Unit Price	Cost
Group 2					
Seal	Bituminous Materials CRS-2 (On Road)	Gallon	50000	\$2.50	\$125,000.00
Seal	Bituminous Materials HFP (On Road)	Gallon	11500	\$2.85	\$32,775.00
Seal	Cover Coat Agg CA-14 (Furn & Spread)	Ton	1750	\$22.00	\$38,500.00
Seal	Seal Coat Agg CA-15/16 (Furn & Spread)	Ton	60	\$50.00	\$3,000.00
Seal	Seal Coat Agg Slag (Load & Spread)	SY	55400	\$0.22	\$12,188.00
Group 3					
Chipping	Seal Coat Agg CA-15/16 (On Truck)	Ton	500	\$10.50	\$5,250.00
Group 4					
Shoulder & Surf	CA-6 or CA-10 (On Truck)	Ton	6000	\$9.50	\$57,000.00
Group 4A					
Shoulder & Surf	Bituminous Millings (CA-6 or CA-10)(On Truck)	Ton	1000	\$9.90	\$9,900.00
Group 5					
Bank Protection	Rip Rap Gradation 1 (On Truck)	Ton	300	\$9.20	\$2,760.00
Total Material Cost					\$286,373.00

Submitted _____
Date

Approved _____
Date

Highway Commissioner

County Engineer/Supt. of Highways

Approved _____
Date

Submit 4 copies for Road Districts
Submit 3 copies for County

Agreement of Understanding
Regional Engineer



County McLean
 Road District _____
 Section 09 - 00000 - 00 - GM

Estimated Costs

Day Labor/Labor & Equipment _____
 Day Labor Materials* _____
 Contract _____
 Total Estimated Maintenance Cost _____
 Maintenance Engineering _____

- PAGE 3 of 3 -

Maintenance & Engineering Total Cost _____

*List Materials for Day Labor Maintenance Operations

Maintenance Operation	Type of Materials/ Point of Delivery	Material			
		Unit	Quantity	Unit Price	Cost
	(Carried Forward)		1	\$365,053.00	\$365,053.00
RR Pvmnt Mark	Refl Marking Tapes FOB County Garage	Rolls	9	\$500.00	\$4,500.00
Crack Filler	Crack Filler	Lbs	80000	\$0.42	\$33,600.00
Center Striping	Yellow Paint FOB County Garage	Gallon	6930	\$6.95	\$48,163.50
Edge Striping	White Paint FOB County Garage	Gallon	11550	\$7.05	\$81,427.50
Striping	Glass Beads	Lbs	112000	\$0.31	\$34,720.00
Group 18					
Ice Control	Salt FOB County Garage	Ton	6500	\$55.88	\$363,220.00
Ice Control	Calcium Chloride FOB County Garage	Gallon	12000	\$0.60	\$7,200.00
Erosion Contro	Straw Bales	Bales	500	\$3.00	\$1,500.00
Seeding	Grass Seed, On Truck	Lbs	11000	\$1.50	\$16,500.00
Seeding	Mulch, On Truck	Bales	1320	\$9.00	\$11,880.00
Ditches	Ditch Checks and Silt Fence	Ft	500	\$5.00	\$2,500.00
Guardrail	SPBGR, Ends, Bolts, Posts etc FOB Co Garage	Ft	100	\$20.00	\$2,000.00
Dust Control	Calcium Chloride FOB County Garage	Gallon	1000	\$0.60	\$600.00
Soil Stab	Woven Fabric FOB County Garage	Sq Yd	4800	\$0.60	\$2,880.00
Heating Garage	Natural Gas FOB County Garage	Therm	7500	\$1.15	\$8,625.00
	Total Material Cost				\$984,369.00

Submitted _____
 Date

Approved _____
 Date

Highway Commissioner

County Engineer/Supt. of Highways

Approved _____
 Date

Regional Engineer

Submit 4 copies for Road Districts
 Submit 3 copies for County

BLR 14221 (Rev. 7/05)

FINDINGS OF FACT AND RECOMMENDATION
OF THE McLEAN COUNTY ZONING BOARD OF APPEALS

This is the findings of fact and the recommendation of the McLean County Zoning Board of Appeals to the McLean County Board concerning an application of B & B Bedding in case SU-08-11, parcel no. (23) 26-36-400-006. They are requesting a special use to allow a solid waste processing facility and future mulching facility in the M-1 Restricted Manufacturing District; on property which is part of the SE ¼ of Section 36, Township 22N, Range 1W of the 3rd P.M.; and is located in Mt. Hope Township at 5298 E 200 North Road, McLean, IL.

After due notice, as required by law, the Board of Appeals held a public hearing in this case on November 4, 2008 in Room 400, Government Center, 115 East Washington Street, Bloomington, Illinois and hereby report their findings of fact and their recommendation as follows:

PHYSICAL LAYOUT – The 19.7 acre property is relatively flat and drains from the center to the south and to the north. The property is designed to be an auto auction facility; it is currently vacant. The property has 900 feet of frontage on the north side of U.S. Highway 136 (200 North Road) an asphalt road 44 feet in width.

SURROUNDING ZONING AND LAND USE - The land to the north and west is in the A-Agriculture District. The land to the east is in the C-Commercial District. The land to the south is in part in the Commercial District and in part in the M-1 Restricted Manufacturing District. The land to the north is in crop production. The land to the south is in part in crop production and in part a vacant lot. The land to the west contains a pond. The land to the east contains a business for retail sales of recreational vehicles.

ANALYSIS OF STANDARDS - After considering all the evidence and testimony presented at the hearing, this Board makes the following analysis of the standards contained in the McLean County Zoning Ordinance regarding the recommendation by the Zoning Board of Appeals as to whether the County Board should grant or deny the proposed special use.

1. **The proposed special use will not be detrimental to or endanger the health, safety, morals, comfort, or welfare of the public.** This standard is met. The applicant is proposing to purchase the subject property contingent upon the zoning approval to operate their proposed facility at this location. The applicant currently operates a similar operation in Oskaloosa, Iowa. The applicant intends to process bulk wood chips into bags that are delivered to retail centers throughout the Midwest. The bulk material is brought in by semi trucks primarily from grinders in Decatur and Peoria. Their biggest market is to Menards stores in Illinois and Indiana, Thornton Stations and BP Stations.

In the next five years the applicant also proposes to locate a grinder on the property. The applicant indicated that the product is usually moist and does not smell or generate dust. When necessary, the applicant will use water to control dust that is generated by the proposed grinder.

2. **The proposed special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for purposes already permitted or substantially diminish property values in the immediate area.** This standard is met. The property is relatively flat and has been previously used as a vehicle auction facility. The proposed grinder would be approximately 200 feet from the nearest property line. The proposed

special use will not likely be injurious to the use and enjoyment of other proprietries in the area.

3. **The proposed special use will not impede the orderly development of the surrounding property for uses permitted in the district.** This standard is met. Nearby land that is suitable for crop production will continue to be suitable for such use. Nearby land that is suitable for commercial uses will continue to be desirable for such use.
4. **Adequate utilities, access roads, drainage and/or other necessary facilities have been or will be provided.** This standard is met. The property has 900 feet of frontage on the north side of U.S. Highway 136. It appears that safe site distance can be provided at the existing entrance.
5. **Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.** This standard is met. This property has frontage on U.S. Highway 136 which is an arterial highway.
6. **The establishment, maintenance and operation of the special use will be in conformance with the intent of the district in which the special use is proposed to be located.** This standard is met.
7. **The proposed special use, in all other respects, conforms to the applicable regulations of the district in which it is located.** This standard is met.

After considering all the evidence and testimony presented, this Board finds that the application meets all the standards as found in the McLean County Zoning Ordinance.

Therefore this Board recommends that a special use be granted on the property described above to allow a solid waste processing facility and future mulching facility in the M-1 Restricted Manufacturing District provided that development follows the plans and specifications as presented with such minor changes as the Director of Building and Zoning may determine to be in general compliance with such plans and specifications and with zoning regulations, and provided that dust control will be provided especially when identified by the Director of Building and Zoning.

ROLL CALL VOTE UNANIMOUS - The roll call vote was six members for the motion to recommend granting, none opposed and Members Finnigan and Judd were absent.

Respectfully submitted this 4th day of November 2008, McLean County Zoning Board of Appeals

Sally Rudolph
Chair

Sally Rudolph, Chair
Michael Kuritz
Drake Zimmerman
Joe Elble
Jerry Hoffman
Julia Turner, Alternate Member

APPROPRIATION TRANSFER ORDINANCE
 AMENDING THE MCLEAN COUNTY FISCAL YEAR 2008
 COMBINED ANNUAL APPROPRIATION AND BUDGET ORDINANCE

WHEREAS, THE FOLLOWING TRANSFERS OF APPROPRIATED MONIES HAVE BEEN REVIEWED AND APPROVED BY THE APPROPRIATE COMMITTEE, AND

WHEREAS, SUCH TRANSFERS DO NOT AFFECT THE TOTAL AMOUNT APPROPRIATED IN ANY FUND, AND

WHEREAS, IT IS DEEMED DESIRABLE THAT THE FOLLOWING TRANSFERS ARE HEREBY AUTHORIZED AND APPROVED, NOW, THEREFORE,

BE IT ORDAINED BY THE County Board Of McLean County, Illinois THAT THE FOLLOWING TRANSFERS BE MADE AND THAT THE COUNTY CLERK PROVIDE THE COUNTY AUDITOR AND TREASURER WITH CERTIFIED COPIES OF THIS ORDINANCE.

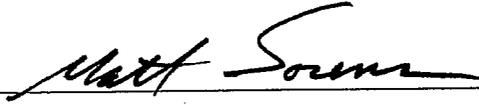
DEBIT: FROM	ACCOUNT TITLE	AMOUNT	CREDIT: TO	ACCOUNT TITLE	AMOUNT

Executive Committee					
	FUND 0001 DEPARTMENT 0043 INFORMATION SERVICES				
	PGM 0047 DATA PROCESSING				
0833 0002 PURCHASE/COMPUTER EQUIP.		40,000.00		0832 0002 LEASE/PUR. OFFICE EQUIP.	15,000.00-
				0706 0001 CONTRACT SERVICES	25,000.00-

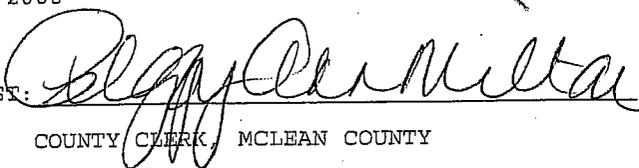
		40,000.00			40,000.00-
		=====			=====

ADOPTED BY THE County Board Of McLean County, Illinois

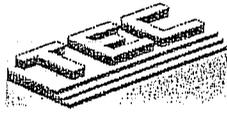
THIS 18TH DAY OF NOVEMBER , 2008



 CHAIRMAN, MCLEAN COUNTY BOARD

ATTEST: 

 COUNTY CLERK, MCLEAN COUNTY



Taking Technology to a Higher Level

Thompson Electronics Company

BASE SYSTEM DESIGN OVERVIEW

When evaluating a room for an audio/video system design there are many factors to include ensuring proper image display on the screen and proper sound quality. Factors include excessive ambient light, distance to the display device, proper sizing of the screen to ensure visibility from the furthest viewpoint, angle of the display monitors, and room acoustics. Each room has its own special characteristics and purposes. It is not possible to simply propose a solution without involving many technical issues. At Thompson Electronics we take the time to design the correct system for the room in question.

AUDIO

- o *Naturalness* - The frequency response of the system should be very even guaranteeing the reproduced sound to be natural and lifelike.
- o *Smoothness in coverage in seating areas* - We design to assure that the sound pressure level be approximately the same at every seat. Smoothness in coverage guarantees that the volume is consistent for all listeners.
- o *Acoustical gain* - The speaker system's direct energy is aimed at the seating area where most of the absorption is located minimizing reflections and reflected energy. This allows more gain before feedback at the microphone. The speakers chosen are very directive resulting in less direct energy at the microphones.
- o *Intelligibility* - In order for persons to understand what is being said the direct component of sound must be significantly higher in volume than the indirect components. Through correct speaker selection, the sound is focused on the seating area reverberate energy is kept to a minimum.

VIDEO

- o *Contrast Ratio* - Contrast Ratio refers to the difference between the brightest part of the image and the darkest. In other words, if the contrast ratio is 350:1, this means that if part of the image is at full brightness and another part is as dark as possible, the brightest part will be 350 times brighter than the darkest part. This is especially important with LCD projectors because a projector with a 700:1 contrast ratio will look significantly brighter than one with 300:1.
- o *Keystone* - When an image is projected onto a screen or any other suitable flat surface that isn't exactly on-axis with the projector, the result is a trapezoidal image known as a keystone image. Many of today's manufacturers of professional grade projectors allow keystone correction devices in their projectors to counteract slight angle mismatches.
- o *Lumens* - Choosing a projector that produces sufficient ANSI lumens (light output) for your application is very crucial to be sure the image will be bright and clear in a given space. The measurement of ambient light and the calculation of foot-candles is critical in any given system design.
- o *Size* - Ensuring the proper size of the video display is crucial not only to images and text, but to viewing of closed captioning and distance concerns to make sure of clarity for the furthest viewer.

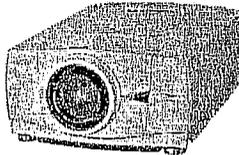


Taking Technology to a Higher Level
Thompson Electronics Company

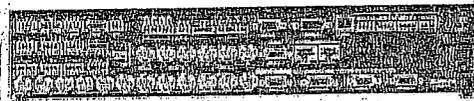
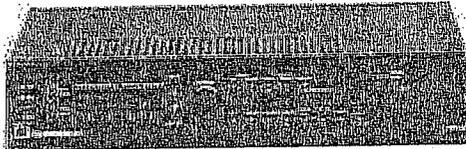
PROPOSED SYSTEM

Main Video Presentation System will include the following:

- Based on measured ambient light there will be one Sanyo 4000 lumen LCD video projector installed from the ceiling approximately 12-15 feet from the existing screen. This will also include two spare projection lamps.



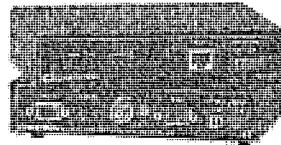
- There will be one Crestron input connection box and processor installed in the podium. This will include one computer input for a desktop computer, connection for component video and Blu-Ray DVD player, and one connection for a document camera. This unit will also include a microphone input. This unit will convert all signals to a Cat 5 cable to send to the projector. This will go through a connection plate on the wall making the podium removable when the system is not needed. This unit also includes a built in power amplifier to power the room ceiling speakers and an RS-232 connection for communication to the projector. This is a "smart" device allowing for very user friendly control of the entire system. Remote management and diagnostics is also possible if a LAN connection is provided with IP address (static preferred).



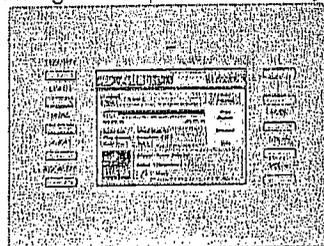
- There will be one podium microphone installed on the lectern. This will be connected to the plate described above.



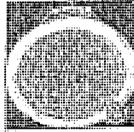
- There will be one Crestron breakout box installed near the projector. This will convert the incoming CAT 5 to the respective connections (ie: VGA, S-Video, Composite video).



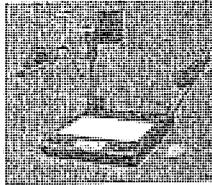
- There will be one small Crestron touch panel installed in the podium top. This unit will make the entire system user friendly allowing for simple user friendly control of the entire system.



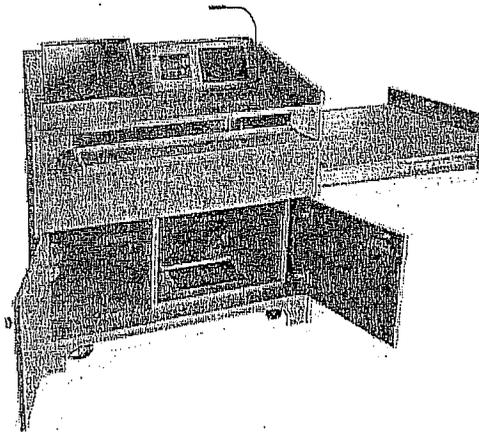
- There will be a total of four Electro-Voice in-ceiling speakers installed. These will be connected to the Crestron breakout box and will be controlled with the keypad described above.



- There will be one Da-Lite low voltage controller installed and connected to the Crestron system. This will allow for the screen to operate with the same button as the video system on/off simplifying use of the system.
- There will be one Elmo HV-5100XG document camera installed.



- There will be one custom Marshall Lectern installed replacing the podium described in the main base proposal. This lectern will include a drawer for the document camera, storage for a local computer, equipment rails for the Crestron processor and DVD player, and locking front doors. This unit will be about 32 inches wide and will have a flat top for the placement of a computer monitor, keyboard, and mouse. Picture below does not represent exact custom built lectern.



- There will be one Sony Blu-Ray DVD player installed at the lectern with a setup output of 1080i.



Scope of Work:

THOMPSON ELECTRONICS COMPANY IS RESPONSIBLE FOR THE FOLLOWING:

- Provide shop drawings as required
- Provide cable diagrams for facility reference
- Supply and install all low voltage cable as required to support the system(s) selected
- Install and setup all of the equipment as described in this proposal.
- Install and terminate all field devices after all cable and back boxes are installed
- Install all supplied specialty back boxes as required to support this installation
- Label all installed cable
- Install previously stated electronic components per our diagram and directions
- Install supplied mounts, per our diagram and directions (if applicable)

- Install any previously described control and switching equipment, per our diagram and directions
- Provide system programming and tuning
- Install all audio equipment as described previously in the proposal
- Provide in-service training for staff
- Supply equipment listed in the quantities listed in this proposal
- Supply factory support as needed for this installation
- Provide one project foreman for one on site coordination meeting prior to the start of this project if requested

We will provide all test equipment necessary for the proper setup and adjustment of the audio/video presentation system. It will also involve the playing of a test video patterns and colors through the system to make sure that all of the adjustments dealing video system are properly set. Much time will be spent on the proper adjustment of the projectors including the zoom and focusing of the lenses. After these tests and adjustments are completed, we will walk you through the system. We will have people that you are familiar with demonstrate the system and train those who will be operating it.

At the completion of the installation and testing, we will provide you with the following:

1. All complete operating manuals
2. Technical operating instructions to your appointed system operator.
3. A one-year warranty on the new equipment and installation of the new equipment against all defects except those caused by misuse or acts of God (90 day warranty on the projector lamp).

MCLEAN COUNTY SHERIFF'S POLICE IS RESPONSIBLE FOR THE FOLLOWING:

- Provide final review of this proposal prior to acceptance and start of construction to be certain that the operation of the system meets the needs of the end users.
- Provide coordination with other trades and users of the facility as needed to facilitate the installation of all devices included with this project.
- Provide additional fees for restoration of operation (or) equipment as required for loss of or equipment damage caused by actions of others whether or not related to work governed by this agreement that prevent the final operation of these systems prior to owner acceptance.
- Supply and install all 120v conduit, cable, hardware, back boxes as required to support this installation.
- Provide assistance with system check-out.
- Provide 120v. Grounded power as needed to support this installation.
- Provide timely return of reviewed shop drawings (if applicable).
- Provide notification and scheduling information in a timely fashion.
- Provide one site contact for facility and system coordination and meetings prior to the start and over the span of this project as requested.
- Provide additional compensation (if necessary) for additional material required to complete this project based on changes made by the owner or end users of the systems.
- General System Maintenance

DEPOSIT & PAYMENT TERMS

Thompson Electronics Company requires a 50% deposit upon acceptance, 25% due upon start with the remaining 25% due 30 days from substantial completion. Our published warranty statement applies to this project. Our full one-year warranty applies to this project. Our terms and warranty statement is incorporated into any agreement made concerning this project and will govern our work. Our terms are included with this proposal or it may be viewed at any time from our web site: www.thompsonet.com. Our warranty covers only the labor and materials that our company supplies and/or installs. Our warranty specifically excludes existing field devices and wiring. System and item price quotes including cable are made for this specific project and are valid for 90 days from the date of this document. Following the stated 90-day time period we reserve the right to re-quote or adjust our prices as necessary.

NOTE: The price and material information contained in this proposal does not include any applicable taxes and may not be considered as binding in any way to Thompson Electronics Company after 90 days from the date of issuance of this proposal. Any programming source code is property of Thompson Electronics and is not included in the cost of this proposal. This proposal, system design, and recommendations within this proposal are the property of Thompson Electronics Company and cannot be used in any way without direct written consent from a representative of Thompson Electronics Company. Pictures shown may not represent actual model number of part described. Signing this proposal entitles Thompson Electronics Company to photographs of equipment and system descriptions for marketing purposes. Facility photographs and written testimonials will only be used with additional written permission of a representative of McLean County Sheriff's Police. All equipment specification sheets are available upon request.

The TEC Difference -
Expertise. Experience. Quality.

Taking Technology to a Higher Level

Thompson Electronics Company

Audio / Video

Quality

Once assembled all electronics are tested and "burned-in." This "burn-in" process allows us to catch any defective equipment before the on-site installation and assure successful system operation. All material furnished will be new and will conform to the applicable requirements of the Underwriters Laboratories and the National Standards Institute. Care will be taken in wiring as to avoid damage to the cables and the equipment. All joints and connections will be made with rosin core solder and/or with mechanical connectors. Wiring shall be executed in strict adherence to standard broadcast practices. All switches, outlets, connectors, etc. shall be clearly, logically, and permanently marked during the installation.

We will take all precautions as are necessary to guard against electromagnetic hum, provide adequate ventilation, and install the equipment so as to provide maximum safety to the operator. All cable shall be run in the open without the use of conduit and shall be run so that it is as unobtrusive as possible. Raceway shall be utilized for aesthetic purposes where necessary to conceal wiring.

Project Preparation

Your system starts before we begin the on-site installation. A great deal of work is started in our shop. Equipment racks are loaded and terminated; speaker clusters are assembled and painted and digital processing equipment is programmed. Performing this work in a controlled environment assures the system is assembled correctly and according to factory standards. Assembly in the shop also helps to reduce the amount of onsite work required and makes the change-over period much shorter, along with reduced travel and possible overnight expenses.



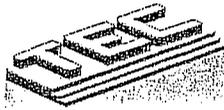
Experience & Expertise

Thompson Electronics Company A/V representatives are Certified Technology Specialist, CTS and will assist you to provide a comprehensive A/V system that meets your communication needs. They will also work closely with the AV technicians to ensure a quality installation. Our technicians are highly trained and experienced in sound and video installations. Technician certifications include: NICET - technician training to test, troubleshoot and certify all systems for the highest quality performance. C-CEST - Certified Electronics System Technician, this training ensures extensive electronics knowledge and hands on skills.

All technicians are employees of Thompson Electronics Company and are members of the IBEW. Our technicians have successfully installed simple to complex systems and have many years of experience. Thompson Electronics Company is also dedicated to continuing education. Our knowledgeable team has the skills to provide cutting edge technology solutions. Training examples: product specific factory training, loud-speaker rigging standards and advanced sound system installation practices. We are confident that you will be more than pleased with the quality of our work, service and support that we offer.

Electronics Systems

- Design - Project Management - Installation - Service -



Taking Technology to a Higher Level
Thompson Electronics Company

Acceptance:

McLean County Sheriff's Police

Project # 75190

Base Proposal

\$ 21,925.00

**Audiovisual Presentation System
 & Installation per listed Terms,
 Conditions and Scope of Work**

Please check the box next to
 the proposal selected at this
 time.

Proposal total accepted: (Please total the items selected and indicate here) \$

I am authorized to accept this proposal from your company. I have read this proposal # 75190 and understand the function of the system, scope of work, terms. I agree with and accept all aspects of this proposal being offered by Thompson Electronics Company. I have indicated the base proposal being accepted above as well as those options that we desire added to the base proposal. I understand that materials and options offered in this proposal are offered as part of a total proposal and may or may not be purchased for the prices listed outside of this proposal. I understand that all price quotes made in this proposal are limited to this proposal and may expire 90 days from the date this proposal is made. I understand that this installation will in no way correct any existing defects of the existing system and that further or additional labor and materials may be required to correct pre-existing system problems. On signed receipt of this page Thompson Electronics Company will begin drawings, order material if/when directed and contact the indicated representative for project scheduling.

I accept this proposal and the terms and conditions expressed therein:

Mark Soren
 Date: 11-18-08 By: *McLean County Board Chair*

Purchase Order (if required): _____

(To accept this proposal please sign and fax all pages to 309-697-3337, attention: Jeremy Caldera)

TERMS AND CONDITIONS OF SALE

Thompson Electronics Company

905 South Bosch Road ▲ Peoria Illinois 61607 ▲ www.thompsonet.com
 voice 309.697.2277 ▲ fax 309.697.3337 ▲ License # 127-000536

- 1. CONTRACT PRICE** Buyer shall pay Thompson Electronics Company for the performance of the work, subject to the additions and deductions by Change Order, the agreed upon Contract Price. Prices are valid only up to the validity date of the quotation or 30 days unless stated otherwise.
- 2. PROGRESS PAYMENTS** Based upon requests for payment submitted by Thompson Electronics Company, buyer shall make monthly progress payments on account of the Contract Price to the contractor based upon the value of stored materials and the work completed each month. If necessary, request for progress payment submitted to buyer by Thompson Electronics Company shall be accompanied by a Contractor's Sworn Affidavit and fully executed lien waivers from all subcontractors for whom payment is being requested by Thompson Electronics Company.
- 3. PAYMENT TERMS** Payment terms to buyers of satisfactory credit are: NET 30 Days from Date of Invoice. Payment should be sent to "remit to" address on invoice. Delinquent invoices or portions thereof are subject to a service charge of 1.5% per month until paid (or the legal maximum allowable in the Buyer's state.) Overdue and delinquent account balances are subject to being placed for collection. Buyer shall pay all expenses incurred including collection fees, court costs, and reasonable attorney fees. If Buyer's account is overdue, Buyer agrees that Thompson Electronics Company may offset the account balance or any portion thereof against any funds due Buyer by Thompson Electronics

Company. Orders from corporations to be shipped on open account must be confirmed with written purchase orders. All shipments are FOB Peoria, Illinois. Prepay Terms: New customers without previous history with Thompson Electronics Company, must pay by wire transfer, certified check, credit card or cash for product needed to be shipped immediately. New Buyers may pay by a personal or buyers check, but the order may be held for a period of up to two weeks for check clearance. Established buyers will have orders processed immediately. A credit application on file will be very helpful in expediting orders whether on account or COD, and we request that all buyers fill one out for us as soon as possible even if they intend to deal on a COD basis. *VISA/MC Buyers:* Customer may choose to pay account balances or for orders placed by using visa or MasterCard. Please contact our office in advance of order for details. COD Terms: COD's for up to \$300.00 can be paid by company check. For invoicing exceeding \$300.00, Thompson Electronics Company requires payment by cash or certified check, until a Buyer has established a good payment history with Thompson Electronics Company. Orders for custom fabricated materials are accepted as prepaid orders only and not subject to cancellation.

4. **TAXES** Thompson Electronics Company's prices are exclusive of brokerage fees, duty or taxes of any type unless specified and noted otherwise. Any taxes of any type applicable to any purchases from Thompson Electronics shall be borne by the Buyer. Buyer shall provide Thompson Electronics Company with a current tax exemption certificate acceptable to the taxing authorities in the state, province or nation in which the merchandise is to be delivered, if said purchase is tax exempt. It is the buyer's responsibility to report the tax status to Thompson Electronics Company of any purchase made here in. All tax liability and the duty to pay such taxes shall be the Buyer's responsibility.

5. **TITLE** passes from Thompson Electronics Company to the Buyer and risk of loss is borne by the Buyer when product is delivered to the carrier at the FOB point stated herein. All reports of, and claims for damage resulting from or incurred in transportation must be filed with carrier by Buyer.

6. **LIMITED WARRANTY UNLESS WRITTEN OR SPECIFIED OTHERWISE, OUR WARRANTY IS AS FOLLOWS:**

Material only Purchases (Includes projects where Thompson Electronics Company provides final termination labor only.) The warranty period is one year from date of final invoice, unless stated differently by the manufacturer. This warranty does not cover after hour emergency service calls. The buyer is responsible for removing and reinstalling material suspected to be defective and incurs all expenses thereof. Prior to returning material, the buyer must obtain a return authorization from Thompson Electronics Company. Shipping must be prepaid.

There will be no equipment repair charge, other than shipping charges, and service labor (if on-site labor is required) for material determined by the manufacturer to be defective from the factory. Thompson Electronics Company will go to the buyer's location for diagnosis or problem inspection of material suspected to be defective if requested. Service labor rates will apply. Thompson Electronics Company's obligation under this warranty is limited to the repair or replacement of defective material. Thompson Electronics Company will not be responsible for subsequent damages resulting from the defect in the material. This warranty does not cover material, which has been damaged by acts of nature, accident, abuse, misuse, or has been improperly stored, installed, or serviced.

7. **Material and Installation Purchases** (Does not include projects where Thompson Electronics Company makes only final connections at panels or final checkout of system. See warranty for material only purchases.) The warranty period is one year from date of final invoice, unless stated differently by the manufacturer. This warranty does not cover after hour's emergency calls. Installations made by Thompson Electronics Company are warranted for one year from date of final invoice. It is the buyer's responsibility to notify Thompson Electronics Company of problems relating to the proper installation of the material within one year. Should the buyer elect to remove suspected defective material himself, a return authorization is required prior to returning equipment to Thompson Electronics Company. There will be no repair charge, other than shipping charges, for material determined by the manufacturer to be defective from the factory. Thompson Electronics Company's obligation under this warranty is limited to the repair or replacement of defective material. Thompson Electronics Company will not be responsible for subsequent damages resulting from the defect in the material. This warranty does not cover material, which has been damaged by acts of nature, accident, abuse, misuse, or has been improperly stored or serviced.

8. **BUYER'S PURCHASE ORDER - CONFLICT OF TERM** In the event the Buyer shall submit purchase orders and the written terms of which are at variance or conflict with the terms and conditions of sale contained herein, such purchase order terms shall have no effect to the extent that they may conflict and the Thompson Electronics Company terms and conditions of sale shall prevail.

9. **DELIVERY** Deliveries shall be subject to and contingent upon timely receipt of order by Thompson Electronics Company, together with Buyer qualification of credit requirements, and Thompson Electronics Company shall not be liable for failure to meet required delivery due to credit clearance requirements, or causes beyond its control, including without limitation, unavailability of product from Thompson Electronics Company's source of supply, strikes and other labor difficulty, riot, war, fire, delay or default of common carrier, or other delays beyond Thompson Electronic Company's reasonable control. Unless otherwise instructed, Thompson Electronics Company will choose the most economical means and routing consistent with the requirements and type of product involved. Goods are packed for shipment in accordance with standard commercial practice of Thompson Electronics Company

10. **DISCREPANCY CLAIMS - FAILED DELIVERY CLAIMS** Merchandise is shipped FOB shipping point and risk of loss due to damage or shortage or non-delivery due to carrier fault lies with the Buyer. All claims for damage or shortages should be made by Buyer upon receipt of material and filed with the carrier handling the shipment. Claims stemming from discrepancies between invoiced descriptions or quantities and actual product received by Buyer due to error by Thompson Electronics Company must be made in writing thirty (30) days of invoice date. Any such claim not presented within the time limit specified will be waived and actual delivery of invoiced descriptions or quantities will be conclusively presumed. Any Buyer who wishes to dispute a delivery of merchandise may make written request upon Thompson Electronic Company for carrier's proof of delivery within thirty (30) days from date of invoice. Failure by Buyer to request such proof of delivery within the 30-day time period will result in a waiver of Buyer's right to raise the issue of delivery and thereafter delivery will be conclusively presumed.

11. **RETURNED MATERIAL** No product or equipment of any kind shall be returned without prior approval and specific shipping instructions from Thompson Electronics Company. No returns are permitted on custom ordered material.

12. **RESTOCK CHARGE** Unless otherwise agreed, a restock charge will be assessed upon the return of products because of buyer ordering error or when the product has suffered damage while in buyer's possession, or late cancellation of order, custom ordered, or when assessed by the manufacturer.

13. **ALTERATION OF TERMS AND CONDITIONS** No alteration or waiver of the terms contained herein shall be effective unless such authorization or waiver is in writing signed by a duly authorized Thompson Electronics Company officer.

14. **PRESUMPTION AS TO AUTHORITY OF BUYER'S PERSONNEL** Thompson Electronics Company assumes and is entitled to rely upon the apparent authority of all Buyer's employees and agents in placing orders under Buyer's account.

15. **CHANGE OF BUYER'S NAME OR ADDRESS; REORGANIZATION** Buyer hereby agrees to notify Thompson Electronics Company's Credit Department in writing of any changes of name or address, or of any corporate reorganization or change of ownership, or a change of name or location of the Buyer. All Agreements made and in force with previous owners, partners or business units shall remain intact until formally cancelled. All obligations of the previous ownership shall be borne by the new ownership.

16. **ACCEPTANCE OF SALES ORDERS** All sales are subject to acceptance and no sales are final until accepted by Thompson Electronics at its principal place of business: 905 South. Bosch Road, Peoria, Illinois.

17. **ASBESTOS/HAZARDOUS WASTE** Nothing in this Agreement shall impose liability on Thompson Electronics Company for claims, lawsuits, expenses or damages arising from or in any manner related to, the exposure to or the handling, manufacture or disposal of, asbestos, asbestos products or hazardous waste in any of its various forms, as defined by the EPA. The Buyer shall indemnify and hold harmless Thompson Electronics Company from all claims, damages, losses and expenses, including attorney's (s') fees arising out of or resulting there from.

18. **LIABILITY LIMITATIONS AND FORCE MAJEURE** a.) Apart from any other terms herein limiting Thompson Electronics Company's liability, Thompson Electronics Company in no event shall be liable to buyer for any incidental, indirect, consequential, punitive or special damages relating in any manner of buyer's purchases from Thompson Electronics Company, or any other aspect of the parties' business relationship, even if advised of the possibility of same by the other party. b.) Apart from any other terms herein excusing Thompson Electronics Company's performance, Thompson Electronics Company shall be excused from any failure or delay in performance, if caused in whole or in part by a "force majeure", which shall include any inability to obtain materials (finished or otherwise) from usual sources of supply, transit failure or delay, labor disputes, governmental laws, orders or restrictions, fire, flood, hurricane or other acts of nature, accident, war, civil disturbance, or any other cause(s) beyond Thompson Electronics Company's reasonable control. The time within which Thompson Electronics Company may timely perform shall be extended during the entire period of any force majeure. c.) The Buyer agrees to limit Thompson Electronics Company's liability to the Buyer and to all construction contractors and subcontractors or other parties on the project due to Thompson Electronics Company's professional negligent acts, errors or omissions such that the total aggregate liability to all those named shall not exceed Thompson Electronics Company's total fee for services rendered under this Agreement. d.) Thompson Electronics Company's liability shall further be limited to liability for its own and sole negligence, errors or omissions alone, and not for any actions by others of or in conjunction with others, including architects, individuals, buyer's representatives, construction contractors or sub-contractors; and Thompson Electronics Company shall have no joint or several liability with any such parties, regardless of such parties' insured status and ability to satisfy claims, and Buyer agrees to hold Thompson Electronics Company harmless against such joint or several claims.

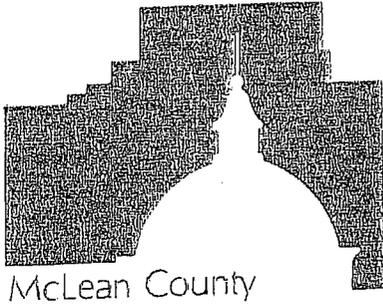
19. **REUSE OF DOCUMENTS** all documents including drawings and specifications furnished by Thompson Electronics Company pursuant to this Agreement are instruments of services in respect to the project. They are not intended or represented to be suitable for reuse by the Buyer or others on extensions of this project on any other project. Any reuse without specific written verification or adaptation by Thompson Electronics Company will be at Buyer's sole risk and without liability or legal exposure to Thompson Electronics Company and Buyer shall indemnify and hold harmless Thompson Electronics Company from all claims, damages, losses and expenses including attorney's fees arising out of or resulting there from. Any such verification or adaptation will entitle Thompson Electronics Company to further compensation. All proposal documents and drawings represent intellectual property originated and developed by Thompson Electronics Company. Any use of these documents other than as named by Thompson Electronics Company may be considered as theft of intellectual property and may result in legal action against those converting said property.

20. **CANCELLATION/TERMINATION** Following acceptance by Thompson Electronics Company, the Buyer's purchase order may only be cancelled or shipments delayed with the consent of Thompson Electronics Company. Should Thompson Electronics Company consent to a request by the Buyer to stop work or to cancel the whole or any part of an order, the Buyer shall make payments to Thompson Electronics Company as follows: a.) Any and all work that can be completed within ten (10) days from date of notification to stop work on account of cancellation shall be completed shipped and paid in full. b.) For work in process, any materials and supplies procured or for which definite commitments have been made by Thompson Electronics Company in connection with the order. c.) Buyer shall pay Thompson Electronics Company fees for all services rendered to the date of termination and later dates as related to such cancellation, and further pay all expenses including engineering labor, site labor, and shop labor and reimbursable termination expenses, including freight, handling, material restocking charges and reasonable attorney's fees and costs.

21. **MISCELLANEOUS** This document shall be governed by the laws of the State of Illinois. In the event that any part of this document is held invalid by any court of competent jurisdiction, the remainder of the Agreement shall remain in full force and effect.

22. **FORUM FOR DISPUTES** Any litigation which buyer may desire to institute against Thompson Electronics Company relating directly to any business dealings between the parties must be filed before a court of competent jurisdiction in Peoria, Illinois. Buyer consents irrevocably to the jurisdiction of the Peoria County or Federal Courts over its person in the event that Thompson Electronics Company elects to institute litigation against buyer in Illinois relating to any such matters. In such event, service of process may be made by certified mail, air courier, or any other method permitted under Illinois Law.

23. **EXECUTION** This agreement is considered in force when agreement to purchase has been made by the Buyer and accepted by Thompson Electronics Company.



INFORMATION SERVICES
(309) 888-5100 FAX (309) 888-5124
115 E. Washington, Room 202 P.O. Box 2400 Bloomington, Illinois 61702-2400

**Request for Approval
Of Contract with Thompson Technologies**

October 28, 2008

To the Honorable Members of the Executive Committee:

Information Technologies is requesting approval of a contract with Thompson Electronics for the equipping of the training room in the Sheriff's department.. This contract provides for installation of a multimedia console, DVD player and projector system for instructional purposes. This work is part of the planned & approved FY 2008 budget. The total cost of the contract is \$21,925.

Thompson Electronics has equipped other facilities in the County, including the system currently used in the County Board room. They have provided valuable input and guidance in terms of identifying features and issues to evaluate. Having only one vendor to manage in terms of these types of issues simplifies our maintenance and support procedures.

Illinois law ILCS 5/5-1022 (d) states "Notwithstanding the provisions of this Section [purchasing], a county may let *without advertising for bids* in the case of purchases and contracts, when individual orders do not exceed \$25,000, for the use, purchase, delivery, movement or installation of *data processing equipment, software, or services and telecommunications and inter-connect equipment, software and services*".

We respectfully request approval to purchase the designated system from Thompson Electronics under this clause.

I'll be happy to answer any questions you may have.

Respectfully submitted,

Craig Nelson
Director, Information Technologies.



Taking Technology to a Higher Level
Thompson Electronics Company

McLean County Sheriff's Police
Law & Justice Center
104 W. Front
Bloomington, IL 61704

Re: Training Room Video Presentation System

Thank you for the opportunity to provide a quality A/V system solution for you and McLean County Sheriff's Police. This proposal outlines and addresses all items we discussed in our meetings and includes a main A/V System proposal along with alternate options for your consideration. Along with the main proposal are our recommendations, power requirements, installation details, qualifications and terms. There is also additional information on the company, A/V team and previous A/V application profiles for your review.

Needs and problems discussed at our meetings:

- The need for a user friendly video presentation system with audio playback and basic lectern
- The need to tie in existing screen to the user friendly automation system
- The need for a document camera with custom lectern
- The need for a Blu-Ray player

The system specified within is truly the best solution for you. The system was designed with reliability, maintenance, security, and cost in mind. The equipment selected is of high quality and reflects current technology. If you have any questions concerning any item in this proposal, need any additional information or would like to discuss terms, overall costs, or system alternatives, please contact me at your earliest convenience. I am confident you will be more than satisfied with this A/V system solution and I look forward to working with you on this project.

Sincerely,

Jeremy W. Caldera, CTS
A/V Systems Specialist



McLEAN COUNTY BOARD
(309) 888-5110 FAX (309) 888-5111
115 E. Washington P.O. Box 2400
Bloomington, Illinois 61702-2400

Matt Sorensen
Chairman

November 13, 2008

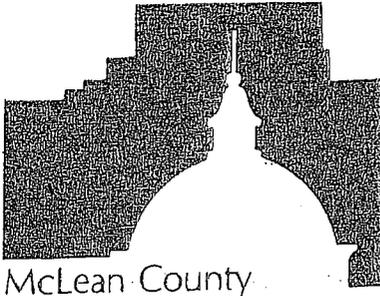
To The Honorable Chairman and Members of the McLean County Board:

Pursuant to a review and analysis of the bids received for the purchase of janitorial, paper and plastic supplies, your PROPERTY COMMITTEE herewith respectfully recommends approval and award of the attached approved vendor list for bids and quotations received for the purchase of janitorial, paper and plastic supplies for Fiscal Year 2009.

Respectfully submitted,

The PROPERTY COMMITTEE of the McLEAN COUNTY BOARD

District #1 Stan Hosellon Don J. Cavallini	District #3 Michael F. Sweeney Diane R. Bostic	District #5 Waller D. Clark William T. Caisley	District #7 John A. Butler Bette Rackauskas	District #9 Cathy Ahart Terry Baggell
District #2 Matt Sorensen Rick Dean	District #4 Ann Harding Duane Moss	District #6 George J. Gordon David F.W. Selzer	District #8 Paul R. Segobiano Tari Renner	District #10 Benjamin J. Owens Bob Nuckolls



NURSING HOME
(309) 888-5380
901 N. Main Normal, Illinois 61761

Date: 10/27/2008
To: John Zeunik
From: Sharon Van Note, Director of Domestic Services
Re: Vendors list for Paper & Plastic & Janitorial products for year of 2009

CENTRAL SUPPLY

Dust mop treatment	Hiltreat Hil 0104554	31.05 cs
54" mop handle screwtype	UNS601	5.96 ea
Mop bucket with caster	#RM 7570 88	41.55 ea
Folding wet floor sign	AIM	9.75 ea
17" stripping pads	3M MIN08275	6.95 cs
20" stripping pads	3M 08278	45.25 cs
13" stripping pads	MIN08271	23.76 cs
20" buffing pads	HIL42020	15.50 cs
Stainless steel polish	HIL0103354	29.85 cs
Cleaning powder Spic & Span	PQC31973	79.90 cs
Furniture polish Old English	REC 74035	41.00 cs
Vacuum cleaner	SANITARE 886	200.00
Neutralizer	HIL00831	39.25 cs
Ice Melt Speedy Melt	Ice Melt #50lb bag	7.80 bag
Embossed Paper towel	PAP10120 Universal	25.00 cs

KAEB

JANITORIAL

Polypropylene broom	JSE932A	4.96 ea
Dust Mop Heads 36"	JSM1036	9.00 ea
Dust Mop Heads 24"	JSM1024	6.14 ea
Shout Laundry Stain	12-22 oz	41.28 cs
54" Wet mop handle	JSH620	6.40 ea
13" blue scrubbing pads	ETC	7.49 cs
Super Spray buff	Restore 4 gal/cs	43.24 cs
Tampax	Tampax	59.50 cs
Antimicrobial lotion soap	GoJo 9127-12	49.90 cs
Bowl cleaner	Hi-Cling 1232 oz	22.35 cs
Counter brush	JSB 5308	3.35 ea
Floor wax	Dual	53.90/5 gal
Floor stripper	Dyn a Max	49.92/5 gal
Floor cleaner	Restore 10	43.24/5 gal
Glass cleaner	Clearview RTU	20.65 cs
Air Freshner cabinets	RCP 9C90	12.65 ea
Refills for cabinets	RCP 9C95	23.00 cs

PAPER

20X13X39 Can liners	PCCXB39H	22.21 cs
23x17x46 Can liners	PCCRB 46 H 125/cs	15.20 cs
Paper towel -flat single fold	Windsoft 107	28.50 cs
Paper towel - bleached 9 1/2 x 9 1/2	PP6200	20.45
Paper towel - c-fold	#Scott 151	34.96 cs
M-tork paper towel	#PP6600	27.08 cs
1 ply toilet tissue	#PP1000BT	42.19 cs
2 ply toilet tissue	#PP500	33.85 cs
JRT Junior Roll toilet tissue	#PPTOW 1820	24.95 cs
13 x 13 napkins	#PPTOW1200	34.50 cs
7 x 13 napkins	#PPTOW1100	34.58 cs
wax sandwich bags	#PP5063	68.50 cs
6" plates	#PPASP1006	9.25 cs
9" plates	#PPAP1009	16.00 cs
4-5 oz bowls	#PPTHI-0004	21.99 cs
12 oz bowls	#PPTHI0012	25.50 cs
Spoons	#PPKSFSpoon	8.25 cs
6"x5" cling film	#PPANC65	9.70 rl
Aluminum foil	#WP1299	73.50 rl
7 oz cups	#PPMAU7	85.75 cs
18 x 2000 cling film	#RND914	24.50 rl

MILLER'S JANITORIAL

Straw broom no metal	Frances Angel	4.56 ea
20 oz wet mop head	Barrcuda	3.76 ea
Mop wringer	Mario	40.44 ea
Air Freshner	Air Lift	72.28 cs
Spray bottles		.44 ea
Spray triggers		.60 ea
Cleaner All Purpose	SD 20	36.84 ea
Descaling Cleaner	Sparten Foamy Q & A	42.05 cs
Fly Spray	Sparten F6	42.12 cs
Wasp, bee & hornet	Sparten	44.76 cs
Floor Sealer	Shineline Seal	72.45 cs
Germicidal Cleaner	DMQ	38.87/5 gal

AM SAN

Dust pan	Renown 05135	2.24 ea
Snuggle Fabric Softner	DRK2979953 LNS	19.00 bt.
24 oz Rayon Mop head	RENO 2245	5.32 ea
Toilet bowl swabs	Renown 05136	.54 ea
Drain plunger	IMP 9200	4.59 ea
Brillo Pads	PURW 240000	31.42 cs
Scrubbing sponges	Renown 02118	15.00 cs
Synthetic Scouring Pads	Renown 02114#96	6.25
Lamb wool duster	Renown 05259	4.94
Scouring powder	SYS5000	13.50 cs
22x16x58 can liners	REN26010	17.90 cs
15 x 9 x 23 can liners	REN 21000	18.62 cs
Facial tissue	KCC21606	48.60 cs

SPRINGFIELD ELECTRIC

100 w lamp - 130 V	inside frosted	.34 ea
40 w lamp F40C.W		.80 ea
40 w lamp - U bend		4.23 ea
75 w lamp 75A/RS	√	1.60 ea
75 w lamp Fluorscent F96T12 8 ft		2.57 ea
7 w Fluorescent tube F7TT/27K		1.96 ea
13 w Fluorescent tube F13TT/27 K		1.99 ea
F9TT/27K 9w G23 base		1.96 ea
F5TT/27K base G23		1.96 ea



- satellite/cable TV
- high-speed internet
- security cameras
- in-house message/VCR channels



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SATELLITE/CABLE TV PROGRAMMING SERVICE & LICENSE AGREEMENT

BWM 11-25-08

THIS AGREEMENT is made and entered into this 18th day of November, 2008 by and between Stellar Private Cable Systems, Inc., an Ohio Corporation, dba Senior TV ("Senior TV"), located at 815 East Tallmadge Ave. Akron, OH 44310 and McLean County Nursing Home located at 901 North Main Street, Normal IL 61761 that is the Building Owner or Management Company hereinafter referred to as the Operator ("Operator").

Whereas Senior TV is in the business of providing cable television programming and satellite and broadcast television receiving equipment, therefore, for good and valuable consideration, the receipt of which is hereby acknowledged, Senior TV and Owner agree as follows.

Part 1 – Programming at the time of installation shall include:

Number of in-house VCR/DVD channels:	1	
Number of local UHF/VHF channels:	6	<u>x</u> rec'd via satellite
Number of satellite channels:	26	
Total # of channels:	33	See attached channel line-up

Programming costs at time of activation*:

Basic services:

Local channel reception via satellite	\$ 29.95
Total cost per month per unit*	\$ 2.84*
Number of billing units at commencement	80
<ul style="list-style-type: none"> prices will increase over duration of contract based on network price increases 	

2. THE SYSTEM. The Operator owns all the television equipment, including newly installed cable, previously installed cable owned by the Operator, and Headend (the "System") at the property. The Operator is responsible for the on-site maintenance of the cable TV wiring system and Headend equipment (unless Operator has opted for a maintenance contract) as a high quality satellite television and master antenna distribution facility.

3. PROGRAMMING. It is understood Senior TV is merely facilitating access to existing programming and is not responsible for content, scheduling, substitution, withdrawal of programming, technical changes, terrestrial microwave interference, relocation of channels or satellites, transmission of new analog or digital television stations, discontinuance of programming, or other events which are beyond Senior TV's control or which may alter reception after the equipment is initially installed. If technical changes, the relocation of satellites, or discontinuance of programming arises, Senior TV and Operator shall mutually agree to an alternative programming source.

Operator may request Senior TV to provide additional or alternate programming or change the number of TV billing units for which there may be an additional charge for hardware, installation, administration, programming or any combination thereof.

Senior TV will provide all satellite and cable TV programming described above and future channels which may be added on an exclusive basis as the sole provider and according to the rates and payment terms indicated.

Operator agrees not to connect, transmit, or provide the cable television services or programming to additional TV outlets, other properties, entities or additional phases of property without the written consent of Senior TV and a revision to this licensing agreement reflecting the changes.

Pricing and network programmer policies upon activation of the system are not reflective of the price which may be charged over the duration of the programming agreement, and that as reasonable business practices, the cost for programming will be expected to increase over the life of the programming agreement due to increases in cable network license fees or policies. If a price change were to occur, upon 30 day written notice by Senior TV, the price charged for programming may be altered as the result of price changes from satellite delivered or other broadcast television networks.

Customer may opt to have equipment and software installed for viewing channel listings and program descriptions. If the On-Screen Channel Guide or computer based messaging system for an in-house communications channel is installed, customer agrees to supply an Internet connection at the equipment location(s) either from an existing LAN, DSL or other source. If the On Screen Channel Guide software is desired by customer, customer agrees to pay the monthly subscription fee for use and support of the software.

4. PAYMENT. The Operator will pay for programming, hardware or service according to stated terms. Payment is due 30 days in advance prior to the 1st day of each month for programming. Payment for programming will be the total number of designated billing units at the property multiplied by the monthly programming license fee per unit. A 1.5% per month interest charge will accrue on delinquent balances compounded monthly from the date due until payment is received. In the event payment becomes delinquent for any monies due for any services, programming may be suspended and Operator declared in default. In the event programming service is suspended due to Operator's nonpayment, a \$100 per Headend reconnection fee is due prior to reactivation of programming in addition to any past due and accrued interest amounts. If customer elects to purchase programming at wholesale net programming rates, an additional monthly fee in the amount of \$25.00 will be charged for the convenience of aggregating, auditing and rebilling programmer invoices.

5. RIGHT TO INSPECT. Senior TV and each of television networks shown on the system maintains an on-going right to audit at any time the number of designated billing units to insure signal distribution is in compliance with licensing agreements.

6. TERM & BUYOUT. The term of this agreement is for five years commencing upon the first payment for programming under this programming agreement by the Operator and will automatically renew for a period of five years upon completion of the initial term unless System Operator notifies Senior TV by certified mail ninety (90) days prior to the last day of the initial term.

7. COMPLIANCE. The Operator will maintain and keep the system in compliance with all federal, state and local laws. Operator will also maintain and keep the system in compliance with program supplier's standard licensing agreement which may include restrictions on videotaping, interruption of service, use of trademarks, blackout, displays in public areas and charging of admission fees.

8. WIRING USAGE & INDEMNITY. The Operator and Senior TV agree to mutually indemnify each other and hold harmless from all costs and expenses arising from any breach of this agreement by the other. Customer expressly gives permission to Senior TV to utilize any existing cable TV wiring located on Customer's premise as required to distribute signal for the benefit of residents and indemnifies Senior TV and its agents from any claims from any 3rd party from using the wiring on premise.

9. TERMINATION. Either party may terminate this agreement if the other party breaches this agreement (except for Operator's non-payment of program license fees), upon ninety (90) days written notice subject to a right of the breaching party, to cure the breach for thirty (30) days after receipt of notice. Senior TV may pursue all remedies in addition to termination and may suspend programming services to the property should the Operator fail to pay the program license fee. The Operator's sole remedy is termination of this agreement.

10. BILLING UNIT AMOUNT. A minimum monthly billing unit quantity for all bulk service programming shall be at 30 units. Quantity of bulk billing units is calculated on the following: number of TV's on premise in skilled healthcare facilities; the number of apartments for assisted living or independent living units; plus any administrative or other office outlets. Semi-private or other healthcare rooms with 2 or more beds/residents are billed based on the number of active TV outlets in the room.

The quantity of billing units of TV outlets charged at the commencement of this agreement may be altered to reflect the exact usage due as a result of expansion or remodeling by Operator. Periodically an audit may be conducted to quantify usage. In the event of any changes to service or termination, fees charged shall be based on the most current number of billing units being used. Premium movie channels that will be billed a la carte to individual residents require a minimum 5 unit billing quantity for the facility for each service offered. In addition to the per-subscriber programming fee for the channels offered, each individual receiver/channel is invoiced a \$10.00 per month digital transport fee. If the total number of premium channels offered is less than 5, a \$25.00 programmer service fee is administered.

11. CHANGES TO PROGRAMMING. At the request of Operator, changes to selected programming may be altered whereas the equipment originally used for one specific network may be used for reception of another so long as any network-specific time requirements are fulfilled. Additionally, new channels and networks may be added to the channel line-up. A \$50.00 per network administrative fee will apply to each channel having a network change on the system in addition to other on-site technical materials or labor that may be required. Operator will complete a Programming Change Addendum to this agreement for any such changes.

12. MISCELLANEOUS. Neither party shall be liable for a breach of this agreement arising out of matters beyond its reasonable control, i.e. acts of God. The parties are in a buyer-seller relationship only and are not partners or party to a joint venture.

Both obligations and benefits of this agreement are binding to any successors and either party may assign this agreement upon (30) days written notice to the other party and any such assignment shall be binding to the successor. This agreement shall be construed according to the laws of Summit County, Ohio, and venue in any action shall be in same. Failure on the part of Senior TV in any instance to exercise any of the rights reserved to it hereunder shall not be deemed a waiver by it of such rights for the future or of other rights.

13. AUTHORITY. Each party represents and warrants that it has the authority to enter into this agreement and grant the rights described herein.

This is the complete agreement of the parties and may not be changed except in writing signed by all parties.

Acceptance:

Senior TV

Building Operator or Management Company

Signature



Print Name

Brian L. Hunt

Matt Sorensen

Title

Vice President

McLean County Board Chair

Date

~~October 20, 2008~~
11/25/08 BSH

11-18-2008

Federal Tax I.D. # E9994-9946-05

Tax exempt: yes no

Attach vendor's license or resale certificate



Illinois Department of Revenue

Office of Local Government Services
Sales Tax Exemption Section, 3-520
101 W. Jefferson Street
Springfield, IL 62702
217 782-8881

EXPIRES: MARCH 1, 2010

January 7, 2005

MCLEAN COUNTY
P O BOX 2400

BLOOMINGTON IL 61702-2400

Effective January 1, 2005, we have renewed your governmental exemption from payment of the Retailers' Occupation Tax, the Service Occupation Tax (both state and local), the Use Tax, and the Service Use Tax, as required by Illinois law.

We have issued the following new tax exemption identification number:

E9994-9946-05
to
MCLEAN COUNTY
of
BLOOMINGTON, IL

The terms and conditions governing use of your exemption number remain unchanged.

Office of Local Government Services
Illinois Department of Revenue

Exhibit A - Facility: McLean County Nursing Home, Normal IL

Part 1 – Programming at the time of installation shall include:

Number of in house VCR/DVD movie channels:	x
Number of local UHF/VHF channels:	6 <u>x</u> rec'd via satellite
Number of satellite channels:	26
Total # of channels:	33

See attached channel line-up

Programming costs at time of activation*:

Basic services:

Total cost per month per unit*.....	\$ 2.84*
Number of billing units at commencement.....	80

* prices will increase over duration of contract based on network price increases

Add-on services:

Plus \$ 29.95 per month for the local channel reception via satellite

PART 2 - LOCATION AND DESCRIPTION OF KEY COMPONENTS

Two 24" heated commercial satellite antennas will be installed on the roof at a location determined by the facility. These units will be installed using non-penetrating roof mounts. This heated unit reduces the possibility of ice and snow buildup. Each satellite channel will have its own digital satellite receiver and modulator to offer the channel full-time on the system. The electronic Headend will be located in a maintenance or equipment room in one freestanding 77" tall cabinet. One dedicated 20 amp 110 VAC outlet is needed and there should be normal ventilation and temperature control. Wiring from the antennas runs to this rack, and a cable trunk line would go from this rack to a junction with your existing TV wiring.

All of the channels will be on all of the time at all of the TV wiring outlets and residents would simply tune to the channel they want.

PART 3 - WIRING

The existing MATV wiring will be used. No modifications are planned. If any spot problems were found we would be happy to correct them on a time and material basis.

This quotation is based on Senior TV supplying the necessary cables as required and the facility maintenance staff supplying the labor to pull cables from Point A to Point B as described below. If the cables are not in place prior to the installation, Senior TV can provide the additional labor and this will be billed as an additional cost. These pulls include:

- From the roof mounted antennas to the equipment rack
- From the equipment rack to the junction with your existing TV wiring
- If you have the optional in-house channel, from the equipment rack to the control station
- If needed, from any remote camera location back to the control station

As an option we can quote installing all cable.

If the facility wishes to use our Channel Guide system, Internet service, or the local weather service, a high speed Internet connection is required at the same location as the Headend racks.

PART 4 – VCR/DVD MOVIE CHANNEL

We will provide equipment so your staff can show movies on a designated TV channel. You should consider where this equipment would be located since one RG-6 cable needs to run between this equipment and the Headend rack.

We will also install a special A/V wall outlet so you can plug in a camcorder and have live broadcasts from that location.

WARRANTY

Many of the commercial grade electronic components feature a 1 to 3 year manufacturer warranty in addition to our 1-year complete installation warranty. At any time during the manufacturer's warranty if there is a problem, Senior TV offers loaner or swap out equipment. In the event there is a problem that cannot be handled by your maintenance staff, our 800 help line is available at no charge, and we can provide on-site service if needed. A service contract is not recommended, as generally it would be wasted money due to the reliability of the system.

SENIOR TV[®]

-- satellite/cable TV
-- high-speed internet
-- security cameras
-- in-house message/VCR channels

Serving seniors coast-to-coast

Stellar

PRIVATE CABLE SYSTEMS, INC.

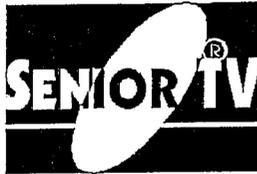
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TV CHANNEL LINEUP FOR THE MC LEAN COUNTY NURSING HOME

October 20, 2008

CHANNEL	DESCRIPTION
1	not used
2	ABC WHIO channel 19
3	NBC WEEK channel 25
4	CBS WMBD channel 31
5	FOX WYZZ channel 43
6	PBS WTVP channel 47
7	MNT WAOE channel 59
8	VCR/DVD movie channel with live broadcast capabilities
9	EWTN Catholic channel
10	Future use
11	Future use
12	Future use
13	Future use
14	Not used
15	Not used
16	CNN News
17	FOX News
18	Weather Channel
19	Big 10 Conference Sports
20	Speed Network
21	WGN Chicago
22	F/X Channel
23	TBS Superstation
24	TNT Network
25	USA Network
26	Animal Planet
27	National Geographic Channel
28	Discovery Channel
29	Family Channel
30	TV Land
31	Game Show Network
32	Lifetime TV
33	Food Network
34	Oxygen Network
35	Arts & Entertainment
36	History Channel
37	American Movie Classics
38	FOX Movie Channel
39	Lifetime Movie Channel



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November 13, 2008

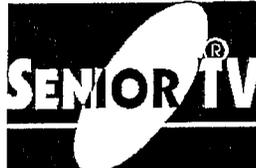
TO: Eric Kline eric.kline@mcleancountyil.gov
 Maintenance Director direct # 309/888-5195
 McLean Country Nursing Home
 901 North Main Street 309/888-5830
 Normal IL 61761

FROM: Brian Hunt bhunt@seniortv.org
 Vice President - Senior TV

I reviewed your recent e-mail regarding the total cost of the new TV system and attached is a duplicate copy of the purchase and programming agreements, with the only change being a reduction of \$ 1,000.00 in the total purchase price.

We have NOT mentioned that the reduction was since your staff will assist in the install. We will honor the reduced cost even though your staff may not be available. I prefer not to include contract language that states your staff will get involved with the project incase someone on the County Board objects.

Brian Hunt



- satellite/cable TV
- high-speed internet
- security cameras
- in-house message/VCR channels



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October 20, 2008

PURCHASE AGREEMENT

Purchaser: McLean County Nursing Home
 901 North Main Street
 Normal IL 61761

Attention: Eric Kline

Phone: 309/888-5830

DESCRIPTION

Installation of a 33 channel digital private cable TV system. See Exhibit A attached for description and Exhibit B attached for programming licensing

PRICE AND TERMS

The total price of materials and labor as specified is: \$ 16,262.80

Sales Tax Exempt: Yes _____ No _____

Amount due on installation.....\$ 100%

ACCEPTANCE

This purchase agreement includes material and labor to fulfill work indicated above. All engineering and labor to install equipment furnished by Stellar Private Cable Systems, Inc. is guaranteed for 1 year from date of installation unless an extended service contract has been purchased. Primary components may have longer manufacturer's warranties from 1 to 3 years. Stellar Private Cables Systems, Inc passes on to Customer all manufacturers' warranties for the installed equipment. All work will be completed according to standard satellite and cable TV practices. Any alterations or deviations from the above specifications which require additional materials or labor will be become an additional charge over and above this agreement.

In the event customer's wishes change during the course of the installation, customer shall be responsible for payment for all work completed to that point according to the original scope of work. The execution of this agreement shall not be construed to be in default in the event of strikes, accidents, natural disasters or inclement weather, terrestrial interference, technical difficulties with satellite transmissions, unavailability of equipment or other circumstances beyond the control of Stellar. Customer agrees to and accepts this agreement as specified. The prices, terms, and conditions of this agreement are hereby accepted and Stellar Private Cable Systems, Inc. is authorized to fulfill this agreement as specified.

Payment will be made according to the terms indicated. Purchaser warrants he has the authority to authorize this agreement. Customer agrees to hold Stellar Private Cable Systems, Inc. harmless from any cost or expense arising from the execution of this agreement. Customer gives Stellar Private Cable Systems express permission to connect to and utilize any of the existing cable TV wiring that may be on premise as described in the attached exhibit and indemnifies Stellar from any claims by any third parties against Customer or Stellar for its usage.

This agreement shall be construed according to the laws of Summit County, Ohio, and venue in any action shall be the same. Title to goods remains property of Stellar Private Cable Systems, Inc. until such time that payment in full is received. 1.5% per month interest will be added to all accounts past due. This is the complete agreement of all parties.

	Stellar Private Cable Systems	Customer
Signature		
Name printed	Brian L. Hunt	<u>Matt Sorensen</u>
Title	Vice President	<u>W. Lee County Board Chair</u>
Date	<u>11/25/08</u>	<u>11-18-2008</u>

RESOLUTION of the McLEAN COUNTY BOARD
APPROVING THE AWARD OF THE
PUBLIC OFFICIALS BONDS

WHEREAS, pursuant to Illinois law, the County Elected Officials are required to have a Public Officials Bond underwritten and approved on or before the Elected Official is sworn into office on December 1, 2008; and,

WHEREAS, the Risk Manager solicited proposals from qualified insurance companies to provide Public Officials Bonds for those County Elected Officials who are scheduled to be sworn into office on December 1, 2008; and,

WHEREAS, the Finance Committee, at its regular meeting on November 5, 2008, recommended that the Public Official Bonds for all County Elected Officials who are scheduled to be sworn into office on December 1, 2008, be awarded to the following firms, which submitted the lowest, qualified bid meeting specifications:

County Auditor	State Farm Fire & Casualty Insurance Company
County Coroner	State Farm Fire & Casualty Insurance Company
County Recorder	State Farm Fire & Casualty Insurance Company
State's Attorney	State Farm Fire & Casualty Insurance Company
Circuit Clerk	Liberty Mutual Insurance Company;

now, therefore,

BE IT RESOLVED by the McLean County Board, now meeting in regular session, as follows:

(1) The McLean County Board herewith approves and authorizes the award of the Public Official Bonds for all County Elected Officials who are scheduled to be sworn into office on December 1, 2008, to the following firms, which submitted the lowest, qualified bid meeting specifications:

County Auditor	State Farm Fire & Casualty Insurance Company
County Coroner	State Farm Fire & Casualty Insurance Company
County Recorder	State Farm Fire & Casualty Insurance Company
State's Attorney	State Farm Fire & Casualty Insurance Company
Circuit Clerk	Liberty Mutual Insurance Company.

(2) The McLean County Board herewith directs the Risk Manager to prepare the necessary applications and to secure the required underwriting approval for the Public Officials Bonds for all County Elected Officials who are scheduled to be sworn into office on December 1, 2008.

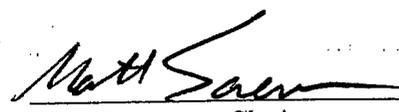
(3) The McLean County Board herewith requests that the County Clerk forward a certified copy of this Resolution to the Risk Manager, the County Auditor, the County Treasurer, and the County Administrator.

ADOPTED by the McLean County Board this 18th day of November, 2008

ATTEST:

APPROVED:


Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois


Matt Sorensen, Chairman
McLean County Board

AGREEMENT FOR INSURANCE FOR INSURANCE BROKERAGE SERVICES

This agreement ("Agreement") is made and entered into on November 18, 2008 ("Effective Date") by and between Arthur J. Gallagher Risk Management Services, Inc. (hereinafter known as "Gallagher") and the County of McLean (hereinafter known as "County".)

This Agreement is made with regard to the following recitals:

- A. The CountyThe COUNTY has determined that Gallagher should continue to be retained as the Broker of Record for insurance brokerage services for the period commencing November 18, 2008 and ending November 18, 2011 for desired brokerage services for its property and casualty insurance coverages, risk management services and loss control services.
- B. Gallagher has been selected by the County as its Agent of Record.
- C. Gallagher will be compensated on a fee-basis as stipulated in Exhibit I: Part XII. Fees, Attachment C: Proposal Submittal Form, attached hereto and incorporated by reference.

Now, therefore, in consideration of this Agreement, and the mutual promises, covenants, and stipulation hereinafter contained, the parties agree as follows:

1. TERM

The term of this Agreement shall be for the period of three (3) years from November 18, 2008 to November 18, 2011, but may be terminated by either party at any time upon thirty (30) days' prior written notice.

2. SERVICES TO BE PROVIDED

Services to be provided by Gallagher in this Agreement include the following:

2.1 Brokerage Services:

- a. Familiarize themselves with the mission and exposures of the County through the review of loss histories, current and past operating budgets, financial statements other pertinent documents and literature and with onsite visits with the facilities.
- b. Work with assigned carrier(s) to design policies that are most advantageous to the County in terms of coverage of exposures, policy form, exclusions, deductibles or self insured retentions, coordinated with other policies, costs and other pertinent factors.
- c. Review the insurance programs in detail with the Risk Manager and make recommendations concerning any additions or deletions that would be advantageous to the County and to suggest a program of coverage's that will offer the best balance of protection and cost for the County.

- d. Identify programs, products and insurers capable of meeting the insurance needs of the County and prepare renewal specifications for markets capable of quoting for upcoming renewals.
- e. Meet with the Risk Manager during course of the policy year at agreed time frames and prior to the initiation of market renewal period to devise marketing strategies and contemplated changes in the risk management program for the renewal year.
- f. When and unless authorized, approach appropriate markets on behalf of the County to obtain pricing with respect to the program adopted by the County. If and when available, a minimum of at least (3) three competitive quotes from reputable insurance carriers will be obtained for each type of risk.
- g. Present, in an understandable format, an evaluation of the results of each solicitation, with a comprehensive financial analysis and recommendations for selection of an insurer for each type of risk.
- h. Negotiate the details of insurance contracts with selected carriers and audit resulting policies for accuracy of coverage, terms and conditions, and compliance with financial arrangements and administrative procedures acceptable to the County.
- i. Provide verification of coverage as needed by lessors, contractors and other third party service providers or vendors.
- j. Assist when needed in filing any claims for losses under policies purchased during the term of the service agreement.
- k. Issue required Auto Insurance cards and Certificates of Insurance as required under the County's contractual obligations or as requested by the County.
- l. Keep current on all exposure changes, amend the policies and request modifications to coverages as necessitated by exposure, market or operational environment changes.
- m. Produce and verify the accuracy of bills, audits, and any other premium adjustments. Advance premiums when necessary to the insurer.
- n. Perform other account maintenance tasks that may not be delineated above.

2.2 Loss Control Services

- a. Meet with the Risk Manager and other County representatives to advise, evaluate and recommend in areas of loss control, safety, and other risk management matters.

- b. Be a resource for the County and consult on issues or topics for loss control, workplace safety, and compliance with OSHA, fire codes and other regulatory ordinances. Consultation may be onsite, by phone or email.
- c. When requested, assist in developing and implementing strategies for loss control, workplace safety, and compliance with OSHA, fire codes and other regulatory ordinances
- d. Provide training on areas of loss control, workplace safety, and compliance with OSHA, fire codes and other regulatory ordinances.

2.3 Other Services

- a. Services described in this section include special services or those not within the scope of routine insurance brokerage services. Examples of additional services may include special study projects, significant changes in an insurance program requiring extensive marketing activities or assistance with risk management projects.
- b. Perform other duties typically expected of an insurance brokerage agency that may not be included within this section.
- c. Be a resource for the County for other risk management issues such as identifying forensic experts, actuaries and property appraisers and assisting the Risk Manager with research and analysis on topical risk management matters.
- d. Gallagher agrees that in each such case to notify the County whether it has the expertise within its staff or whether outside specialists are recommended. The County may then either request Gallagher to develop a list of outside specialists for the County to interview or the County may request Gallagher to do so and make specific recommendations to the County.

3. COMPENSATION

3.1 In consideration of the brokerage services to be provided hereunder, Gallagher will be compensated on a fee basis as provided in Exhibit I: Part XII. Fees, Attachment C: Proposal Submittal Form, attached hereto and incorporated by reference.

3.2 When carriers are not able to write 'net-of-commissions', received commissions will be netted out of the fee structures above. The annual service fees will be payable to Gallagher on a quarterly basis payable on January 1st, April 1st, August 1st, and November 1st, of the each contractual year. Gallagher will provide the amount of the commission to be paid by the insurer prior to the binding of the policy(s), upon request

3.3 In the event that Gallagher should receive from carrierscarrier's incentive commissions, or bonuses, Gallagher will provide information regarding these agreements, prior to binding of the policy(s).

3.4 Gallagher may utilize the services of other intermediaries, such as wholesale brokers, excess and surplus lines brokers, reinsurance intermediaries and underwriting managers, to assist in the marketing of the County's insurance coverages, when in Gallagher's professional judgment those services are necessary. Should circumstances make it necessary to use an intermediary affiliated with Gallagher, the County's prior consent must be obtained. The compensation of such intermediaries is not included in Gallagher's compensation under this Agreement and will be considered as part of paid premiums.

3.5 The County is responsible for payment of premiums for all insurance placed by Gallagher on its behalf. If amount is not paid in full when due, including premium payments to insurance companies, that nonpayment will constitute a material breach of this Agreement that will allow Gallagher to immediately terminate this Agreement, at its option, without notice to the County. In addition, and not in lieu of the right to terminate, Gallagher reserves the right to apply return premiums or any other payment up to \$5,000 received by Gallagher on the County's behalf to any amounts owed by the County to Gallagher unless such return premiums or other payments are disputed by the County.

3.6 Where applicable, insurance coverage placements, which Gallagher makes on Client's behalf, may require the payment of federal excise taxes, surplus lines taxes, stamping or other fees, to the Internal Revenue Service (federal), various state(s) departments of revenue, state regulators, boards or associations. In such cases, the County is responsible for the payment of such taxes and/or fees, which will be identified separately by Gallagher on invoices covering these placements. Under no circumstances will these taxes or other related fees or charges be offset against the amount of Gallagher's brokerage fees or commissions referred to in Exhibit 1: Part XII, Attachment C: Proposal Submittal form, attached hereto and incorporated by reference.

4 TERMINATION

4.1 This Agreement may be terminated by either party upon written notice to the other party, provided such notice specifies an effective date for termination of not less than thirty (30) days from the date of such notice.

4.2 As of the termination date, Gallagher shall have no further obligation to perform any of the brokerage services set forth in this Agreement or to provide any servicing with respect to any of the County's insurance coverages, with the exception of the continued coordination of claims activities for claims reported or filed while this Agreement is in force.

4.3 Gallagher shall also return to the County the originals or file copies, if originals are not available, of all documents and materials supplied by the County upon request by the County.

4.4 Gallagher shall continue to administer and coordinate the claims activity for any reported or filed claims within the coverage periods of insurance policies procured within the duration of this Agreement until such claims are resolved.

5 DISCLOSURE, NON-DISCLOSURE AND NOTICES

5.1 During the term of this Agreement or upon termination of this Agreement, Gallagher hereby agrees for itself and on behalf of its officers, agents, attorneys and all others acting on its behalf or in its employ:

- (i) to hold in strict confidence and not disclose any "confidential information" furnished by or on behalf of the County;
- (ii) not to use any such information for any purpose other than the management of and the placement of the County's insurance coverages;
- (iii) to return any and all such information upon request by the County.
"Confidential information" means all information regarding the County, including information on its operations, assets, and projected future economic performance and prospects, other than information which has already been disclosed to the public, and
- (iv) to disclose to the County on or before June 1st of each year the total amount of bonus or incentive fees received by Gallagher during the prior calendar year on the County's insured coverages.

5.2 All notices to be given pursuant to this Agreement shall be deemed given when mailed by certified mail, return receipt requested, to the following addresses:

If to Arthur J. Gallagher Risk Management Services, Inc.

Mr. Rich Stokluska
Arthur J. Gallagher & Company
Two Pierce Place
Itasca, IL 60143
Tel: 630-285-4012
Fax: 630-285-4062
Email: rich_stokluska@Gallagher.com

If to the County

Jennifer Ho, Risk Manager
McLean County
115 East Washington Street
Bloomington, IL 61702-2400
Tel: 309-888-5940
Fax: 309-888-5949
Email: Jennifer.ho@mcleancountyil.gov

or such other addresses as the parties may, from time to time, specify in writing.

5.3 Gallagher will not be operating in a fiduciary capacity, but only as the County's broker, obtaining a variety of coverage terms and conditions to protect the risks of the County's enterprise. Gallagher will seek to bind those coverages based upon the County's authorization, however, Gallagher can make no warranties in respect to policy limits or coverage considerations of the carrier. Actual coverage is determined by policy language. Gallagher will address questions on these or any other issues of concern.

6. INTEREST OF AGENT

Gallagher warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which could conflict in any manner or degree with the performance of services required to be performed under this Agreement. Gallagher warrants that, in performance of this Agreement, Gallagher shall not employ any person having such interest.

7. INDEPENDENT CONTRACTOR

7.1 All acts of Gallagher, its agents, officers, and employees and all others acting on behalf of Gallagher relating to the performance of this Agreement, shall be performed as independent contractors and not as agents, officers, or employees of the County. Gallagher, by virtue of this Agreement, has no authority to bind or incur any obligation on behalf of the County, save and except to bind insurance coverage for the County in its Gallagher's capacity as an independent contractor. Gallagher has no authority or responsibility to exercise any rights or power vested in the County. No agent, officer, employee of the County is to be considered an employee of Gallagher. It is understood by both Gallagher and the County that this Agreement shall not under any circumstances to be construed or considered to create any employer-employee relationship or joint venture.

7.2 Gallagher shall determine the method, details and means of performing the work and services to be provided by Gallagher under this Agreement. Gallagher shall be responsible to the County only for the requirements and results specified in this Agreement, and, except as expressly provided in this Agreement, shall not be subjected to the County's control with respect to the physical action or activities of Gallagher in fulfillment of this Agreement. Gallagher has control over the manner and means of performing the services under this Agreement. Gallagher is permitted to provide service to others during the period service is provided to the County under this Agreement.

7.3 The County shall reserve the right to inspect Gallagher's work and service during the performance of this contract to ensure that this contract is performed according to its terms.

8. HOLD- HARMLESS AND INDEMNIFICATION PROVISION

8.1 Gallagher agrees to indemnify and hold the County harmless from any loss, cost, damage, or expense (including reasonable attorney's fees) arising from the negligent acts or omissions of the County, including any financial obligations to pay premiums to any insurance company.

8.2 The County agrees to indemnify and hold Gallagher harmless from any loss, cost, damage, or expense (including reasonable attorney's fees) arising from the negligent acts or omissions of the County, including any financial obligations to pay premiums to any insurance company.

9. INSURANCE REQUIREMENTS

9.1 Gallagher shall provide at its own expense and maintain at all times the following insurance with insurance companies licensed in the State of Illinois and shall provide evidence

of such insurance to the County as may be required. The policies or certificates thereof shall provide that, thirty (30) days prior to cancellation or material change in the policy, notices of same shall be given to the Risk Manager of the County by registered mail, return receipt requested, for all of the following stated insurance policies.

9.1.1 **Worker's Compensation** – in compliance with the statutes of the State of Illinois, plus employer's liability with a minimum limit of liability of \$500,000.

9.1.2 **General Liability** insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and \$100,000 for property damage or \$1,000,000 combined single limit. This insurance shall indicate on the certificate of insurance the following coverages and indicate the policy aggregate limit applying to: premises and operations; broad form contractual; independent contractors and subcontractors; products and completed operations; and/or professional liability.

9.1.3 **Automobile Liability** insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and \$100,000 for property damage or \$1,000,000 combined single limit. This insurance shall cover any automobile for bodily injury and property damage.

9.1.4 **Professional Errors and Omissions** insurance with a minimum limit of \$1,000,000 per occurrence.

Upon failure of the Gallagher to furnish, deliver or maintain such insurance and certificates as above provided, this Agreement, at the election of the County, may be forthwith declared, suspended, or terminated. Failure of Gallagher to obtain and/or maintain any required insurance shall not relieve Gallagher from any liability under this Agreement, nor shall the insurance requirements be construed to conflict with or otherwise limit the obligations of Gallagher concerning indemnification.

10. GENERAL PROVISIONS

10.1 Neither this Agreement nor any rights thereunder shall be assigned by either party, including any assignment by operation of law, without the prior written consent of the other party first having been obtained.

10.2 No waiver, amendment or modification of any covenant, condition, limitation or provision herein contained shall be valid unless in writing and duly executed by both parties.

10.3 It is agreed that if any provision of this Agreement shall be determined to be void by any court of competent jurisdiction, then such determination shall not affect any other provisions of this Agreement, all of which provisions shall remain in full force and effect; it is the intention of the parties hereto that if any provision of this Agreement is capable of two (2) constructions, one of which would render the provision valid, then the provision shall have the meaning which renders the provision valid.

10.4 This Agreement shall be governed by, and construed in accordance with, the laws of the State of Illinois. All relevant provisions of the laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated herein by reference.

10.5 This Agreement shall inure to the benefit of and be binding upon the respective successors and assigns, if any, of the parties hereto, except that nothing contained in this paragraph shall be construed to permit any attempted assignment which would be in violation of any other provision of this Agreement.

10.6 This Agreement constitutes the entire agreement between the parties and supercedes all proposals, prior discussions and representations, oral or written, between the parties relating to this Agreement or any services to be provided to the County. No representation or statement expressly contained in this Agreement shall be relied upon or be binding upon the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year first written above.

ATTEST:

McLean County

By: _____

Name: _____

Title: _____

ATTEST:

Arthur J. Gallagher Risk Management Services, Inc.

By: _____

Name: _____

Title: _____

STATE OF ILLINOIS
COUNTY OF McLEAN

**A RESOLUTION FOR REAPPOINTMENT OF TARI RENNER
AS A MEMBER OF THE
LAW AND JUSTICE COMMISSION MOBILE TEAM UNIT #8 DISTRICT**

WHEREAS, due to the expiration of term of Tari Renner as a member of the Law and Justice Commission Mobile Team Unit #8 District, it is advisable to consider an appointment or reappointment to this position; and,

WHEREAS, the Chairman of the County Board, in accordance with the provisions of 50 Illinois Compiled Statutes Section 720/1 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Tari Renner as a member of the Law and Justice Commission Mobile Team Unit #8 District for a one-year term due to expire on November 30, 2009, or until a successor shall have been qualified and appointed.

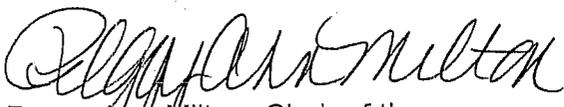
BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Reappointment to Tari Renner, as well as the County Auditor, County Clerk and County Administrator.

ADOPTED by the County Board of McLean County, Illinois, this 18th day of November, 2008.

APPROVED:


Matt Sorensen, Chairman
McLean County Board

ATTEST:


Peggy Ann Wilton, Clerk of the
County Board of the County of
McLean, Illinois

STATE OF ILLINOIS
COUNTY OF McLEAN

A RESOLUTION FOR REAPPOINTMENT OF DIANE BOSTIC
AS A MEMBER OF THE
MCLEAN COUNTY EXTENSION BOARD

WHEREAS, due to the expiration of term of Diane Bostic as a member of the McLean County Extension Board, it is advisable to consider an appointment or reappointment to this position; and,

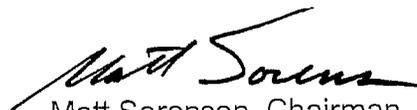
WHEREAS, the Chairman of the County Board, in accordance with the provisions of Chapter 505, Illinois Compiled Statutes, Section 45/7 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Diane Bostic as a member of the McLean County Extension Board for a one-year term due to expire on November 30, 2009, or until a successor shall have been qualified and appointed.

BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Reappointment to Diane Bostic, the County Clerk, the County Auditor and the County Administrator's Office.

ADOPTED by the County Board of McLean County, Illinois, this 18th day of November, 2008.

APPROVED:



Matt Sorensen, Chairman
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the
County Board of the County of
McLean, Illinois

STATE OF ILLINOIS
COUNTY OF McLEAN

A RESOLUTION FOR REAPPOINTMENT OF RICK DEAN
AS A MEMBER OF THE
MCLEAN COUNTY EXTENSION BOARD

WHEREAS, due to the expiration of term of Rick Dean as a member of the McLean County Extension Board, it is advisable to consider an appointment or reappointment to this position; and,

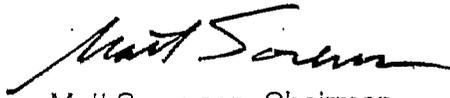
WHEREAS, the Chairman of the County Board, in accordance with the provisions of Chapter 505, Illinois Compiled Statutes, Section 45/7 has the responsibility to fill a one-year term by appointment or reappointment, with the advice and consent of the County Board; now, therefore,

BE IT RESOLVED that the McLean County Board now in regular session deems it necessary to give its advice and consent to the reappointment of Rick Dean as a member of the McLean County Extension Board for a one-year term due to expire on November 30, 2009, or until a successor shall have been qualified and appointed.

BE IT FURTHER RESOLVED that the County Clerk forward a certified copy of this Resolution of Reappointment to Rick Dean, the County Clerk, the County Auditor and the County Administrator's Office.

ADOPTED by the County Board of McLean County, Illinois, this 18th day of November, 2008.

APPROVED:



Matt Sorensen, Chairman
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the
County Board of the County of
McLean, Illinois

Members Segobiano/Cavallini moved the Count Board approve the Consent Agenda as presented. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

EXECUTIVE COMMITTEE :

Member Bostic, presented the following:

FISCAL YEAR 2009 COMBINED ANNUAL
APPROPRIATION AND BUDGET ORDINANCE

WHEREAS, pursuant to Chapter 55, Illinois Compiled Statutes (2006), Paragraph 5/6-1002, the County Board of the County of McLean, Illinois, has considered and determined the amount of monies estimated and deemed necessary to meet and defray all legal liabilities and necessary expenditures to be incurred by and against the County of McLean for the 2009 Fiscal Year beginning January 1, 2009 and ending December 31, 2009, and has further listed and specified the several detailed statements of budgeted itemized County expenditures in the attached recommended budgets; now, therefore,

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD, County of McLean in the meeting assembled that the 2009 Fiscal Year begins January 1, 2009 and ends December 31, 2009.

BE IT ORDERED, that the attached recommended budget be and the same is hereby adopted and appropriated as the annual budget of McLean County for the 2009 Fiscal Year beginning January 1, 2009.

BE IT FURTHER ORDERED, that the amounts listed as budget amounts for the fiscal year in the schedules of the annual budget herein adopted be and the same are hereby appropriated for the purposes herein specified or so much thereof as may be authorized by law, which amounts are in summary those listed below:

ADOPTED by the County Board of the County of McLean, Illinois, this 18th day of November, 2008.

ATTEST:

ADOPTED:

Peggy Ann Milton, Clerk of the County Board
McLean County, Illinois

Matt Sorensen, Chairman
McLean County Board

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . : 0001 GENERAL FUND

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
001 Taxes	14,649,144.00	15,314,435.00	13,469,067.00	16,098,034.00	16,098,034.00
002 Lic., Permits, Fees	5,602,840.00	5,655,260.00	4,170,310.00	5,695,475.00	5,695,475.00
003 Intergovernmental	3,514,269.00	3,943,438.00	3,499,002.00	3,840,417.00	3,840,417.00
004 Charges For Services	1,851,131.00	1,934,571.00	1,201,908.00	1,961,423.00	1,961,423.00
005 Interest	1,056,500.00	1,236,250.00	412,459.00	1,078,250.00	1,078,250.00
007 Transfer From Other Funds	411,620.00	528,381.00	.00	457,256.00	457,256.00
008 Transfer From PBC	2,991,609.00	3,225,013.00	2,348,567.00	3,244,578.00	3,244,578.00
009 Contributions	350.00	350.00	1,483.00	350.00	350.00
099 Miscellaneous	6,000.00	6,000.00	42,856.00	8,245.00	8,245.00
EXPENSE TOTAL	30,083,463.00	31,843,698.00	25,145,652.00	32,384,028.00	32,384,028.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0001 GENERAL FUND

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	County Board Approved	
EXPENSE						
X01 Salaries	19,365,530.00	20,700,196.00	16,492,521.00	21,355,756.00	21,355,756.00	
X02 Fringe Benefits	1,352,361.00	1,486,413.00	1,475,014.00	1,709,870.00	1,709,870.00	
X03 Supplies	1,660,328.00	1,784,856.00	1,499,898.00	1,865,941.00	1,865,941.00	
X04 Services	6,583,611.00	6,687,033.00	5,937,030.00	6,075,521.00	6,075,521.00	
X07 Capital Assets	1,129,883.00	1,185,200.00	1,987,125.00	746,909.00	746,909.00	
X09 Transfer To Other Funds	.00	.00	486,135.00	630,031.00	630,031.00	
X10 Other	.00	.00	.00	.00	.00	
EXPENSE TOTAL	30,091,713.00	31,843,698.00	27,877,723.00	32,384,028.00	32,384,028.00	
GEN. FUND TOTAL	8,250.00-	.00	2,732,071.00-	.00	.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0102 DENTAL SEALANT GRANT

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
E03 Intergovernmental	175,723.00	213,321.00	228,492.00	249,222.00	249,222.00
E04 Charges For Services	16,500.00	18,500.00	8,895.00	13,450.00	13,450.00
E09 Contributions	.00	.00	14,650.00	.00	.00
E99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	192,223.00	231,821.00	252,037.00	262,672.00	262,672.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . : 0102 DENTAL SEALANT GRANT

CLASSIFICATION ACCOUNT	2007		2008		2008 Actual Expense	2009		
	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget		County Adm. Approved	Cnty Board Approved	
=====								
EXPENSE								
K01 Salaries	53,025.00	53,367.00	51,948.00	53,232.00	53,232.00	53,232.00		
K02 Fringe Benefits	10,781.00	10,729.00	8,673.00	11,376.00	11,376.00	11,376.00		
K03 Supplies	21,025.00	21,590.00	28,706.00	23,470.00	23,470.00	23,470.00		
K04 Services	104,892.00	142,635.00	136,641.00	158,094.00	158,094.00	158,094.00		
K07 Capital Assets	2,500.00	3,500.00	.00	16,500.00	16,500.00	16,500.00		
K09 Transfer To Other Funds	.00	.00	1,500.00	.00	.00	.00		
=====								
EXPENSE TOTAL	192,223.00	231,821.00	227,468.00	262,672.00	262,672.00	262,672.00		
=====								
DENTAL S. TOTAL . . . . .	.00	.00	24,569.00	.00	.00	.00	
=====								

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0103 HEALTH DEPT. - WIC

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
HE03 Intergovernmental	384,315.00	386,167.00	303,474.00	428,556.00	428,556.00
HE04 Charges For Services	.00	.00	.00	.00	.00
HE99 Miscellaneous	.00	.00	16.00	.00	.00
REVENUE TOTAL	384,315.00	386,167.00	303,490.00	428,556.00	428,556.00

FINANCIAL MANAGEMENT
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0103 HEALTH DEPT. - WIC

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
EX01 Salaries	242,428.00	253,063.00	213,070.00	290,988.00	290,988.00
EX02 Fringe Benefits	59,137.00	60,553.00	45,322.00	72,145.00	72,145.00
EX03 Supplies	35,000.00	25,575.00	17,247.00	22,640.00	22,640.00
EX04 Services	45,250.00	43,976.00	38,983.00	42,783.00	42,783.00
EX07 Capital Assets	2,500.00	3,000.00	11,186.00	.00	.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	384,315.00	386,167.00	325,808.00	428,556.00	428,556.00
WIC TOTAL	.00	.00	22,318.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . : 0105 PREVENTIVE HEALTH PROGRAM

CLASSIFICATION ACCOUNT	2007		2008		2008		2009	
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	County Board Approved	Actual Revenue	County Adm. Approved	County Board Approved
=====	=====	=====	=====	=====	=====	=====	=====	=====
02 Lic., Permits, Fees	.00	1,875.00	597.00	1,875.00	1,875.00			1,875.00
03 Intergovernmental	109,293.00	164,178.00	108,091.00	168,020.00	168,020.00			168,020.00
04 Charges For Services	.00	5,600.00	2,051.00	3,600.00	3,600.00			3,600.00
07 Transfer From Other Funds	.00	.00	.00	.00	.00			.00
99 Miscellaneous	2,500.00	2,500.00	445.00	2,500.00	2,500.00			2,500.00
=====	=====	=====	=====	=====	=====	=====	=====	=====
REVENUE TOTAL	111,793.00	174,153.00	111,184.00	175,995.00	175,995.00			175,995.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0105 PREVENTIVE HEALTH PROGRAM

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
K01 Salaries	57,709.00	76,830.00	68,417.00	89,020.00	89,020.00
K02 Fringe Benefits	8,341.00	12,347.00	9,734.00	14,089.00	14,089.00
K03 Supplies	18,260.00	26,141.00	12,386.00	26,141.00	26,141.00
K04 Services	27,483.00	56,835.00	34,034.00	44,745.00	44,745.00
K07 Capital Assets	.00	2,000.00	.00	2,000.00	2,000.00
K10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	111,793.00	174,153.00	124,571.00	175,995.00	175,995.00
REVENUE TOTAL	.00	.00	13,387.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0106 FAMILY CASE MANAGEMENT

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE						
E03 Intergovernmental	938,410.00	904,753.00	951,780.00	904,753.00	953,736.00	953,736.00
E04 Charges For Services	.00	1,885.00	2,500.00	1,885.00	2,500.00	2,500.00
E07 Transfer From Other Funds	.00	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	.00	.00	.00	.00
REVENUE TOTAL	938,410.00	906,638.00	954,280.00	906,638.00	956,236.00	956,236.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0106 FAMILY CASE MANAGEMENT

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved	
EXPENSE						
X01 Salaries	652,276.00	646,368.00	516,157.00	645,510.00	645,510.00	
X02 Fringe Benefits	156,021.00	155,547.00	103,455.00	157,732.00	157,732.00	
X03 Supplies	39,362.00	46,600.00	30,560.00	45,700.00	45,700.00	
X04 Services	89,751.00	101,765.00	111,487.00	105,294.00	105,294.00	
X07 Capital Assets	1,000.00	4,000.00	.00	2,000.00	2,000.00	
X09 Transfer To Other Funds	.00	.00	15,000.00	.00	.00	
X10 Other	.00	.00	.00	.00	.00	
EXPENSE TOTAL	938,410.00	954,280.00	776,659.00	956,236.00	956,236.00	
AM. CS MGT TOTAL	.00	.00	129,979.00	.00	.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0107 AIDS/COMM.DISEASE CONTROL

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
=====						
REVENUE						
E03 Intergovernmental	254,593.00	183,930.00	262,170.00	183,930.00	224,715.00	224,715.00
E04 Charges For Services	.00	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	.00	.00	.00	.00
=====						
REVENUE TOTAL	254,593.00	183,930.00	262,170.00	183,930.00	224,715.00	224,715.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . : 0107 AIDS/COMM.DISEASE CONTROL

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
PENSE					
01 Salaries	117,941.00	118,216.00	103,554.00	123,620.00	123,620.00
02 Fringe Benefits	23,860.00	21,349.00	16,843.00	24,325.00	24,325.00
03 Supplies	38,445.00	43,296.00	32,523.00	28,014.00	28,014.00
04 Services	57,347.00	75,309.00	48,077.00	48,756.00	48,756.00
07 Capital Assets	17,000.00	4,000.00	8,212.00	.00	.00
09 Transfer To Other Funds	.00	.00	.00	.00	.00
10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	254,593.00	262,170.00	209,209.00	224,715.00	224,715.00
AIDS/CONTR TOTAL	.00	.00	25,279.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . : 0110 PERSONS/DEV.DISABILITY

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Chy Board Approved
REVENUE						
RE01 Taxes	601,464.00	583,351.00	616,503.00	583,351.00	631,916.00	631,916.00
RE99 Miscellaneous	.00	.00	.00	.00	.00	.00
REVENUE TOTAL	601,464.00	583,351.00	616,503.00	583,351.00	631,916.00	631,916.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund : 0110 PERSONS/DEV.DISABILITY

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
EX01 Salaries	.00	.00	.00	.00	.00
EX02 Fringe Benefits	.00	.00	.00	.00	.00
EX04 Services	601,464.00	616,503.00	508,280.00	631,916.00	631,916.00
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	601,464.00	616,503.00	508,280.00	631,916.00	631,916.00
PERSON/DEV TOTAL	.00	.00	75,071.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0111 T.B. CARE & TREATMENT

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
EVENUE					
E01 Taxes	297,339.00	310,179.00	293,058.00	288,435.00	288,435.00
E03 Intergovernmental	.00	.00	.00	.00	.00
E04 Charges For Services	4,100.00	4,100.00	.00	4,100.00	4,100.00
E07 Transfer From Other Funds	.00	.00	.00	.00	.00
E99 Miscellaneous	50.00	.00	372.00	.00	.00
EVENUE TOTAL	301,489.00	314,279.00	293,430.00	292,535.00	292,535.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

und . . . : 0111 T.B. CARE & TREATMENT

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
EXPENSE						
X01 Salaries	155,351.00	161,979.00	120,205.00	162,333.00	162,333.00	162,333.00
X02 Fringe Benefits	13,110.00	13,897.00	13,897.00	16,606.00	16,606.00	16,606.00
X03 Supplies	13,233.00	11,668.00	7,253.00	11,668.00	11,668.00	11,668.00
X04 Services	117,795.00	124,735.00	60,062.00	99,928.00	99,928.00	99,928.00
X07 Capital Assets	2,000.00	2,000.00	.00	2,000.00	2,000.00	2,000.00
X09 Transfer To Other Funds	.00	.00	3,750.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00	.00
EXPENSE TOTAL	301,489.00	314,279.00	205,167.00	292,535.00	292,535.00	292,535.00
.B. CARE TOTAL	.00	.00	88,263.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

fund . . . : 0112 HEALTH DEPARTMENT

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
RE01 Taxes	2,665,661.00	2,917,596.00	2,756,399.00	2,958,277.00	2,958,277.00
RE02 Lic., Permits, Fees	495,189.00	521,151.00	506,977.00	614,379.00	614,379.00
RE03 Intergovernmental	314,695.00	355,978.00	271,727.00	369,539.00	369,539.00
RE04 Charges For Services	239,150.00	240,674.00	220,942.00	259,526.00	259,526.00
RE07 Transfer From Other Funds	.00	.00	20,250.00	.00	.00
RE99 Miscellaneous	46,776.00	45,026.00	2,611.00	44,277.00	44,277.00
REVENUE TOTAL	3,761,471.00	4,080,425.00	3,778,906.00	4,245,998.00	4,245,998.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0112 HEALTH DEPARTMENT

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cntly Board Approved
PENSE						
01 Salaries	2,099,518.00	1,735,697.00	2,182,578.00	1,64,896.00	2,279,774.00	2,279,774.00
02 Fringe Benefits	155,698.00	164,896.00	163,317.00	197,172.00	197,172.00	197,172.00
03 Supplies	135,972.00	84,569.00	128,526.00	140,226.00	140,226.00	140,226.00
04 Services	1,354,783.00	1,143,598.00	1,587,004.00	1,601,826.00	1,601,826.00	1,601,826.00
07 Capital Assets	15,500.00	11,170.00	19,000.00	27,000.00	27,000.00	27,000.00
09 Transfer To Other Funds	.00	.00	.00	.00	.00	.00
10 Other	.00	.00	.00	.00	.00	.00
PENSE TOTAL :	3,761,471.00	3,139,930.00	4,080,425.00	4,245,998.00	4,245,998.00	4,245,998.00
HEALTH DEPT TOTAL :	.00	638,976.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

and . . . : 0120 HIGHWAY

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
301 Taxes	2,260,614.00	2,377,782.00	2,244,932.00	2,496,000.00	2,496,000.00
303 Intergovernmental	.00	.00	.00	.00	.00
304 Charges For Services	1,243,000.00	1,207,000.00	633,736.00	1,107,000.00	1,107,000.00
305 Interest	9,000.00	11,000.00	.00	11,000.00	11,000.00
307 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	319,000.00	116,500.00	12,129.00	150,000.00	150,000.00
REVENUE TOTAL	3,831,614.00	3,712,282.00	2,890,797.00	3,764,000.00	3,764,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0120 HIGHWAY

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
PENSE					
01 Salaries	842,071.00	896,420.00	696,185.00	906,593.00	906,593.00
02 Fringe Benefits	116,684.00	122,400.00	122,400.00	136,800.00	136,800.00
03 Supplies	489,700.00	479,600.00	404,625.00	634,900.00	634,900.00
04 Services	682,700.00	655,100.00	407,539.00	661,500.00	661,500.00
07 Capital Assets	1,683,459.00	1,558,762.00	1,268,463.00	1,424,207.00	1,424,207.00
09 Transfer To Other Funds	17,000.00	.00	5,424.00	.00	.00
10 Other	.00	.00	.00	.00	.00
PENSE TOTAL	3,831,614.00	3,712,282.00	2,904,636.00	3,764,000.00	3,764,000.00
HIGHWAY TOTAL	.00	.00	13,839.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . : 0121 BRIDGE MATCHING FUND

ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
VENUE						
01 Taxes	1,528,497.00		1,581,000.00	1,492,935.00	1,660,000.00	1,660,000.00
03 Intergovernmental	.00		.00	.00	.00	.00
04 Charges For Services	.00	7,767.00	.00	7,767.00	.00	.00
05 Interest	14,000.00		15,000.00	.00	15,000.00	15,000.00
07 Transfer From Other Funds	.00		.00	162,049.00	.00	.00
99 Miscellaneous	102,000.00		152,000.00	65,840.00	152,000.00	152,000.00
VENUE TOTAL	1,644,497.00		1,748,000.00	1,728,591.00	1,827,000.00	1,827,000.00

nd . . : 0121 BRIDGE MATCHING FUND

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X01 Salaries	259,479.00	257,759.00	193,420.00	279,715.00	279,715.00
X02 Fringe Benefits	.00	.00	.00	.00	.00
X04 Services	234,200.00	274,500.00	176,298.00	274,800.00	274,800.00
X07 Capital Assets	1,150,818.00	1,215,741.00	993,228.00	1,272,485.00	1,272,485.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	1,644,497.00	1,748,000.00	1,362,946.00	1,827,000.00	1,827,000.00
RIDGE FND TOTAL	.00	.00	365,645.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0122 MCLEAN COUNTY MATCHING

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
RE01 Taxes	1,140,000.00	1,177,000.00	1,111,407.00	1,235,000.00	1,235,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00
RE05 Interest	6,000.00	7,000.00	.00	7,000.00	7,000.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	1,000.00	1,000.00	.00	1,000.00	1,000.00
REVENUE TOTAL	1,147,000.00	1,185,000.00	1,111,407.00	1,243,000.00	1,243,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0122 MCLEAN COUNTY MATCHING

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	County Board Approved
PENSE						
04 Services	31,200.00	.00	29,500.00	.00	29,800.00	29,800.00
07 Capital Assets	1,115,800.00	1,154,724.00	1,155,500.00	1,154,724.00	1,213,200.00	1,213,200.00
09 Transfer To Other Funds	.00	.00	.00	.00	.00	.00
10 Other	.00	.00	.00	.00	.00	.00
PENSE TOTAL	1,147,000.00	1,154,724.00	1,185,000.00	1,154,724.00	1,243,000.00	1,243,000.00
MATCH'G TOTAL	.00	43,317.00-	.00		.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0123 MOTOR FUEL TAX

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
E03 Intergovernmental	3,095,000.00	3,095,000.00	2,132,961.00	3,161,000.00	3,161,000.00
E04 Charges For Services	.00	.00	549,278.00	.00	.00
E05 Interest	15,000.00	15,000.00	30,173.00	15,000.00	15,000.00
E07 Transfer From Other Funds	.00	1,000.00	5,424.00	1,000.00	1,000.00
E99 Miscellaneous	310,000.00	144,023.00	4,120.00	130,000.00	130,000.00
REVENUE TOTAL	3,420,000.00	3,255,023.00	2,721,956.00	3,307,000.00	3,307,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . : 0123 MOTOR FUEL TAX

CLASSIFICATION ACCOUNT	2007		2008		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	County Board Approved	County Adm. Approved	County Board Approved
(EXPENSE)								
(K01 Salaries	830,645.00	713,422.00	870,812.00	895,909.00	895,909.00	895,909.00	895,909.00	895,909.00
(K03 Supplies	.00	.00	.00	.00	.00	.00	.00	.00
(K04 Services	1,188,800.00	1,129,709.00	1,288,800.00	1,173,400.00	1,173,400.00	1,173,400.00	1,173,400.00	1,173,400.00
(K07 Capital Assets	1,400,555.00	1,551,455.00	1,095,411.00	1,237,691.00	1,237,691.00	1,237,691.00	1,237,691.00	1,237,691.00
(K09 Transfer To Other Funds	.00	.00	.00	.00	.00	.00	.00	.00
(K10 Other	.00	.00	.00	.00	.00	.00	.00	.00
EXPENSE TOTAL	3,420,000.00	3,394,586.00	3,255,023.00	3,307,000.00	3,307,000.00	3,307,000.00	3,307,000.00	3,307,000.00
MOTOR FUEL TOTAL . . . . .	.00	672,630.00	.00	.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

und . . . : 0129 CHILDREN'S ADVOCACY CNTR

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
=====	=====	=====	=====	=====	=====	=====
REVENUE						
E01 Taxes	122,650.00	118,882.00	127,000.00	136,433.00	136,433.00	136,433.00
E02 Lic., Permits, Fees	.00	26,505.00	.00	73,026.00	73,026.00	73,026.00
E03 Intergovernmental	341,524.00	240,001.00	346,257.00	300,340.00	300,340.00	300,340.00
E09 Contributions	.00	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	764.00	.00	.00	.00
=====	=====	=====	=====	=====	=====	=====
REVENUE TOTAL	464,174.00	385,388.00	474,021.00	509,799.00	509,799.00	509,799.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0129 CHILDREN'S ADVOCACY CNTR

ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
PENSE						
01 Salaries	313,381.00	287,194.00	323,492.00	287,194.00	356,091.00	356,091.00
02 Fringe Benefits	60,207.00	27,200.00	61,798.00	27,200.00	63,258.00	63,258.00
03 Supplies	8,360.00	928.00	7,360.00	928.00	6,600.00	6,600.00
04 Services	81,226.00	55,324.00	80,371.00	55,324.00	82,850.00	82,850.00
07 Capital Assets	1,000.00	.00	1,000.00	.00	1,000.00	1,000.00
10 Other	.00	.00	.00	.00	.00	.00
PENSE TOTAL	464,174.00	370,646.00	474,021.00	370,646.00	509,799.00	509,799.00
CHILD ADVOC TOTAL	.00	14,742.00	.00	14,742.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

and . . . : 0130 SOCIAL SECURITY EXPENSE

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved	
REVENUE						
E01 Taxes	2,096,300.00	2,013,618.00	1,902,110.00	2,179,363.00	2,179,363.00	
E03 Intergovernmental	.00	.00	.00	.00	.00	
E07 Transfer From Other Funds	.00	.00	.00	.00	.00	
E99 Miscellaneous	.00	200,000.00	.00	237,856.00	237,856.00	
REVENUE TOTAL	2,096,300.00	2,213,618.00	1,902,110.00	2,417,219.00	2,417,219.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0130 SOCIAL SECURITY EXPENSE

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
(PENSE 102 Fringe Benefits	1,795,265.00	1,900,410.00	1,830,857.00	2,095,301.00	2,417,219.00	2,417,219.00
104 Services	.00	.00	.00	.00	.00	.00
109 Transfer To Other Funds	301,035.00	313,208.00	.00	321,918.00	321,918.00	321,918.00
110 Other	.00	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,096,300.00	2,213,618.00	1,830,857.00	2,417,219.00	2,417,219.00	2,417,219.00
SOCIAL SEC TOTAL . . . . .	.00	.00	71,253.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0131 I.M.R.F. FUND

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
VENUE						
01 Taxes	2,254,053.00	2,322,344.00	2,457,534.00	2,580,281.00	2,580,281.00	2,580,281.00
03 Intergovernmental	100,000.00	99,329.00	100,000.00	100,000.00	100,000.00	100,000.00
07 Transfer From Other Funds	.00	.00	.00	.00	.00	.00
99 Miscellaneous	.00	.00	.00	.00	.00	.00
VENUE TOTAL	2,354,053.00	2,421,673.00	2,557,534.00	2,680,281.00	2,680,281.00	2,680,281.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0131 I.M.R.F. FUND

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
EXPENSE						
X02 Fringe Benefits	2,043,169.00	1,861,983.00	2,227,075.00	2,357,755.00	2,357,755.00	2,357,755.00
X04 Services	.00	.00	.00	.00	.00	.00
X09 Transfer To Other Funds	310,884.00	.00	330,459.00	322,526.00	322,526.00	322,526.00
X10 Other	.00	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,354,053.00	1,861,983.00	2,557,534.00	2,680,281.00	2,680,281.00	2,680,281.00
I.M.R.F. TOTAL	.00	559,690.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0133 CO-OPERATIVE EXTENSION

ASSIGNATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
VENUE					
01 Taxes	470,250.00	486,700.00	458,939.00	538,000.00	538,000.00
03 Intergovernmental	.00	.00	.00	.00	.00
99 Miscellaneous	.00	.00	.00	.00	.00
VENUE TOTAL	470,250.00	486,700.00	458,939.00	538,000.00	538,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0133 CO-OPERATIVE EXTENSION

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
PENSE					
04 Services	470,250.00	486,700.00	458,939.00	538,000.00	538,000.00
10 Other	.00	.00	.00	.00	.00
PENSE TOTAL	470,250.00	486,700.00	458,939.00	538,000.00	538,000.00
OP EXT. TOTAL	.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0134 HISTORICAL MUSEUM

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
E01 Taxes	61,235.00	63,807.00	60,823.00	66,216.00	66,216.00
E03 Intergovernmental	.00	.00	.00	.00	.00
E99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	61,235.00	63,807.00	60,823.00	66,216.00	66,216.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0134 HISTORICAL MUSEUM

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
PENSE					
04 Services	61,235.00	63,807.00	60,823.00	66,216.00	66,216.00
10 Other	.00	.00	.00	.00	.00
PENSE TOTAL	61,235.00	63,807.00	60,823.00	66,216.00	66,216.00
HISTORICAL TOTAL . . . . .	.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0135 TORT JUDGEMENT

VENUE	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
01 Taxes	2,288,853.00	2,250,462.00	2,383,049.00	2,250,462.00	2,452,141.00	2,452,141.00
02 Lic., Permits, Fees	.00	.00	.00	.00	.00	.00
03 Intergovernmental	.00	.00	.00	.00	.00	.00
04 Charges For Services	2,700.00	2,502.00	3,500.00	2,502.00	3,500.00	3,500.00
05 Interest	.00	.00	.00	.00	.00	.00
07 Transfer From Other Funds	.00	.00	.00	.00	.00	.00
99 Miscellaneous	.00	1,177.00	.00	1,177.00	.00	.00
VENUE TOTAL	2,291,553.00	2,254,141.00	2,386,549.00	2,254,141.00	2,455,641.00	2,455,641.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0135 TORT JUDGEMENT

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved	
EXPENSE						
X01 Salaries	709,180.00	757,559.00	660,161.00	843,789.00	843,789.00	
X02 Fringe Benefits	33,883.00	37,162.00	37,162.00	41,534.00	41,534.00	
X03 Supplies	177,190.00	61,510.00	191,386.00	157,070.00	157,070.00	
X04 Services	1,364,800.00	1,399,818.00	1,504,310.00	1,299,248.00	1,299,248.00	
X07 Capital Assets	6,500.00	5,000.00	6,255.00	5,000.00	5,000.00	
X09 Transfer To Other Funds	.00	125,500.00	.00	109,000.00	109,000.00	
X10 Other	.00	.00	.00	.00	.00	
EXPENSE TOTAL	2,291,553.00	2,386,549.00	2,399,274.00	2,455,641.00	2,455,641.00	
TORT TOTAL	.00	.00	145,133.00	.00	.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0136 VETERANS ASSISTANCE COMM.

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	County Board Approved
REVENUE						
001 Taxes	160,876.00	149,294.00	159,109.00	169,256.00	169,256.00	169,256.00
007 Transfer From Other Funds	.00	.00	.00	.00	.00	.00
009 Contributions	.00	.00	.00	.00	.00	.00
999 Miscellaneous	.00	.00	.00	.00	.00	.00
REVENUE TOTAL	160,876.00	149,294.00	159,109.00	169,256.00	169,256.00	169,256.00

and . . . : 0136 VETERANS ASSISTANCE COMM.

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X01 Salaries	67,022.00	71,945.00	58,588.00	74,117.00	74,117.00
X02 Fringe Benefits	16,689.00	6,800.00	6,800.00	7,600.00	7,600.00
X03 Supplies	2,350.00	3,000.00	1,610.00	3,100.00	3,100.00
X04 Services	74,815.00	77,364.00	52,611.00	81,834.00	81,834.00
X07 Capital Assets	.00	.00	.00	2,605.00	2,605.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	160,876.00	159,109.00	119,609.00	169,256.00	169,256.00
VETERANS TOTAL	.00	.00	29,685.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

fund . . . : 0137 RECORDER DOCUMENT STORAGE

ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
=====	=====	=====	=====	=====	=====
REVENUE					
E02 Lic., Permits, Fees	120,000.00	120,000.00	114,848.00	106,000.00	106,000.00
E99 Miscellaneous	297,464.00	385,963.00	.00	30,030.00	30,030.00
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REVENUE TOTAL	417,464.00	505,963.00	114,848.00	136,030.00	136,030.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0137 RECORDER DOCUMENT STORAGE

	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
PENSE					
01 Salaries	88,923.00	98,265.00	79,812.00	57,239.00	57,239.00
02 Fringe Benefits	6,200.00	26,372.00	11,560.00	15,791.00	15,791.00
03 Supplies	30,000.00	30,000.00	4,188.00	6,500.00	6,500.00
04 Services	217,223.00	218,790.00	124,197.00	56,500.00	56,500.00
07 Capital Assets	10,000.00	70,000.00	47,574.00	.00	.00
09 Transfer To Other Funds	65,118.00	62,536.00	.00	.00	.00
10 Other	.00	.00	.00	.00	.00
PENSE TOTAL :	417,464.00	505,963.00	267,331.00	136,030.00	136,030.00
CORD DOC TOTAL :	.00	.00	152,483.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0138 CIRCUIT CLK/OPER & ADMIN

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
E02 Lic., Permits, Fees	12,700.00	13,500.00	15,279.00	20,325.00	20,325.00
REVENUE TOTAL	12,700.00	13,500.00	15,279.00	20,325.00	20,325.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0138 CIRCUIT CLK/OPER & ADMTN

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Ctty Board Approved
PENSE					
01 Salaries	.00	.00	.00	.00	.00
02 Fringe Benefits	.00	.00	.00	.00	.00
03 Supplies	.00	13,500.00	.00	8,325.00	8,325.00
04 Services	.00	.00	.00	8,000.00	8,000.00
07 Capital Assets	.00	.00	.00	4,000.00	4,000.00
10 Other		12,700.00	.00	.00	.00
PENSE TOTAL	. . . . .	12,700.00	.00	20,325.00	20,325.00
R.CLK OP TOTAL	. . . . .	.00	.00	15,279.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0140 CIRCUIT CLERK AUTOMATION

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE						
E04 Charges For Services	197,500.00	153,912.00	212,500.00	153,912.00	217,000.00	217,000.00
E99 Miscellaneous	22,792.00	.00	.00	.00	841.00	841.00
REVENUE TOTAL	220,292.00	153,912.00	212,500.00	153,912.00	217,841.00	217,841.00

FINANCIAL MANAGEMENT
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0140 CIRCUIT CLERK AUTOMATION

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 City Board Approved
EXPENSE					
103 Supplies	2,500.00	2,500.00	.00	2,500.00	2,500.00
104 Services	55,780.00	45,517.00	6,664.00	45,524.00	45,524.00
107 Capital Assets	70,373.00	77,500.00	24,980.00	80,000.00	80,000.00
109 Transfer To Other Funds	91,639.00	86,983.00	.00	89,817.00	89,817.00
110 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	220,292.00	212,500.00	31,644.00	217,841.00	217,841.00
TR.C.AUTO TOTAL	.00	.00	122,268.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund . . . : 0141 COURT SECURITY

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE						
RE02 Lic., Permits, Fees	375,000.00	308,501.00	375,000.00	400,000.00	400,000.00	400,000.00
RE03 Intergovernmental	.00	.00	.00	.00	.00	.00
RE04 Charges For Services	.00	.00	.00	.00	.00	.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	4,132.00	47,569.00	47,569.00	47,569.00
REVENUE TOTAL	375,000.00	308,501.00	379,132.00	447,569.00	447,569.00	447,569.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0141 COURT SECURITY

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X01 Salaries	267,762.00	327,118.00	316,611.00	392,171.00	392,171.00
X02 Fringe Benefits	21,700.00	23,800.00	23,800.00	26,600.00	26,600.00
X03 Supplies	3,055.00	4,297.00	1,966.00	4,449.00	4,449.00
X04 Services	19,867.00	20,317.00	2,646.00	20,749.00	20,749.00
X07 Capital Assets	.00	3,600.00	.00	3,600.00	3,600.00
X10 Other	62,616.00	.00	.00	.00	.00
EXPENSE TOTAL	375,000.00	379,132.00	345,023.00	447,569.00	447,569.00
RT.SECUR. TOTAL	.00	.00	36,522.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

fund . . . : 0142 COURT DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE						
FE02 Lic., Permits, Fees	197,500.00	151,473.00	212,500.00	151,473.00	217,000.00	217,000.00
FE99 Miscellaneous	26,665.00	.00	62,478.00	.00	58,922.00	58,922.00
REVENUE TOTAL	224,165.00	151,473.00	274,978.00	151,473.00	275,922.00	275,922.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0142 COURT DOCUMENT STORAGE

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Only Board Approved
EXPENSE						
K01 Salaries	81,514.00	62,174.00	93,750.00	103,002.00	103,002.00	103,002.00
K02 Fringe Benefits	17,128.00	6,800.00	19,005.00	26,131.00	26,131.00	26,131.00
K03 Supplies	32,500.00	25,877.00	34,200.00	38,750.00	38,750.00	38,750.00
K04 Services	75,523.00	39,129.00	110,523.00	95,539.00	95,539.00	95,539.00
K07 Capital Assets	17,500.00	41,868.00	17,500.00	12,500.00	12,500.00	12,500.00
K09 Transfer To Other Funds	.00	.00	.00	.00	.00	.00
K10 Other	.00	.00	.00	.00	.00	.00
EXPENSE TOTAL	224,165.00	175,848.00	274,978.00	275,922.00	275,922.00	275,922.00
NET CURRENT TOTAL	.00	24,375.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0143 CHILD SUPPORT COLLECTION

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	County Board Approved	
VENUE						
02 Lic., Permits, Fees	65,000.00	55,000.00	66,539.00	56,500.00	56,500.00	
99 Miscellaneous	91,852.00	103,432.00	.00	24,740.00	24,740.00	
VENUE TOTAL	156,852.00	158,432.00	66,539.00	81,240.00	81,240.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . 0143 CHILD SUPPORT COLLECTION

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
101 Salaries	42,229.00	43,892.00	29,874.00	45,997.00	45,997.00
102 Fringe Benefits	11,349.00	11,757.00	4,930.00	12,451.00	12,451.00
103 Supplies	2,500.00	2,500.00	1,182.00	2,500.00	2,500.00
104 Services	100,774.00	100,283.00	41,475.00	20,292.00	20,292.00
107 Capital Assets	.00	.00	.00	.00	.00
110 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	156,852.00	158,432.00	77,461.00	81,240.00	81,240.00
CHILD SUP. TOTAL . . . . .	.00	.00	10,922.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

hd . . . : 0145 JUVENILE PROBATION SERV.

VENUE ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
02 Lic., Permits, Fees	6,167.00	1,092.00	7,167.00	1,092.00	5,859.00	5,859.00
99 Miscellaneous	.00	.00	.00	.00	.00	.00
VENUE TOTAL	6,167.00	1,092.00	7,167.00	1,092.00	5,859.00	5,859.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . : 0145 JUVENILE PROBATION SERV.

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X03 Supplies	.00	.00	.00	.00	.00
X04 Services	6,167.00	7,167.00	2,561.00	5,859.00	5,859.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	6,167.00	7,167.00	2,561.00	5,859.00	5,859.00
JUV. PROBAT TOTAL	.00	.00	1,469.00-	.00	.00

and . . : 0146 ADULT PROBATION SERVICES

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE						
E02 Lic., Permits, Fees	239,425.00	125,622.00	174,914.00	125,622.00	208,233.00	208,233.00
E99 Miscellaneous	50,395.00	.00	106,958.00	.00	3,417.00	3,417.00
REVENUE TOTAL	289,820.00	125,622.00	281,872.00	125,622.00	211,650.00	211,650.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . : 0146 ADULT PROBATION SERVICES

CLASSIFICATION ACCOUNT

	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
PENSE					
101 Salaries	.00	.00	.00	.00	.00
102 Fringe Benefits	.00	.00	.00	.00	.00
103 Supplies	59,500.00	42,000.00	20,913.00	42,000.00	42,000.00
104 Services	227,070.00	70,872.00	42,529.00	57,650.00	57,650.00
107 Capital Assets	3,250.00	44,000.00	34,895.00	22,000.00	22,000.00
109 Transfer To Other Funds	.00	125,000.00	.00	90,000.00	90,000.00
110 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	289,820.00	281,872.00	98,337.00	211,650.00	211,650.00
ADULT PROB TOTAL . . . . .	.00	.00	27,285.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0147 EVERGREEN LAKE LEASE

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
303 Intergovernmental	500.00	500.00	.00	.00	.00
304 Charges For Services	14,000.00	14,000.00	.00	14,000.00	14,000.00
399 Miscellaneous	3,709.00	4,495.00	3,738.00	3,280.00	3,280.00
REVENUE TOTAL	18,209.00	18,995.00	3,738.00	17,280.00	17,280.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0147 EVERGREEN LAKE LEASE

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
PENSE					
01 Salaries	9,509.00	10,295.00	9,770.00	10,680.00	10,680.00
02 Fringe Benefits	.00	.00	.00	.00	.00
03 Supplies	5,700.00	5,700.00	3,235.00	6,100.00	6,100.00
04 Services	3,000.00	3,000.00	495.00	500.00	500.00
07 Capital Assets	.00	.00	.00	.00	.00
10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	18,209.00	18,995.00	13,500.00	17,280.00	17,280.00
EVERGREEN TOTAL	.00	.00	9,762.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0152 ASSET FORFEITURE-SAO

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
003 Intergovernmental	8,125.00	9,685.00	13,924.00	9,685.00	9,685.00
099 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	8,125.00	9,685.00	13,924.00	9,685.00	9,685.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

fund . . . : 0152 ASSET FORFEITURE-SAO

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X03 Supplies	.00	.00	.00	.00	.00
X04 Services	8,125.00	9,685.00	4,142.00	9,685.00	9,685.00
X07 Capital Assets	.00	.00	.00	.00	.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00
EXPENSE TOTAL	8,125.00	9,685.00	4,142.00	9,685.00	9,685.00
ASSET FORF TOTAL	.00	.00	9,782.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

nd . . . : 0156 IDPA IV-D PROJECT

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
VENUE 03 Intergovernmental	373,136.00	376,857.00	287,140.00	375,813.00	375,813.00
VENUE TOTAL	373,136.00	376,857.00	287,140.00	375,813.00	375,813.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Ind . . . : 0156 IDPA IV-D PROJECT

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	County Board Approved	
EXPENSE						
01 Salaries	241,457.00	248,158.00	211,741.00	262,485.00	262,485.00	
02 Fringe Benefits	51,514.00	49,480.00	19,711.00	26,202.00	26,202.00	
03 Supplies	5,775.00	5,100.00	9,182.00	12,000.00	12,000.00	
04 Services	73,390.00	73,119.00	50,199.00	74,126.00	74,126.00	
07 Capital Assets	1,000.00	1,000.00	989.00	1,000.00	1,000.00	
EXPENSE TOTAL	373,136.00	376,857.00	291,822.00	375,813.00	375,813.00	
IDPA IV-D TOTAL	.00	.00	4,682.00-	.00	.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0159 WASTE MANAGEMENT FUND

ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
VENUE					
02 Lic., Permits, Fees	170,000.00	170,000.00	129,938.00	170,000.00	170,000.00
03 Intergovernmental	.00	.00	.00	.00	.00
04 Charges For Services	.00	.00	.00	.00	.00
05 Interest	.00	.00	.00	.00	.00
07 Transfer From Other Funds	.00	.00	.00	.00	.00
09 Contributions	.00	.00	.00	.00	.00
99 Miscellaneous	.00	.00	.00	.00	.00
VENUE TOTAL	170,000.00	170,000.00	129,938.00	170,000.00	170,000.00

Fund . . . : 0159 WASTE MANAGEMENT FUND

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X01 Salaries	.00	.00	.00	.00	.00
X02 Fringe Benefits	.00	.00	.00	.00	.00
X03 Supplies	.00	.00	.00	.00	.00
X04 Services	155,000.00	155,000.00	93,023.00	155,000.00	155,000.00
X07 Capital Assets	.00	.00	.00	.00	.00
X09 Transfer To Other Funds	15,000.00	15,000.00	.00	15,000.00	15,000.00
EXPENSE TOTAL	170,000.00	170,000.00	93,023.00	170,000.00	170,000.00
WASTE MGT TOTAL	.00	.00	36,915.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0160 MULTIDISCIPLINARY DV GRANT

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
VENUE					
03 Intergovernmental	228,388.00	161,919.00	136,794.00	174,219.00	174,219.00
99 Miscellaneous	.00	.00	.00	.00	.00
VENUE TOTAL	228,388.00	161,919.00	136,794.00	174,219.00	174,219.00

nd . . . : 0160 MULTIDISCIPLINARY DV GRNT

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X01 Salaries	134,703.00	83,556.00	106,760.00	92,043.00	92,043.00
X02 Fringe Benefits	34,345.00	23,706.00	6,834.00	21,019.00	21,019.00
X03 Supplies	360.00	360.00	.00	360.00	360.00
X04 Services	58,980.00	54,297.00	53,939.00	60,797.00	60,797.00
X07 Capital Assets	.00	.00	.00	.00	.00
EXPENSE TOTAL	228,388.00	161,919.00	167,533.00	174,219.00	174,219.00
MULT DV GR TOTAL	.00	.00	30,739.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

and . . . : 0161 PBC LEASE

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
001 Taxes	2,641,640.00	2,211,027.00	2,090,109.00	2,114,176.00	2,114,176.00
003 Intergovernmental	.00	.00	.00	.00	.00
007 Transfer From Other Funds	.00	.00	.00	.00	.00
399 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	2,641,640.00	2,211,027.00	2,090,109.00	2,114,176.00	2,114,176.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

and . . . : 0161 PBC LEASE

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Chy Board Approved
PENSE						
104 Services	620,706.00	505,406.00	501,322.00	500,405.00	500,405.00	500,405.00
107 Capital Assets	1,891,439.00	1,608,771.00	1,580,210.00	1,613,771.00	1,613,771.00	1,613,771.00
110 Other	129,495.00	.00	129,495.00	.00	.00	.00
PENSE TOTAL	2,641,640.00	2,114,177.00	2,211,027.00	2,114,176.00	2,114,176.00	2,114,176.00
PBC LEASE TOTAL	.00	24,068.00-	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . . : 0162 PBC RENT/O & M

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
VENUE					
01 Taxes	2,601,353.00	2,822,994.00	2,667,930.00	2,795,458.00	2,795,458.00
03 Intergovernmental	.00	.00	.00	.00	.00
07 Transfer From Other Funds	.00	.00	.00	.00	.00
99 Miscellaneous	.00	.00	.00	.00	.00
VENUE TOTAL	2,601,353.00	2,822,994.00	2,667,930.00	2,795,458.00	2,795,458.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0162 PBC RENT/O & M

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
X04 Services	2,601,353.00	2,822,994.00	2,822,994.00	2,795,458.00	2,795,458.00
X10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,601,353.00	2,822,994.00	2,822,994.00	2,795,458.00	2,795,458.00
PBC RENT TOTAL	.00	.00	155,064.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Ind . . : 0164 CO CLERK DOC STORAGE

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	City Board Approved
REVENUE						
502 Lic., Permits, Fees	27,500.00	21,238.00	27,500.00	21,238.00	27,500.00	27,500.00
599 Miscellaneous	19,617.00	.00	18,715.00	.00	20,768.00	20,768.00
REVENUE TOTAL	47,117.00	21,238.00	46,215.00	21,238.00	48,268.00	48,268.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

nd . . : 0164 CO CLERK DOC STORAGE

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
K01 Salaries	29,430.00	28,404.00	22,395.00	29,936.00	29,936.00
K02 Fringe Benefits	7,451.00	7,567.00	3,400.00	8,081.00	8,081.00
K03 Supplies	.00	.00	.00	.00	.00
K04 Services	10,236.00	10,244.00	.00	10,251.00	10,251.00
K07 Capital Assets	.00	.00	.00	.00	.00
K09 Transfer To Other Funds	.00	.00	.00	.00	.00
K10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	47,117.00	46,215.00	25,795.00	48,268.00	48,268.00
CLK DOC S TOTAL	.00	.00	4,557.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

fund . . . : 0167 GIS FEES (Recorders OFF)

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
=====					
REVENUE					
E02 Lic., Permits, Fees	220,000.00	180,000.00	141,209.00	180,000.00	180,000.00
=====					
REVENUE TOTAL	220,000.00	180,000.00	141,209.00	180,000.00	180,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

und . . . : 0167 GIS FEES (Recorders Off)

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
X09 XPENSE	.00	.00	.00	.00	.00	.00
X09 Transfer To Other Funds	.00	.00	.00	.00	.00	.00
X10 Other	220,000.00	144,374.00	180,000.00	144,374.00	180,000.00	180,000.00
XPENSE TOTAL	220,000.00	144,374.00	180,000.00	144,374.00	180,000.00	180,000.00
IS FEES TOTAL	.00	3,165.00-	.00	3,165.00-	.00	.00

Fund . . . : 0168 COLLECTOR AUTOMATION FUND

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
EVENTUE					
E02 Lic., Permits, Fees	25,000.00	25,000.00	.00	25,000.00	25,000.00
E99 Miscellaneous	.00	.00	.00	1,000.00	1,000.00
EVENTUE TOTAL	25,000.00	25,000.00	.00	26,000.00	26,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0168 COLLECTOR AUTOMATION FUND

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
EXPENSE						
X04 Services	.00	.00	.00	.00	1,000.00	1,000.00
X07 Capital Assets	.00	.00	.00	.00	.00	.00
X09 Transfer To Other Funds	25,000.00	.00	25,000.00	.00	25,000.00	25,000.00
EXPENSE TOTAL	25,000.00	.00	25,000.00	.00	26,000.00	26,000.00
LECTRAUTO TOTAL	.00	.00	.00	.00	.00	.00

fund . . . : 0170 NEUTRAL SITE CUSTODY EXCH

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
E02 Lic., Permits, Fees	.00	.00	3,480.00	80,000.00	80,000.00
REVENUE TOTAL	.00	.00	3,480.00	80,000.00	80,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0170 NEUTRAL SITE CUSTODY EXCH

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
EXPENSE						
X04 Services	.00	.00	.00	.00	80,000.00	80,000.00
EXPENSE TOTAL	.00	.00	.00	.00	80,000.00	80,000.00
USTODY EX TOTAL	.00	3,480.00	.00	.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0171 CHILDREN'S WAITING ROOM

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
=====	=====	=====	=====	=====	=====
REVENUE					
E02 Lic., Permits, Fees	.00	.00	26,980.00	33,000.00	33,000.00
=====	=====	=====	=====	=====	=====
REVENUE TOTAL	.00	.00	26,980.00	33,000.00	33,000.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund . . . : 0171 CHILDREN'S WAITING ROOM

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
EX04 Services	.00	.00	24,750.00	33,000.00	33,000.00
EXPENSE TOTAL	.00	.00	24,750.00	33,000.00	33,000.00
WAIT ROOM TOTAL	.00	.00	2,230.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund . . : 0360 FAIRVIEW BUILDING

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
RE04 Charges For Services	81,366.00	79,797.00	47,695.00	80,229.00	80,229.00
RE07 Transfer From Other Funds	.00	.00	.00	.00	.00
RE99 Miscellaneous	.00	.00	.00	.00	.00
REVENUE TOTAL	81,366.00	79,797.00	47,695.00	80,229.00	80,229.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0360 FAIRVIEW BUILDING

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
EX01 Salaries	13,809.00	13,913.00	11,093.00	14,196.00	14,196.00
EX02 Fringe Benefits	3,401.00	3,513.00	1,360.00	3,662.00	3,662.00
EX03 Supplies	4,130.00	4,130.00	1,994.00	4,130.00	4,130.00
EX04 Services	57,026.00	55,241.00	33,474.00	55,241.00	55,241.00
EX07 Capital Assets	.00	.00	.00	.00	.00
EX10 Other	3,000.00	3,000.00	.00	3,000.00	3,000.00
EXPENSE TOTAL	81,366.00	79,797.00	47,921.00	80,229.00	80,229.00
FAIRVIEW TOTAL	.00	.00	226.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0401 NURSING HOME

CLASSIFICATION ACCOUNT	2007	2008	2008	2009	2009
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	Cnty Board Approved
REVENUE					
E03 Intergovernmental	810,539.00	791,379.00	751,750.00	1,008,481.00	1,008,481.00
E04 Charges For Services	5,305,275.00	8,504,518.00	5,836,214.00	5,461,057.00	5,461,057.00
E05 Interest	97,990.00	97,990.00	145,051.00	85,000.00	85,000.00
E07 Transfer From Other Funds	579,004.00	588,854.00	.00	717,219.00	717,219.00
E99 Miscellaneous	12,000.00	260,767.00	10,414.00	192,173.00	192,173.00
REVENUE TOTAL	6,804,808.00	10,243,508.00	6,743,429.00	7,463,930.00	7,463,930.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund . . . : 0401 NURSING HOME

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
EX01 Salaries	3,563,085.00	3,685,035.00	3,023,778.00	3,787,221.00	3,787,221.00
EX02 Fringe Benefits	954,420.00	1,009,382.00	438,940.00	1,062,072.00	1,062,072.00
EX03 Supplies	765,711.00	841,321.00	556,491.00	818,707.00	818,707.00
EX04 Services	1,342,352.00	3,935,650.00	2,148,665.00	1,444,660.00	1,444,660.00
EX07 Capital Assets	179,240.00	772,120.00	283,519.00	351,270.00	351,270.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	6,804,808.00	10,243,508.00	6,451,393.00	7,463,930.00	7,463,930.00
NURS. HOME TOTAL	.00	.00	292,036.00	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0450 ETSB SURCHARGE FUND/E-911

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Revenue	Adopted Budget	Actual Revenue	County Adm. Approved	Chty Board Approved
REVENUE						
E02 Lic., Permits, Fees	1,799,509.00	1,810,784.00	1,376,424.00	1,790,173.00	1,790,173.00	
E03 Intergovernmental	.00	.00	.00	.00	.00	
E05 Interest	11,000.00	15,093.00	30,000.00	30,000.00	30,000.00	
E07 Transfer From Other Funds	.00	.00	.00	.00	.00	
E09 Contributions	.00	.00	.00	.00	.00	
E99 Miscellaneous	323,840.00	.00	.00	.00	.00	
REVENUE TOTAL	2,134,349.00	1,810,784.00	1,391,517.00	1,820,173.00	1,820,173.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0450 ETSB SURCHARGE FUND/E-911

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Actual Expense	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved
EXPENSE						
EX01 Salaries	96,434.00	48,640.00	42,715.00	49,788.00	49,788.00	
EX02 Fringe Benefits	21,292.00	11,294.00	10,022.00	11,313.00	11,313.00	
EX03 Supplies	10,243.00	9,540.00	7,574.00	.00	.00	
EX04 Services	1,942,380.00	1,676,850.00	1,334,499.00	1,684,852.00	1,684,852.00	
EX07 Capital Assets	64,000.00	5,500.00	.00	18,000.00	18,000.00	
EX09 Transfer To Other Funds	.00	.00	.00	.00	.00	
EX10 Other	.00	58,960.00	.00	56,220.00	56,220.00	
EXPENSE TOTAL	2,134,349.00	1,810,784.00	1,394,810.00	1,820,173.00	1,820,173.00	
E-911 TOTAL	.00	.00	3,293.00	.00	.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT -SUMMARY

Fund : 0452 METRO COMMUNICATIONS CTR

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Revenue	2009 County Adm. Approved	2009 Cnty Board Approved
REVENUE					
RE02 Lic., Permits, Fees	.00	35,000.00	37,200.00	37,000.00	37,000.00
RE03 Intergovernmental	1,537,242.00	1,637,316.00	1,369,912.00	1,726,875.00	1,726,875.00
RE05 Interest	.00	15,000.00	4,496.00	15,000.00	15,000.00
RE07 Transfer From Other Funds	536,426.00	583,362.00	486,135.00	630,031.00	630,031.00
RE99 Miscellaneous	.00	.00	42.00	.00	.00
REVENUE TOTAL	2,073,668.00	2,270,678.00	1,897,785.00	2,408,906.00	2,408,906.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

Fund . . . : 0452 METRO COMMUNICATIONS CTR

CLASSIFICATION ACCOUNT	2007 Adopted Budget	2008 Adopted Budget	2008 Actual Expense	2009 County Adm. Approved	2009 Cnty Board Approved
EXPENSE					
EX01 Salaries	1,264,298.00	1,302,544.00	1,227,209.00	1,368,940.00	1,368,940.00
EX02 Fringe Benefits	293,963.00	316,803.00	306,654.00	321,390.00	321,390.00
EX03 Supplies	17,950.00	17,200.00	10,350.00	25,420.00	25,420.00
EX04 Services	487,457.00	598,531.00	435,643.00	673,556.00	673,556.00
EX07 Capital Assets	10,000.00	35,600.00	32,756.00	19,600.00	19,600.00
EX10 Other	.00	.00	.00	.00	.00
EXPENSE TOTAL	2,073,668.00	2,270,678.00	2,012,612.00	2,408,906.00	2,408,906.00
METRO COMM TOTAL	.00	.00	114,827.00-	.00	.00

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0506 LAW LIBRARY

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Revenue	County Adm. Approved	County Board Approved	Actual Revenue
EVENUE						
E02 Lic., Permits, Fees	.00	70,450.00	61,872.00	70,250.00	70,250.00	
E09 Contributions	.00	6,400.00	9,580.00	3,264.00	3,264.00	
EVENUE TOTAL	.00	76,850.00	71,452.00	73,514.00	73,514.00	

F I N A N C I A L M A N A G E M E N T
 BUDGET BY ORGANIZATION & CLASSIFICATION REPORT - SUMMARY

und . . . : 0506 LAW LIBRARY

CLASSIFICATION ACCOUNT	2007		2008		2009	
	Adopted Budget	Adopted Budget	Actual Expense	County Adm. Approved	Cnty Board Approved	
EXPENSE						
XX01 Salaries	.00	12,879.00	8,966.00	13,075.00	13,075.00	
XX02 Fringe Benefits	.00	1,896.00	.00	1,973.00	1,973.00	
XX03 Supplies	.00	48,850.00	42,456.00	51,850.00	51,850.00	
XX04 Services	.00	2,750.00	661.00	1,550.00	1,550.00	
XX07 Capital Assets	.00	3,600.00	.00	3,600.00	3,600.00	
XX10 Other	.00	6,875.00	.00	1,466.00	1,466.00	
EXPENSE TOTAL	.00	76,850.00	52,083.00	73,514.00	73,514.00	
LAW LIBR'Y TOTAL	.00	.00	19,369.00	.00	.00	

FISCAL YEAR 2009 RECOMMENDED BUDGET

COUNTY FUND	FY 2007 ADOPTED	FY 2007 ACTUAL	FY 2008 ADOPTED	FY 2008 AMENDED	FY 2009 RECOMMENDED	AMOUNT INCREASE	% CHANGE
GENERAL FUND 0001							
0001 County Board	1,556,014	1,770,307	1,528,680	1,558,680	1,434,472	-94,208	-6.16%
0002 County Administrator	461,053	459,802	529,247	529,247	559,273	30,026	5.67%
0003 County Auditor	331,012	313,657	357,116	357,921	324,474	-32,642	-9.14%
0004 County Treasurer	340,719	332,153	350,083	350,083	367,789	17,706	5.06%
0005 County Clerk	800,111	733,011	934,502	934,502	794,920	-139,582	-14.94%
0006 County Recorder	210,803	203,734	250,535	250,535	266,604	16,069	6.41%
0008 Merit Board	17,350	11,297	15,400	15,400	17,100	1,700	11.04%
0015 Circuit Clerk	1,998,459	1,941,458	2,144,166	2,144,166	2,173,970	29,804	1.39%
0016 Circuit Court	846,318	910,851	878,349	878,349	926,954	48,605	5.53%
0018 Jury Commission	104,624	98,005	109,811	109,811	116,480	6,669	6.07%
0020 State's Attorney	2,453,423	2,304,346	2,527,043	2,549,724	2,617,296	90,253	3.57%
0021 Public Defender	1,459,969	1,450,384	1,589,127	1,589,127	1,661,695	72,568	4.57%
0022 Court Services	3,680,828	3,620,711	3,973,167	3,973,167	3,852,917	-120,250	-3.03%
0029 Sheriff's Department	7,242,055	7,722,189	7,986,181	8,006,536	8,605,510	619,329	7.76%
0031 Coroner's Office	428,043	474,537	515,310	517,875	521,690	6,380	1.24%
0038 Building & Zoning	300,448	285,917	313,238	320,734	304,542	-8,696	-2.78%
0040 Parks and Recreation	549,689	497,923	621,303	714,062	525,410	-95,893	-15.43%
0041 Facilities Management	3,874,251	4,065,313	4,127,767	5,842,250	4,160,875	33,108	0.80%
0043 Information Services	2,041,071	1,983,887	1,711,451	1,895,125	1,753,020	41,569	2.43%
0047 Emergency Management Agency	167,503	168,040	174,507	174,507	184,751	10,244	5.87%
0048 Bloomington Election	497,249	498,306	517,205	517,205	540,185	22,980	4.44%
0049 Assessment Office	730,721	669,729	689,510	689,510	674,101	-15,409	-2.23%
Total for General Fund:	30,091,713	30,515,557	31,843,698	33,918,516	32,384,028	540,330	1.70%

	FY 2007	FY 2007	FY 2008	FY 2008	FY 2009	AMOUNT	%
	ADOPTED	ACTUAL	ADOPTED	AMENDED	RECOMMENDED	INCREASE	CHANGE
SPECIAL REVENUE FUNDS							
0102 Dental Sealant Grant	192,223	224,185	231,821	252,921	262,672	30,851	13.31%
0103 W.I.C. Grant	384,315	359,906	386,167	386,167	428,556	42,389	10.98%
0105 Preventive Health Grant	111,793	134,567	174,153	174,153	175,995	1,842	1.06%
0106 Family Case Management	938,410	872,194	954,280	969,280	956,236	1,956	0.20%
0107 AIDS/Communicable Disease	254,593	264,881	262,170	278,170	224,715	-37,455	-14.29%
0110 Persons/Dev. Disabilities Fund	601,464	597,075	616,503	616,503	631,916	15,413	2.50%
0111 TB Care & Treatment Fund	301,489	292,655	314,279	324,380	292,535	-21,744	-6.92%
0112 Health Department Fund	3,761,471	3,921,191	4,080,425	4,185,720	4,245,998	165,573	4.06%
0120 Highway Department Fund	3,831,614	4,780,696	3,712,282	4,588,252	3,764,000	51,718	1.39%
0121 Bridge Matching Fund	1,644,497	2,431,066	1,748,000	1,748,000	1,827,000	79,000	4.52%
0122 County Matching Fund	1,147,000	2,752,600	1,185,000	1,185,000	1,243,000	58,000	4.89%
0123 Motor Fuel Tax Fund	3,420,000	3,593,160	3,255,023	3,374,808	3,307,000	51,977	1.60%
0129 Children's Advocacy Center	464,174	461,152	474,021	474,021	509,799	35,778	7.55%
0130 Social Security Fund	2,096,300	2,120,917	2,213,618	2,213,618	2,417,219	203,601	9.20%
0131 I.M.R.F.	2,354,053	2,470,053	2,557,534	2,557,534	2,680,281	122,747	4.80%
0133 Cooperative Extension Service	470,250	474,399	486,700	486,700	538,000	51,300	10.54%
0134 Historical Museum Fund	61,235	62,478	63,807	63,807	66,216	2,409	3.78%
0135 Tort Judgement Fund	2,291,553	2,576,707	2,386,549	2,393,049	2,455,641	69,092	2.90%
0136 Veterans Assistance Commission	160,876	145,705	159,109	159,109	169,256	10,147	6.38%
0137 Recorder Document Storage	417,464	225,124	505,963	509,631	136,030	-369,933	-73.11%
0138 Circuit Clerk Administration/Operation	12,700	-	13,500	13,500	20,325	6,825	50.56%
0140 Circuit Clerk Automation	220,292	271,076	212,500	212,500	217,841	5,341	2.51%
0141 Court Security Fund	375,000	426,852	379,132	379,132	447,569	68,437	18.05%
0142 Court Document Storage	224,165	229,071	274,978	274,978	275,922	944	0.34%
0143 Child Support Collection	156,852	56,199	158,432	258,432	81,240	-77,192	-48.72%
0145 Juvenile Probation Services	6,167	457	7,167	7,167	5,859	-1,308	-18.25%
0146 Adult Probation Services	289,820	91,037	281,872	281,872	211,650	-70,222	-24.91%

	FY 2007	FY 2007	FY 2008	FY 2008	FY 2009	AMOUNT	
	ADOPTED	ACTUAL	ADOPTED	AMENDED	RECOMMENDED	INCREASE	%
SPECIAL REVENUE FUNDS							
0147 Evergreen Lake Lease Fund	18,209	10,452	18,995	18,995	17,280	-1,715	-9.03%
0152 Asset Forfeiture Fund	8,125	6,584	9,685	9,685	9,685	0	0.00%
0156 IV-D IDPA Child Support Fund	373,136	384,781	376,857	376,857	375,813	-1,044	-0.28%
0159 Solid Waste Management Fund	170,000	137,506	170,000	170,000	170,000	0	0.00%
0160 Multi-Disciplinary Domestic Violence	228,388	277,878	161,919	161,919	174,219	12,300	7.60%
0161 PBC Lease	2,641,640	2,652,702	2,211,027	2,211,027	2,114,176	-96,851	-4.38%
0162 PBCRent/Operations & Maintenance	2,601,353	2,611,353	2,822,994	2,822,994	2,795,458	-27,536	-0.98%
0164 County Clerk Document Storage	47,117	32,321	46,215	46,215	48,268	2,053	4.44%
0167 GIS Fees	220,000	174,548	180,000	180,000	180,000	0	0.00%
0168 Collector Automation Fund	25,000	27,950	25,000	25,000	80,000	1,000	4.00%
0170 Neutral Site Custody Exchange	-	-	79,797	79,797	80,229	432	0.54%
0360 Fairview Building Lease	81,366	56,789	79,797	79,797	80,229	432	0.54%
0452 MetCom Centralized Communications	2,073,668	2,242,389	2,270,678	2,270,698	2,408,906	138,228	6.09%
Total for Special Revenue Funds:	34,677,772	38,450,656	35,468,152	36,793,641	36,072,505	604,353	1.70%
ENTERPRISE FUND							
0401 Nursing Home	6,804,808	8,567,652	10,243,508	10,243,508	7,463,930	(2,779,578)	-27.14%
Total for Enterprise Fund:	6,804,808	8,567,652	10,243,508	10,243,508	7,463,930	(2,779,578)	-27.14%
TOTAL OPERATING BUDGET:							
Other Special Revenue Funds Not Subject to County Board Approval	71,574,293	77,533,865	77,555,358	80,955,665	75,920,463	(1,634,895)	-2.11%
0450 Emergency Telephone Systems Board	2,134,349	1,763,631	1,810,734	1,810,734	1,820,173	9,439	0.52%
0506 Law Library	-	66,785	76,850	76,850	73,514	(3,336)	-4.34%

November 6, 2008

Memo to: The Honorable Chairman and Members of the Executive Committee

From: John M. Zeunik
County Administrator

Re: Review of Recommended Budget for Fiscal Year 2009

To assist you during your review and consideration of the Recommended Budget for Fiscal Year 2009, I have summarized below the specific line item operating account changes made during the Oversight Committee review process. I have also enclosed a Summary of the Personnel Changes as tentatively approved and recommended by the Oversight Committees. Should you have any questions concerning this information, please call me at 888-5110.

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
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EXECUTIVE COMMITTEE:

<u>0001-0001 County Board</u>	\$1,434,472	\$ 1,434,472	\$ 0
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<u>0001-0002 County</u> <u>Administrator</u>	\$ 559,273	\$ 559,273	\$ 0
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<u>0001-0043 Information</u> <u>Services</u>	\$1,753,020	\$ 1,753,020	\$ 0
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(2)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
FINANCE COMMITTEE:			
<u>0001-0003 County Auditor</u>	\$ 324,474	\$ 324,474	\$ 0
<u>0001-0004 County Treasurer</u>	\$ 367,789	\$ 367,789	\$ 0
<u>0168-0004 County Collector Automation Fund</u>	\$ 26,000	\$ 26,000	\$ 0
<u>0001-0005 County Clerk</u>	\$ 794,920	\$ 794,920	\$ 0
<u>0164-0005 County Clerk Document Storage Fund</u>	\$ 48,268	\$ 48,268	\$ 0
<u>0001-0006 County Recorder</u>	\$ 266,604	\$ 266,604	\$ 0
<u>0137-0006 Recorder Document Storage Fund</u>	\$ 136,030	\$ 136,030	\$ 0
<u>0167-0006 GIS Fees Fund</u>	\$ 180,000	\$ 180,000	\$ 0
<u>0001-0048 Bloomington Election Commission</u>	\$ 540,185	\$ 540,185	\$ 0
<u>0001-0049 Supervisor of Assessments</u>	\$ 674,101	\$ 674,101	\$ 0

(3)

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
<u>0130-0069 Social Security Expense / F.I.C.A.</u>	\$2,417,219	\$2,417,219	\$ 0
<u>0131-0069 Illinois Municipal Retirement Fund / I.M.R.F.</u>	\$2,680,281	\$2,680,281	\$ 0
<u>0133-0088 Cooperative Extension</u>	\$ 538,000	\$ 538,000	\$ 0
<u>0134-0072 Historical Museum</u>	\$ 66,216	\$ 66,216	\$ 0
<u>0135-0077 Tort Judgment</u>	\$2,455,641	\$ 2,455,641	\$ 0
<u>0136-0065 Veterans Assistance</u>	\$ 169,256	\$ 169,256	\$ 0
<u>Health Department Funds:</u>			
<u>0102-0061 Dental Sealant Grant</u>	\$ 262,672	\$ 262,672	\$ 0
<u>0103-0061 WIC Program</u>	\$ 428,556	\$ 428,556	\$ 0
<u>0105-0061 Preventive Health Program</u>	\$ 175,995	\$ 175,995	\$ 0
<u>0106-0061 Family Case Mgmt.</u>	\$ 956,236	\$ 956,236	\$ 0

(4)

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
FINANCE COMMITTEE:			
<u>0107-0061 AIDS/Communicable</u> <u>Disease Control</u>	\$ 224,715	\$ 224,715	\$ 0
<u>0110-0061 Persons/Developmental</u> <u>Disabilities</u>	\$ 631,916	\$ 631,916	\$ 0
<u>0111-0061 TB Care &</u> <u>Treatment</u>	\$ 292,535	\$ 292,535	\$ 0
<u>0112-0061 Health Department</u>	\$4,245,998	\$4,245,998	\$ 0
<u>0401-0090 Nursing Home</u>	\$7,463,930	\$7,463,930	\$ 0
JUSTICE COMMITTEE:			
<u>0001-0008 Merit Board</u>	\$ 17,100	\$ 17,100	\$ 0
<u>0001-0015 Circuit Clerk</u>	\$2,173,970	\$ 2,173,970	\$ 0
<u>0138-0015 Circuit Clerk</u> <u>Administration/Operation</u>	\$ 20,325	\$ 20,325	\$ 0
<u>0140-0015 Circuit Clerk</u> <u>Court Automation</u>	\$ 217,841	\$ 217,841	\$ 0

(5)

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0142-0015 Circuit Clerk</u> <u>Court Document</u>	\$ 275,922	\$ 275,922	\$ 0
<u>0143-0015 Circuit Clerk</u> <u>Child Support</u>	\$ 81,240	\$ 81,240	\$ 0
<u>0156-0015 Circuit Clerk</u> <u>IDPA IV-D Project</u>	\$ 35,948	\$ 35,948	\$ 0
<u>0001-0016 Circuit Court</u>	\$ 926,954	\$ 926,954	\$ 0
<u>0156-0016 Circuit Court</u> <u>IDPA IV-D Project</u>	\$ 33,400	\$ 33,400	\$ 0
<u>0001-0018 Jury Commission</u>	\$ 116,480	\$ 116,480	\$ 0
<u>0001-0020 State's Attorneys Office</u>	\$2,617,296	\$ 2,617,296	\$ 0
<u>152-0020 State's Attorneys Office</u> <u>Asset Forfeiture Fund</u>	\$ 9,685	\$ 9,685	\$ 0
<u>0156-0020 State's Attorneys</u> <u>IDPA IV-D Project</u>	\$ 306,465	\$ 306,465	\$ 0
<u>0160-0020 State's Attorneys</u> <u>Multidisciplinary Domestic Violence</u>	\$ 50,924	\$ 50,924	\$ 0

(6)

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
JUSTICE COMMITTEE:			
<u>0001-0021 Public Defender</u>	\$1,661,695	\$1,661,695	\$ 0
<u>0001-0022 Court Services</u>	\$3,852,917	\$3,852,917	\$ 0
<u>0145-0022 Court Services</u> <u>Juvenile Probation Fee</u> <u>Services Fund</u>	\$ 5,859	\$ 5,859	\$ 0
<u>0146-0022 Court Services</u> <u>Adult Probation Fee</u> <u>Services Fund</u>	\$ 211,650	\$ 211,650	\$ 0
<u>0160-0022 Court Services</u> <u>Multidisciplinary Domestic Violence</u>	\$ 33,948	\$ 33,948	\$ 0
<u>0001-0029 Sheriff's Department</u>	\$8,605,510	\$8,605,510	\$ 0
<u>0141-0029 Sheriff's Department</u> <u>Court Security</u>	\$ 447,569	\$ 447,569	\$ 0
<u>0160-0029 Sheriff's Department</u> <u>Multidisciplinary Domestic Violence</u>	\$ 174,219	\$ 174,219	\$ 0
<u>0001-0031 Coroner</u>	\$ 521,690	\$ 521,690	\$ 0

(7)

<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
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JUSTICE COMMITTEE:

<u>0001-0047 E.M.A.</u>	\$ 184,751	\$ 184,751	\$ 0
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<u>0129-0062 Children's Advocacy</u> <u>Center</u>	\$ 509,799	\$ 509,799	\$ 0
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<u>0452-0030 Metro McLean County</u> <u>Centralized Communications</u>	\$ 2,408,906	\$ 2,408,906	\$ 0
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LAND USE AND DEVELOPMENT COMMITTEE:

<u>0001-0038 Building and</u> <u>Zoning</u>	\$ 304,542	\$ 304,542	\$ 0
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<u>0159-0001 Solid Waste Management Fund</u>	\$ 170,000	\$ 170,000	\$ 0
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PROPERTY COMMITTEE:

<u>0001-0040 Parks and</u> <u>Recreation</u>	\$ 525,410	\$ 525,410	\$ 0
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<u>0147-0040 Parks and Recreation</u> <u>Evergreen Lake Lease Fund</u>	\$ 17,280	\$ 17,280	\$ 0
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<u>COMMITTEE/DEPARTMENT</u> <u>LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR</u> <u>RECOMMENDATION</u>	<u>COMMITTEE</u> <u>RECOMMENDATION</u>	<u>INCREASE/</u> <u>(DECREASE)</u>
<u>0001-0041 Facilities Management</u>			
Juvenile Detention Center	\$ 232,704	\$ 232,704	\$ 0
Metro McLean County Centralized Communications	\$ 101,242	\$ 101,242	\$ 0
Health Department Building	\$ 558,059	\$ 558,059	\$ 0
Courthouse Maintenance	\$ 227,261	\$ 227,261	\$ 0
Law & Justice Center	\$2,143,369	\$2,143,369	\$ 0
Government Center	\$ 898,240	\$ 898,240	\$ 0
<u>0161-0050 Public Building Commission</u>			
<u>Lease/Debt Service</u>			
Law & Justice Center	\$1,685,000	\$ 1,685,000	\$ 0
Government Center	\$ 429,176	\$ 429,176	\$ 0
<u>0162-0041 Public Building Commission</u>			
<u>Additional Rent/Operations & Maintenance</u>			
Old County Courthouse	\$ 217,261	\$ 217,261	\$ 0
Law & Justice Center	\$2,129,077	\$ 2,129,077	\$ 0

<u>COMMITTEE/DEPARTMENT LINE ITEM ACCOUNT</u>	<u>ADMINISTRATOR RECOMMENDATION</u>	<u>COMMITTEE RECOMMENDATION</u>	<u>INCREASE/ (DECREASE)</u>
PROPERTY COMMITTEE:			
Government Center	\$ 449,120	\$ 449,120	\$ 0
<u>0360-0041 Fairview Building Capital Lease</u>	\$ 80,229	\$ 80,229	\$ 0
TRANSPORTATION COMMITTEE:			
<u>0120-0055 Highway Department Fund</u>	\$3,764,000	\$ 3,764,000	\$ 0
<u>0121-0055 County Bridge Matching Fund</u>	\$1,827,000	\$ 1,827,000	\$ 0
<u>0122-0055 McLean County Matching Fund</u>	\$1,243,000	\$ 1,243,000	\$ 0
<u>0123-0055 Motor Fuel Tax Fund</u>	\$3,307,000	\$ 3,307,000	\$ 0

Consideration of Fiscal Year 2009 Budget as Recommended by the Executive Committee Members Bostic/Owens moved the County Board approve a Request for Approval and Adoption of the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance and the Five Year Capital Improvement Plan and Authorize the Chairman and the County Clerk to sign. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Bostic, presented the following:

PROPOSED McLEAN COUNTY 2008 TAX LEVY ORDINANCE

WHEREAS, pursuant to Chapter 35, Illinois Compiled Statutes (2006), Paragraph 205/156, the County Board of McLean County, Illinois, at the November 18, 2008 meeting, has considered a Tax Levy Ordinance in the amount of \$30,723,986.00 for County purposes; and

WHEREAS, the County Board of McLean County has deemed that it will be necessary to levy taxes in the amount of \$30,723,986.00 to be raised upon the real property, land, and railroads, in McLean County, Illinois for the raising of monies for the several objects and purposes specified in said Annual Budget and Appropriation Ordinance, and as specified in Attachment A to this Ordinance; now, therefore,

BE IT ORDERED that the words "full assessed valuation" shall be held and taken to mean full assessed valuation as equalized or assessed by the McLean County Board of Review and the Illinois Department of Revenue, on all taxable property in the political subdivision of the County of McLean for the current year.

BE IT, AND IT IS HEREBY PROVIDED AND ORDERED BY THE COUNTY BOARD that there is hereby levied, separate property taxes as follows:

PROPOSED 2008 TAX LEVY BY FUND

Fund	2008		Statutory Authority
	Tax Levy	Statutory Maximum	
0001 County General Fund	\$ 8,423,034.00	\$ 0.2500	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-1024
0120 County Highway Fund	\$ 2,496,000.00	\$ 0.0750	Chapter 605, <u>Illinois Compiled Statutes</u> (2006), 5/5-601
0121 Bridge Matching Fund	\$ 1,660,000.00	\$ 0.0500	Chapter 605, <u>Illinois Compiled Statutes</u> (2006), 5/5-602
0122 County Matching Fund	\$ 1,235,000.00	\$ 0.0375	Chapter 605, <u>Illinois Compiled Statutes</u> (2006), 5/5-603

0110 Persons/Developmental Disabilities Fund	\$ 631,916.00	\$ 0.1000	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 105-1
0111 Tuberculosis Care and Treatment Fund	\$ 288,435.00	\$ 0.0750	Referendum 11/6/60 and action of County Board of Supervisors 6/15/61, Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-23029
0112 Health Department Fund	\$ 2,958,277.00	\$ 0.1500	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-25003. Increased by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-25025 for Mental Health
0129 Children's Advocacy Fund	\$ 136,433.00	\$ 0.0040	Chapter 55, <u>Illinois Compiled Statutes</u> (2006) 80/6. Established by Referendum in accordance with Chapter 55, <u>Illinois Compiled Statutes</u> (2006) 80/6, November 8, 1994.
0130 Federal Social Security Fund	\$ 2,179,363.00	none	Chapter 40, <u>Illinois Compiled Statutes</u> (2006), 5/21-110
0131 Illinois Municipal Retirement Fund	\$ 2,580,281.00	none	Chapter 40, <u>Illinois Compiled Statutes</u> (2006), 5/7-171

0134 Historical Museum Fund	\$ 66,216.00	\$ 0.0020	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/6-23001
0135 Tort Judgment Fund	\$ 2,452,141.00	none	Chapter 745, <u>Illinois Compiled Statutes</u> (2006), 10/9-107
0136 Veterans Assistance	\$ 169,256.00	\$ 0.0300	Chapter 55, <u>Illinois Compiled Statutes</u> (2006), 5/5-2007
0161 Public Building Commission Leases			
Law and Justice Center Lease Bond	\$ 1,685,000.00	none	September 15, 1987, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes</u> (2006), 20/18
Government Center Lease Bond	\$ 429,176.00	none	November 20, 2001, Lease between McLean County and the Public Building Commission, Chapter 50, <u>Illinois Compiled Statutes</u> (2006), 20/18
0162 Public Building Commission Additional Rental			
Law and Justice Center Additional Rental Fund	\$ 2,129,077.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18

Government Center			
Additional Rental Fund	\$ 449,120.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18
Old County Courthouse			
Additional Rental Fund	\$ 217,261.00	none	Chapter 50, <u>Illinois Compiled Statutes</u> (2006) 20/18
0133 Cooperative Extension Fund	\$ 538,000.00	\$ 0.0500	Chapter 505, <u>Illinois Compiled Statutes</u> (2006) 45/8. Approved by referendum.

TOTAL TO BE LEVIED: \$30,723,986.00

BE IT FURTHER ORDERED that the Levies with respect to each of the foregoing funds as separate and numbered above be and are hereby separate and apart from each other.

BE IT FURTHER ORDERED that the Levies, to be extended by the County Clerk with respect to each of the foregoing funds separated and numbered above, are not in excess of the rate authorized by Statute or referendum for the County of McLean (Chapter 35, Illinois Compiled Statutes (2006), 205/162).

That the sums levied above in the amount of \$30,723,986.00 were levied pursuant to Chapter 35, Illinois Compiled Statutes (2006), Paragraph 215/8, and that this Ordinance is a certification by the County Board Chairman that the McLean County Board is in compliance with the Truth in Taxation Act.

That the provisions of the Appropriation and this Ordinance shall be deemed separable and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

That the sums heretofore levied in the amount of \$30,723,986.00 be raised by taxation upon the property in this County and the County Clerk of McLean County is hereby ordered to compute and extend upon the proper collector's books for the said year, the sums heretofore levied or so much as will not in aggregate exceed the limit established by law on the assessed valuation as equalized by the Department of Revenue for the Year 2008.

APPROVED and ADOPTED by the County Board of McLean County, Illinois, at the meeting of November 18, 2008.

Dated this 18th day of November, 2008.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

Matt Sorensen, Chairman
McLean County Board

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ATTACHMENT A TO THE 2008 TAX LEVY ORDINANCE

FUND 0001 – GENERAL FUND

The amount of \$8,423,034.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For the Expense of the Regional Office of Education – County Board Office	\$253,237.00
(2) For the Expense of the County Auditor's Office	\$324,474.00
(3) For the Election Expense – County Clerk's Office	\$546,404.00
(4) For the Expense of the 11 th Circuit Court, McLean County	\$926,954.00
(5) For the Expense of the Jury Commission	\$116,480.00
(6) For Expert Witness Expense - State's Attorney's Office	\$22,368.00
(7) For the Full-Time Employees Salary Expense – Public Defender's Office	\$1,207,299.00
(8) For the Contract Services Expense - Public Defender's Office	\$228,282.00
(9) For the Care and Support Expense – Court Services Department	\$120,000.00
(10) For the Full-Time Employees Salary Expense – Law Enforcement, Sheriff's Department	\$1,870,178.00
(11) For the Full-Time Employees Salary Expense - Criminal Investigations, Sheriff's Department	\$396,214.00
(12) For the Expense of Prisoner Housing Out of the County - Sheriff's Department	\$160,000.00
(13) For the Expense of Linen and Bedding in the Adult Jail - Sheriff's Department	\$6,774.00
(14) For the Expense of Personal Hygiene Supplies in the Adult Jail - Sheriff's Department	\$10,748.00
(15) For the Expense of Laundry and Cleaning - Sheriff's Department	\$30,420.00
(16) For the Food Expense in the Adult Jail - Sheriff's Department	\$302,500.00
(17) For the Purchase of Gasoline/Oil/Diesel Fuel - Sheriff's Department	\$130,000.00
(18) For the Purchase of Police Equipment - Sheriff's Department	\$21,260.00
(19) For the Full-Time Employees Salary Expense - Coroner's Office	\$142,485.00
(20) For the Contract Services Expense – Information Services Department	\$139,000.00
(21) For the Purchase of Capitalized Assets - Information Services Department	\$115,000.00
(22) For the Software Expense - Information Services Department	\$227,600.00
(23) For the Purchase of Computer Equipment – Information Services Department	\$85,000.00
(24) For the Purchase of Gasoline/Oil/Diesel Fuel - Emergency Management Department	\$3,491.00
(25) For the Election Expense – City of Bloomington Election Commission	\$540,185.00

(26) For the Full-Time Employees Salary Expense – Supervisor of Assessments Office	\$390,181.00
(27) For the Expense of Advertising/Legal Notices - Supervisor of Assessments Office	\$31,000.00
(28) For the Contract Services Expense - Supervisor of Assessments Office	<u>\$75,500.00</u>

GENERAL FUND TOTAL: \$8,423,034.00

FUND 0110 – PERSONS WITH DEVELOPMENTAL DISABILITIES FUND

The amount of \$631,916.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services Expense	\$631,603.00
(2) For the Administrative Surcharge Expense	<u>\$313.00</u>

PERSONS WITH DEVELOPMENTAL DISABILITIES FUND TOTAL: \$631,916.00

FUND 0111 – TB CARE AND TREATMENT FUND

The amount of \$288,435.00 is to be levied and collected for the following purposes:

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0062 Personal Health Services:

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$162,333.00
(2) For Employees Medical Insurance	\$16,606.00
(3) For the Purchase of Letterhead/Printed Forms	\$268.00
(4) For the Purchase of Vaccines/Prescription Medicines	<u>\$8,000.00</u>

- (5) For the Purchase of Medical/Nursing Supplies
- (6) For the Contractual Services Expenses

\$1,300.00
\$99,928.00

TB CARE AND TREATMENT FUND TOTAL:

\$288,435.00

FUND 0112 - HEALTH DEPARTMENT FUND

The amount of \$2,958,277.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0060 - Mental Health Services

- (1) For Full-Time Employees Salaries
- (2) For Employee Medical Insurance
- (3) For Purchase of Materials and Supplies
- (4) For Contractual Services

SUB-TOTAL:

\$37,626.00
\$1,520.00
\$306.00
\$873,926.00

In Sub-department 0061 - Environmental Health

- (1) For Full-Time Employees Salaries

SUB-TOTAL:

\$445,289.00

In Sub-department 0062 - Personal Health Services

- (1) For Full-Time Employees Salaries
- (2) For Part-Time Employees Salaries
- (3) For the Purchase of Books/Videos/Publications
- (4) For the Purchase of Letterhead/Printed Forms
- (5) For the Purchase of Operating/Office Supplies

\$860,030.00
\$55,077.00
\$2,000.00
\$5,900.00
\$8,500.00

(6) For the Purchase of Medical/Nursing Supplies \$11,000.00
(7) For the Purchase of Vaccines/Prescriptions \$22,500.00
(8) For Garbage Disposal Services \$1,500.00
(9) For Non-Contractual Services \$2,326.00

SUB-TOTAL: \$968,833.00

In Sub-department 0063 – Administrative Services

(1) For Full-Time Employees Salaries \$281,708.00

SUB-TOTAL: \$281,708.00

In Sub-department 0067 – Health Promotion

(1) For Full-Time Employees Salaries \$89,812.00
(2) For Part-Time Employees Salaries \$36,903.00
(3) For Employees Medical/Life Insurance \$7,524.00
(4) For the Expense of Materials and Supplies \$8,750.00
(5) For the Expense of Contractual Services \$28,665.00
(6) For the Expense of Capital Assets \$2,000.00

SUB-TOTAL: \$173,654.00

In Sub-department 0069 - Drug Court

(1) For Drug Court/Chestnut Health Services Contract \$175,415.00

SUB-TOTAL: \$175,415.00

HEALTH DEPARTMENT FUND TOTAL: \$2,958,277.00

FUND 0120 - COUNTY HIGHWAY FUND

The amount of \$2,496,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance as approved and adopted by the McLean County Board:

(1) For Full-Time Employees Salaries	\$769,593.00
(2) For Occasional/Seasonal Employees	\$44,000.00
(3) For Employees Medical/Life Insurance	\$136,800.00
(4) For the Purchase of Gasoline/Diesel Fuel/Oil	\$385,000.00
(5) For the Purchase of Cleaning Supplies	\$2,700.00
(6) For the Purchase of Non-Major Equipment	\$20,907.00
(7) For the Purchase of Buildings/Grounds/Maintenance Supplies	\$5,300.00
(8) For the Purchase of Letterhead/Printed Forms	\$1,000.00
(9) For Pest Control Services	\$600.00
(10) For Garbage Disposal Services	\$2,500.00
(11) For Dues and Memberships	\$2,100.00
(12) For Mandatory Fees	\$1,000.00
(13) For Engineering/Design Services	\$155,000.00
(14) For Purchase of Right-of-Way	\$15,000.00
(15) For Equipment Maintenance and Repair	\$200,000.00
(16) For Maintenance Roads/Drainage Structures	\$115,000.00
(17) For Equipment Rental	\$8,200.00
(18) For Contract Services	\$57,500.00
(19) For Office Equipment/Furniture Maintenance	\$400.00
(20) For the Purchase of Machinery and Equipment	\$34,900.00
(21) For the Construction of Roads and Bridges	\$135,000.00
(22) For the Construction of Capitalized Assets - Infrastructure	\$403,500.00

COUNTY HIGHWAY FUND TOTAL:

\$2,496,000.00

FUND 0121 – COUNTY BRIDGE MATCHING FUND

The amount of \$1,660,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Full-Time Employees Salaries, Occasional/Seasonal, Overtime and Performance Incentive I \$279,715.00
- (2) For Maintenance of Roads/Drainage Structures \$140,000.00
- (3) For Construction of Roads, Bridges, Culverts \$1,240,285.00

COUNTY BRIDGE MATCHING FUND TOTAL: \$1,660,000.00

FUND 0122 – COUNTY MATCHING FUND

The amount of \$1,235,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Engineering/Design Expenses \$20,000.00
- (2) For the Administrative Surcharge Expense \$1,800.00
- (3) For the Construction of Roads, Bridges, Culverts \$1,203,200.00
- (4) For the Purchase of Right-of-Way \$10,000.00

COUNTY MATCHING FUND TOTAL: \$1,235,000.00

FUND 0129 – CHILDRENS ADVOCACY CENTER

The amount of \$136,433.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Full-Time Employees Salary Expense
- (2) For Performance Incentive Pay
- (3) For Contract Services

CHILDREN'S ADVOCACY CENTER TOTAL:

\$101,179.00
\$500.00
\$34,754.00
\$136,433.00

FUND 0130 - F.I.C.A. - SOCIAL SECURITY EXPENSE

The amount of \$2,179,363.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Fringe Benefits/FICA Social Security Contribution
- (2) For Interfund Transfers

F.I.C.A. - SOCIAL SECURITY TOTAL:

\$1,857,445.00
\$321,918.00
\$2,179,363.00

FUND 0131 - I.M.R.F. FUND

The amount of \$2,680,281.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

- (1) For Fringe Benefits/ IMRF Contribution
- (2) For Interfund Transfers

I.M.R.F. FUND TOTAL:

\$2,357,755.00
\$322,526.00
\$2,680,281.00

FUND 0133 - COOPERATIVE EXTENSION

The amount of \$538,000.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services - Co-Operative Extension Services \$538,000.00

COOPERATIVE EXTENSION SERVICE TOTAL: \$538,000.00

FUND 0134 - HISTORICAL MUSEUM

The amount of \$66,216.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Contract Services - Historical Museum Expense \$66,216.00

HISTORICAL MUSEUM TOTAL: \$66,216.00

FUND 0135 - TORT JUDGMENT FUND

The amount of \$2,452,141.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

In Sub-department 0022 - Juvenile Detention Health Services

- (1) For Full-Time and Occasional/Seasonal Salary Expense \$52,364.00
- (2) For Occasional/Seasonal Employees \$1,362.00
- (3) For Employees Medical/Life Insurance \$3,800.00

(4) For Books/Videos/Publications	\$500.00
(5) For Medical and Nursing Supplies	\$900.00
(6) For Vaccines/Prescriptions/Non-Prescription Drugs	\$970.00
(7) For Contract Services	\$41,873.00
(8) For Mental Health Services	\$1,000.00
(9) For Accreditation Expense	\$938.00
(10) For Non-Employee Medical Expense	\$630.00
(11) For Non-Contractual Services	<u>\$400.00</u>
SUB-TOTAL:	\$104,737.00

In Sub-department 0073 – Risk Management/Adult Correctional Health Services

(1) For Full-Time and Part-Time Employee Salaries, Overtime Expense, and Performance Incentive	\$500,725.00
(2) For Employees Medical/Life Insurance	\$22,800.00
(3) For the Purchase of Materials and Supplies	\$150,950.00
(4) For Contractual Services Expense	\$326,166.00
(5) For the Purchase of Capital Items	<u>\$3,500.00</u>
SUB-TOTAL:	\$1,004,141.00

In Sub-department 0077 – Risk Management/Insurance

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$73,060.00
(2) For Employees Medical/Life Insurance	\$3,800.00
(3) For the Purchase of Materials and Supplies	\$2,950.00
(4) For Contractual Services Expense	\$911,448.00
(5) For Purchase of Capital Items	\$1,500.00
(6) For Transfer to Other Funds	<u>\$109,000.00</u>
SUB-TOTAL:	\$1,101,758.00

In Sub-department 0078 – Risk Management/Civil Division

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$216,278.00
(2) For Employees Medical/Life Insurance	\$11,134.00
(3) For the Purchase of Materials and Supplies	\$800.00
(4) For Contractual Services Expense	<u>\$13,293.00</u>
SUB-TOTAL:	\$241,505.00

TORT JUDGMENT FUND TOTAL: \$2,452,141.00

FUND 0136 – VETERANS ASSISTANCE COMMISSION

The amount of \$169,256.00 is to be levied and collected for the following purposes.

Pursuant to the Fiscal Year 2009 Combined Annual Appropriation and Budget Ordinance approved and adopted by the McLean County Board:

(1) For Full-Time Employee Salaries and Performance Incentive Pay	\$74,117.00
(2) For Employees Medical/Life Insurance	\$7,600.00
(3) For the Purchase of Materials and Supplies	\$3,100.00
(4) For Contractual Services Expense	\$81,834.00
(5) For Purchase of Capital Equipment	<u>\$2,605.00</u>

VETERANS ASSISTANCE COMMISSION TOTAL: \$169,256.00

FUND 0161 – PUBLIC BUILDING COMMISSION LEASES

The amount of \$1,685,000.00 to be levied and collected for the following purposes.

Pursuant to the provisions of the Amendment to the Lease Agreement for the Law and Justice Center

between the Public Building Commission of McLean County and the County of McLean, Illinois:

(1) For Annual Lease Payment/Debt Service Payment \$1,685,000.00

The amount of \$429,176.00 to be levied and collected for the following purposes.

Pursuant to the provisions of the Lease Agreement for the 115 East Washington Street building between the Public Building Commission of McLean County and the County of McLean, dated October 4, 2005.

(1) For Annual Lease Payment/Debt Service Payment \$429,176.00

FUND 0162 – PUBLIC BUILDING COMMISSION ADDITIONAL RENT, OPERATIONS, MAINTENANCE

The amount of \$2,129,077.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Amendment to the Agreement for the Operations and Maintenance of the Law and Justice Center between the Public Building Commission of McLean County and the County of McLean, Illinois.

(1) For Additional Rental Payment due to the Public Building Commission \$2,129,077.00

The amount of \$449,120.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Agreement for the Operations and Maintenance of the Government Center between the Public Building Commission of McLean County and the County of McLean, Illinois, dated November 20, 2001.

(1) For Additional Rental Payment due to the Public Building Commission \$449,120.00

The amount of \$217,261.00 is to be levied and collected for the following purposes.

Pursuant to the provisions of the Agreement for the Operations and Maintenance of the Old County Courthouse Building between the Public Building Commission of McLean County and the County of McLean, Illinois.

(1) For Additional Rental Payment due to the Public Building Commission

\$217,261.00

MCLEAN COUNTY PROPERTY TAX LEVY: 2007 - 2009

COUNTY FUNDS	MAXIMUM TAX RATE	PROPERTY TAX LEVY IN 2007		PROPERTY TAX LEVY IN 2008		PROPERTY TAX LEVY IN 2009		CHANGE FROM PRIOR YEAR INCREASE / (DECREASE) TAX RATE	AMOUNT	%
		PAYABLE TAX RATE	AMOUNT	PAYABLE TAX RATE	AMOUNT	PAYABLE TAX RATE	AMOUNT			
General Fund 0001	\$0.25000	\$ 0.22933	7,043,374.52	\$ 0.23283	7,563,585.00	\$ 0.24695	8,423,034.00	\$ 0.01412	859,449.00	11.36%
Persons/Dev. Disabilities 0110	\$0.10000	\$ 0.01958	601,357.32	\$ 0.01898	616,503.00	\$ 0.01853	631,916.00	-\$0.00045	15,413.00	2.50%
TB Care & Treatment 0111	\$0.07500	\$ 0.00968	297,300.25	\$ 0.00955	310,179.00	\$ 0.00846	288,435.00	-\$0.00109	(21,744.00)	-7.01%
Health Department 0112	\$0.15000	\$ 0.08679	2,665,566.98	\$ 0.08981	2,917,596.00	\$ 0.08673	2,958,277.00	-\$0.00308	40,681.00	1.39%
County Highway 0120	\$0.07500	\$ 0.07360	2,260,464.68	\$ 0.07320	2,377,782.00	\$ 0.07318	2,496,000.00	-\$0.00002	118,218.00	4.97%
Bridge Matching 0121	\$0.05000	\$ 0.04977	1,528,577.81	\$ 0.04867	1,581,000.00	\$ 0.04867	1,660,000.00	\$0.00000	79,000.00	5.00%
County Matching 0122	\$0.03750	\$ 0.03712	1,140,060.45	\$ 0.03623	1,177,000.00	\$ 0.03621	1,235,000.00	-\$0.00002	58,000.00	4.93%
Children's Advocacy 0129	\$0.00400	\$ 0.00399	122,544.21	\$ 0.00391	127,000.00	\$ 0.00400	136,433.00	\$0.00009	9,433.00	7.43%
F I C A 0130	NONE	\$ 0.06825	2,096,151.01	\$ 0.06199	2,013,618.00	\$ 0.06390	2,179,363.00	\$0.00191	165,745.00	8.23%
I M R F 0131	NONE	\$ 0.07339	2,254,014.98	\$ 0.07565	2,457,534.00	\$ 0.07565	2,580,281.00	-\$0.00002	122,747.00	4.99%
Historical Museum 0134	\$0.00200	\$ 0.00199	\$61,118.54	\$ 0.00196	63,807.00	\$ 0.00194	66,216.00	-\$0.00006	2,409.00	3.78%
Tort Judgment 0135	NONE	\$ 0.07452	2,288,720.49	\$ 0.07336	2,383,049.00	\$ 0.07189	2,452,141.00	-\$0.00146	69,092.00	2.90%
Veterans Assistance 0136	\$0.03000	\$ 0.00524	160,935.26	\$ 0.00490	159,109.00	\$ 0.00496	169,256.00	-\$0.00006	10,147.00	6.38%
L & J Debt Service 0161	NONE	\$ 0.06888	2,115,500.10	\$ 0.05187	1,685,000.00	\$ 0.04940	1,685,000.00	-\$0.00247	-	0.00%
L & J Add'l Rental 0162	NONE	\$ 0.06488	1,992,648.75	\$ 0.06656	2,162,298.00	\$ 0.06242	2,129,077.00	-\$0.00414	(33,221.00)	-1.54%
Gov'l Center Debt Service 0161	NONE	\$ 0.01713	526,110.87	\$ 0.01619	526,027.00	\$ 0.01258	429,176.00	-\$0.00361	(96,851.00)	-18.41%
Gov'l Center Add'l Rental 0162	NONE	\$ 0.01271	390,360.14	\$ 0.01380	448,219.00	\$ 0.01317	449,120.00	-\$0.00063	901.00	0.20%
Cooperative Extension 0133	\$0.05000	\$ 0.01531	470,213.51	\$ 0.01498	486,700.00	\$ 0.01577	538,000.00	\$0.00079	51,300.00	10.54%
ETSB 911 Debt Service	NONE	\$ -	-	\$ -	-	\$ -	-	\$0.00000	-	0.00%
ETSB 911 Surcharge Abatement	NONE	\$ -	-	\$ -	-	\$ -	-	\$0.00000	-	0.00%
Old Courthouse Add'l Rental 0162	NONE	\$ 0.00711	218,368.26	\$ 0.00654	212,477.00	\$ 0.00637	217,261.00	-\$0.00017	4,784.00	2.25%
TOTAL:		\$ 0.91927	28,233,388.13	\$ 0.90097	29,268,483.00	\$ 0.90078	30,723,986.00	-\$0.00019	1,455,503.00	4.97%
Equalized Assessed Valuation:			\$ 3,382,503,012.00		\$ 3,544,863,157.00		\$ 3,747,323,268.00		202,460,111.00	5.71%
Adjusted EAV for Computing Tax Rates:			\$ 3,071,283,531.00		\$ 3,248,544,091.00		\$ 3,410,813,639.00		162,269,548.00	5.00%
							\$ 4,909,634.00			
							\$ 25,814,352.00			

Members Bostic/Harding moved the County Board approve a Request for Approval and Adoption of the 2008 Tax Levy Ordinance for McLean County and Authorize the Chairman and the County Clerk to Sign. Roll call vote required. A roll call vote was taken; Member Butler –aye, Member Caisley – aye, Member Cavallini – aye, Member Clark – aye, Member Dean – aye, Member Gordon – aye, Member Harding – yes, Member McIntyre – aye, Member Moss – aye, Member Owens – aye, Member Rackauskas – aye, Member Renner – aye, Member Segobiano – aye, Member Wendt – aye, Member Ahart – aye, Member Baggett – aye, Member Bostic – aye, Member Sorensen – aye. Motion carried.

AMENDMENT TO THE FUNDED FULL-TIME EQUIVALENT POSITIONS RESOLUTION

WHEREAS, the McLean County Board adopted a Funded Full-Time Equivalent Positions Resolution on November 27, 1984 which became effective on January 1, 1985, and which has been subsequently amended; and,

WHEREAS, the full-time equivalent positions and their estimated personnel expenditures are detailed in this Resolution; and,

WHEREAS, the Full-Time Equivalent Positions Resolution includes an across-the-board increase of 2.5% for all County employees, other than Elected Officials and those employees covered by collective bargaining agreements; and,

WHEREAS, the Executive Committee has recommended to the County Board that said resolution be further amended in order to reflect all full-time equivalent (FTE) positions funded in the Fiscal Year 2009 McLean County Combined Annual Appropriation and Budget Ordinance; now, therefore,

BE IT RESOLVED that the following Funded Full-Time Equivalent Positions Resolution be and hereby is adopted:

11.51 FULL-TIME EQUIVALENT POSITIONS AUTHORIZED. The full-time equivalent positions as listed in the approved and adopted budget for each County department and office are approved in the Fiscal Year 2009 McLean County Combined Annual Appropriation and Budget Ordinance and are authorized to be filled.

11.52 ADDITIONS OF POSITIONS. In the event that there is a need for any position or positions in addition to those authorized herein, it shall be the responsibility of the Department Head to submit a request for funding to the proper committee; except that the Health Department and the Tuberculosis Clinic shall submit such funding requests to the Board of Health or Tuberculosis Care and Treatment Board, as the case may be. The authorization of any additional position(s) shall be accomplished only by amendment to this Resolution by the County Board.

11.53 REPEAL. The Funded Full-Time Equivalent Positions Resolution as adopted by the County Board on December 12, 1985 (Chapter 11, Sections 11.51 through 11.56 inclusive), and as subsequently amended is hereby repealed as of January 1, 2009.

11.54 EFFECTIVE DATE. This Resolution shall take effect and be in full force on and after January 1, 2009.

ADOPTED by the County Board of McLean County, Illinois, this 18th day of November, 2008.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County
Board of the County of McLean, Illinois

Matt Sorensen, Chairman
McLean County Board

Fund 0001 General
 Dept. 0001 County Board
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0501	0313	E01	County Board Member (elected)	20.00	20.00	20.00	\$97,187	\$99,612
0516	0004	0M	Assistant	0.80	0.80	0.80	\$8,442	\$8,442
Totals:				20.80	20.80	20.80	\$105,629	\$108,054

Fund 0001 General
 Dept. 0002 County Administrator
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>			<u>Budget</u>	
				2007	2008	2009	2008	2009
0503	0305	21	County Administrator	1.00	1.00	1.00	\$135,741	\$141,474
0503	0301	19	Assistant County Administrator	1.00	1.00	1.00	\$97,720	\$102,915
0503	0041	08	Human Resources Assistant	0.80	0.00	0.00	\$0	\$0
0503		15	Administrative Services Director	0.00	0.83	1.00	\$56,019	\$81,423
0503	0019	08	County Administrator Assistant	1.00	1.00	1.00	\$36,898	\$39,108
0516	0399	0M	Intern	0.46	0.46	0.46	\$7,276	\$7,176
0526	0001		Overtime				\$1,332	\$1,332
0528	0001		Deferred Compensation				\$18,200	\$21,500
Totals:				4.26	4.29	4.46	\$353,186	\$394,928

Fund 0001 General
 Dept. 0003 County Auditor
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0501	0307	E07	County Auditor (elected)	1.00	1.00	1.00	\$76,524	\$79,585
0503	0105	10	Chief Deputy Auditor	1.00	1.00	1.00	\$51,004	\$53,704
0503	0106	10	Internal Auditor	1.00	1.00	1.00	\$43,637	\$0
0503	0107	10	Financial Reporting Specialist	0.00	1.00	1.00	\$40,993	\$44,949
0503	0102	07	Accounting Specialist II	0.00	0.50	0.50	\$13,411	\$13,844
0515	0101	5	Accounting Specialist I	3.00	2.00	2.00	\$74,527	\$78,237
0515	0011	04	Office Support Specialist I	0.53	0.00	0.00	\$0	\$0
0526	0001		Overtime				\$500	\$500
Totals:				6.53	6.50	6.50	\$300,596	\$270,819

Fund 0001 General
 Dept. 0004 County Treasurer
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0321	E03	County Treasurer (elected)	1.00	1.00	1.00	\$80,350	\$83,565
0503	0111	12	Assistant Treasurer	1.00	1.00	1.00	\$60,246	\$63,894
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$40,030	\$42,442
0503	0102	07	Accounting Specialist II	2.00	2.00	2.00	\$66,557	\$69,638
0516	0010	0M	Clerical Assistant	0.48	0.48	0.48	\$6,000	\$8,200
0526	0001		Overtime				\$1,500	\$1,000
Totals:				5.48	5.48	5.48	\$254,683	\$268,739

Fund 0001 General
 Dept. 0005 County Clerk
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2007	2008	2009	2008	2009
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0309	E04	County Clerk (elected)	1.00	1.00	1.00	\$80,350	\$83,565
0503	0027	11	Chief Deputy County Clerk	1.00	1.00	1.00	\$51,882	\$55,139
0503	0025	08	Program Administrator	1.00	1.00	1.00	\$32,710	\$34,399
0503	0012	6	Office Support Specialist II	2.00	2.00	2.00	\$60,242	\$60,444
0503	0023	04	Deputy County Clerk	3.00	3.00	3.00	\$75,498	\$76,351
0515	0023	04	Deputy County Clerk	0.50	0.50	0.50	\$12,375	\$12,355
0516	0010	0M	Clerical Assistant	1.53	1.53	1.53	\$21,370	\$21,370
0526	0001		Overtime				\$6,745	\$6,745
Totals:				10.03	10.03	10.03	\$341,172	\$350,367

Fund 0001 General
 Dept. 0006 County Recorder
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0501	0317	E08	County Recorder (elected)	1.00	1.00	1.00	\$76,524	\$79,585
0503	0031	08	Chief Deputy Recorder	0.85	0.85	1.00	\$38,518	\$35,153
0503	0012	06	Office Support Specialist II	0.75	0.75	1.00	\$25,205	\$35,120
0503	0011	04	Office Support Specialist I	1.00	1.00	2.00	\$25,940	\$52,676
0526	0001		Overtime				\$400	\$400
Totals:				3.60	3.60	5.00	\$166,587	\$202,934

Fund 0001 General
 Dept. 0008 Merit Commission
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0515	0011	04	Office Support Specialist I	0.09	0.09	0.09	\$3,000	\$3,000
0520	3050		Merit Board	0.10	0.10	0.10	\$5,000	\$5,000
Totals:				0.19	0.19	0.19	\$8,000	\$8,000

Fund 0001 General
 Dept. 0015 Circuit Clerk
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0501	0303	E05	Circuit Clerk (elected)	1.00	1.00	1.00	\$80,350	\$83,565
0503	1217	11	Chief Deputy-Circuit Clerk	1.00	1.00	1.00	\$63,842	\$66,845
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$42,444	\$44,392
0503	1216	09	Circuit Clerk-Division Supv II	2.00	2.00	2.00	\$82,384	\$86,552
0503	1215	08	Circuit Clerk-Division Supv I	4.00	4.00	4.00	\$152,925	\$159,197
0503	0017	07	Administrative Specialist	1.00	1.00	1.00	\$34,068	\$35,835
0503	0102	07	Accounting Specialist II	3.00	3.00	3.00	\$107,449	\$112,649
0503	0013	07	Supervising Office Supp Spec	2.00	2.00	2.00	\$73,800	\$77,485
0503	0012	06	Office Support Specialist II	19.00	19.00	17.75	\$611,449	\$591,875

Fund 0001 General
 Dept. 0015 Circuit Clerk
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0011	04	Office Support Specialist I	12.00	13.00	13.00	\$344,320	\$360,139
0515	0011	04	Office Support Specialist I	2.40	2.40	2.40	\$57,277	\$58,337
0515	1203	0M	Courtroom Clerk	9.00	9.00	9.00	\$138,532	\$144,788
0526	0001		Overtime				\$15,000	\$15,000
Totals:				57.40	58.40	57.15	1,803,840.00	\$1,836,659

Fund 0001 General
 Dept. 0016 Circuit Court
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	1205	06	Circuit Court Secretary	11.00	11.00	11.00	\$378,883	\$396,538
0516	0399	0M	Intern	0.48	0.48	0.48	\$7,020	\$7,020
0521	0001		Salary Reimbursement--Judges				\$5,750	\$5,750
Totals:				11.48	11.48	11.48	\$391,653	\$409,308

Fund 0001 General
 Dept. 0018 Jury Commission
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0520	1209		Jury Commission	0.30	0.30	0.30	\$3,300	\$3,300
0503	1207	07	Jury Coordinator	1.00	1.00	1.00	\$41,042	\$42,064
0515	1202	04	Asst Clerk-Jury Commission	1.00	1.00	1.00	\$29,071	\$30,535
0516	1203	0M	Courtroom Clerk	0.56	0.56	0.56	\$8,190	\$8,463
Totals:				2.86	2.86	2.86	\$81,603	\$84,362

Fund 0001 General
 Dept. 0020 State's Attorney
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0501	0343	E09	States Attorney (elected)	1.00	1.00	1.00	\$154,987	\$154,987
0503	1111	11	States Attorney Investigator	0.00	0.00	1.00	\$0	\$51,432
0503	1109	16	Asst States Attorney V	1.00	1.00	1.00	\$89,033	\$93,765
0503	1108	13	Asst States Attorney IV	2.00	2.00	2.00	\$163,757	\$169,366
0503	1107	12	Asst States Attorney III	9.00	9.00	9.00	\$580,021	\$558,639
0503	1106	11	Asst States Attorney II	4.00	5.00	5.00	\$266,846	\$269,438
0503	1105	10	Asst States Attorney I	5.00	5.00	5.00	\$210,539	\$221,248
0503	1136	08	Victim Witness Program Cord.	1.00	1.00	1.00	\$42,636	\$44,692
0503	0016	08	Admin Support Supervisor II	1.00	1.00	1.00	\$45,837	\$46,979

Fund 0001 General
 Dept. 0020 State's Attorney
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	1102	07	Legal Asst II	5.00	6.00	6.00	\$229,943	\$226,792
0503	1101	06	Legal Asst I	4.00	3.00	3.00	\$94,496	\$98,743
0503	1135	06	Victim Witness Specialist	2.00	2.00	2.00	\$60,541	\$59,948
0503	0011	04	Office Support Specialist I	5.50	5.00	5.00	\$122,242	\$126,180
0515	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$29,842	\$31,410
0516	0004	0M	Assistant	0.29	0.29	0.29	\$3,959	\$4,241
0526	0001		Overtime				\$500	\$500
Totals:				41.79	42.29	43.29	\$2,095,179	\$2,158,360

Fund 0001 General
 Dept. 0021 Public Defender
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0341	17	Public Defender	1.00	1.00	1.00	\$148,733	\$150,283
0503		15	Asst Public Defender V	1.00	1.00	1.00	\$74,986	\$79,236
0503	1115	13	Asst Public Defender IV	1.00	1.00	1.00	\$76,258	\$79,349
0503	1114	12	Asst Public Defender III	6.00	6.00	6.00	\$382,462	\$381,455
0503	1113	11	Asst Public Defender II	2.00	2.00	2.00	\$95,818	\$97,801
0503	1112	10	Asst Public Defender I	2.00	2.00	2.00	\$84,450	\$84,156
0503	8123	08	Case Manager	1.00	1.00	1.00	\$34,785	\$37,198
0503	1127	08	Defense Investigator	0.00	0.00	1.00	\$0	\$43,999
0503	1127	08	Defense Investigator	1.00	1.00	0.00	\$39,696	\$0.00

Fund 0001 General
 Dept. 0021 Public Defender
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0015	07	Admin Support Supervisor I	1.00	1.00	1.00	\$36,002	\$37,818
0503	0017	07	Administrative Specialist	1.00	1.00	1.00	\$37,474	\$32,376
0503	1101	06	Legal Asst I	5.00	6.00	6.00	\$172,904	\$183,630
0515	0010	0M	Clerical Assistant	0.43	0.43	0.43	\$3,000	\$3,000
0526	0001		Overtime				\$450	\$900
Totals:				22.43	23.43	23.43	\$1,187,018	\$1,211,199

Fund 0001 General
 Dept. 0022 Court Services
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2009 <u>FTE</u>	2008 <u>Budget</u>	2009 <u>Budget</u>
0503	4001	09	Juvenile Detention Officer	14.00	16.00	16.00	\$664,960	\$679,310
0515	4001	09	Juvenile Detention Officer	1.00	0.00	0.00	\$0	\$0
0503	1301	09	Probation Officer I	26.66	28.67	29.00	\$1,216,879	\$1,221,484
0503	0014	07	Supv Off Supp Spec	1.00	1.00	1.00	\$39,386	\$41,613
0503	0012	06	Office Support Specialist II	7.00	7.00	7.00	\$213,052	\$222,692
0526	0003		TOPS				\$39,500	\$41,080
0526	0001		Overtime				\$29,000	\$31,500
Totals:				70.16	73.92	73.50	\$3,364,924	\$3,254,921

Fund 0001 General
 Dept. 0029 Sheriff
 Prog N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2007		2008		2009	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
0501	0319	E02	County Sheriff (elected)	1.00	\$86,207	1.00	\$89,655	1.00	\$81,812
0503	3009	16	Chief Deputy Sheriff	1.00	\$78,081	1.00	\$77,876	1.00	\$74,260
0503	4107	13	Jail Superintendent	0.00	\$70,743	1.00	\$271,614	1.00	\$0
0503	4106	12	Assistant Jail Superintendant	0.00	\$0	1.00	\$65,258	1.00	\$67,867
0503	3006	13	Command Lieutenant	0.00	\$0	1.00	\$57,510	1.00	\$59,089
0503	3006	12	Command Lieutenant	2.00	\$50,038	1.00	\$51,284	1.00	\$50,038
0503	4105	11	Jail Operations Supervisor	0.00	\$0	1.00	\$59,089	1.00	\$57,510
0503	4108	10	Inmate Assessment Specialist II	0.00	\$0	1.00	\$59,089	1.00	\$57,510
0503	4108	09	Inmate Assessment Specialist I	0.00	\$0	1.00	\$59,089	1.00	\$57,510

Fund 0001 General
 Dept. 0029 Sheriff
 Prog N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0016	08	Admin Support Supervisor II	1.00	1.00	1.00	\$44,582	\$34,636
0503	4109	08	Inmate Program Supervisor	1.00	1.00	1.00	\$39,386	\$41,195
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$34,860	\$36,498
0503	0013	07	Supervising Office Supp Spec	1.00	1.00	1.00	\$39,209	\$40,185
0503		07	Computer Crime / Evidence Custodian	0.00	0.00	1.00	\$0	\$39,340
0503	0012	06	Office Support Specialist II	4.00	4.00	3.00	\$116,651	\$91,993
0503	7303	06	Fleet Mechanic	1.00	1.00	1.00	\$40,385	\$41,851
0503	0101	05	Accounting Specialist I	1.00	1.00	1.00	\$32,886	\$34,371
0503	0011	04	Office Support Specialist I	8.00	8.00	8.00	\$208,550	\$218,317

Fund 0001 General
 Dept. 0029 Sheriff
 Prog N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0515	0011	04	Office Support Specialist I	0.67	0.67	0.67	\$16,374	\$16,971
0515	0005	04	Commissary Clerk	0.63	0.63	0.63	\$16,758	\$17,564
0515	1204	0M	Jury Bailiff	4.40	4.40	4.40	\$64,350	\$66,495
0503	3003	U	Patrol Sergeant	6.00	6.00	6.00	\$336,140	\$357,163
0503	3001	U	Deputy Patrol Officer	29.00	31.00	32.00	\$1,371,670	\$1,512,989
0503	3005	U	Deputy Investigator	5.00	5.00	5.00	\$269,685	\$285,757
0503	3002	U	Lead Process Server	1.00	1.00	1.00	\$58,866	\$60,294
0503	4104	U	Corrections Sergeant	6.00	7.00	7.00	\$367,133	\$418,220
0503	4103	U	Corrections Officer	44.25	49.00	49.00	\$1,823,489	\$1,926,949

Fund 0001 General
 Dept. 0029 Sheriff
 Prog N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	4101	U	Control Operator	6.00	7.00	7.00	\$234,810	\$247,890
0503	9007	U	Cook I (full)	3.00	3.00	3.00	\$79,383	\$78,514
0503	9008	U	Cook II (full)	1.00	1.00	1.00	\$43,688	\$44,638
0526	0001		Overtime				\$338,084	\$356,800
0526	0002		Holiday				\$52,266	\$53,500
0526	0003		TOPS				\$92,865	\$95,000
Totals:				135.95	144.70	145.70	\$6,464,563	\$6,890,338

Fund 0001 General
 Dept. 0031 Coroner
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0501	0311	E06	County Coroner (elected)	1.00	1.00	1.00	\$76,524	\$79,585
0503	2104	09	Chief Deputy Coroner	1.00	1.00	1.00	\$45,603	\$46,741
0503	2103	07	Deputy Coroner	2.00	2.00	2.00	\$67,851	\$70,292
0503	0011	04	Office Support Specialist I	0.00	0.00	1.00	\$0	\$25,452
0515	2103	07	Deputy Coroner	1.76	1.76	1.25	\$56,385	\$41,964
0526	0001		Overtime				\$6,000	\$6,000
Totals:				5.76	5.76	6.25	\$252,363	\$270,034

Fund 0001 General
 Dept. 0038 Building & Zoning
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0325	13	Director-Building and Zoning	1.00	1.00	1.00	\$70,055	\$73,588
0503	6011	10	Planner-B&Z	1.00	1.00	1.00	\$45,276	\$47,431
0503	6003	07	Zoning Enforcement Officer	1.00	1.00	1.00	\$31,227	\$32,621
0503	6001	07	Senior Field Inspector- B&Z	1.00	1.00	1.00	\$31,302	\$33,005
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$37,303	\$32,922
0516	0399	OM	Intern	0.22	0.22	0.22	\$3,409	\$3,409
0520	6050		Zoning Board of Appeals	0.09	0.09	0.09	\$11,830	\$7,280
0526	0001		Overtime				\$285	\$350
Totals:				5.31	5.31	5.31	\$230,687	\$230,606

Fund 0001 General
 Dept. 0040 Parks & Recreation
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0331	13	Director-Parks and Recreation	1.00	1.00	1.00	\$71,203	\$59,361
0503	7216	09	Operations Officer, Parks & Rec	1.00	1.00	1.00	\$46,930	\$49,238
0503	7222	07	Park Maint Sup/Maint Mech II	1.00	1.00	1.00	\$33,230	\$33,227
0503	7221	05	Parks Maintenance Mechanic I	1.00	1.00	1.00	\$31,944	\$30,481
0503	7210	04	Parks Maintenance Worker I	1.00	1.00	1.00	\$27,003	\$26,255
0516	7210	04	Parks Maintenance Worker I	0.65	0.65	0.65	\$16,713	\$17,131
0516	2204	P5	Beach Manager	0.23	0.23	0.23	\$4,443	\$4,638
0516	2203	P4	Head Lifeguard	0.20	0.20	0.20	\$3,581	\$3,652
0516	7201	P3	Park Laborer	0.77	0.77	0.77	\$12,860	\$14,657

Fund 0001 General
 Dept. 0040 Parks & Recreation
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u> 2007	<u>FTE</u> 2008	<u>FTE</u> 2009	<u>Budget</u> 2008	<u>Budget</u> 2009
0516	2202	P3	Lifeguard	0.70	0.70	0.70	\$11,938	\$12,236
0516	2207	P2	Park Attendant	0.61	0.61	0.61	\$10,357	\$10,505
0516	2209	P1	Cashier	0.32	0.32	0.32	\$4,837	\$4,979
0526	0001		Overtime				\$10,400	\$10,400
Totals:				8.48	8.48	8.48	\$285,439	\$276,760

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7148	13	Facilities Management Director	1.00	1.00	1.00	\$87,196	\$89,369
0503	7147	11	Facilities Maintenance Supv	1.00	1.00	1.00	\$66,272	\$56,961
0503	7144	07	Building Maintenance Mech II	3.00	3.00	3.00	\$116,701	\$121,438
0503	7132	07	Custodial Supervisor	1.00	1.00	1.00	\$47,934	\$41,084
0503	7143	05	Building Maintenance Mech I	2.50	2.50	2.50	\$77,907	\$83,135
0503	7133	05	Lead Custodian	1.00	1.00	1.00	\$32,353	\$34,010
0503	7142	04	Building Maintenance Worker	5.00	5.00	5.00	\$138,464	\$146,131
0503	0007	04	Mail Processing Clerk	3.00	2.00	2.00	\$61,800	\$64,660
0503		04	Visitor Aide	3.00	4.00	4.00	\$106,038	\$110,954

Fund 0001 General
 Dept. 0041 Facilities Management
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	7131	03	Custodian	22.00	22.00	22.00	\$554,220	\$584,455
0515	7131	03	Custodian	2.00	2.00	2.00	\$50,205	\$51,994
0515	7142	04	Building Maintenance Worker	0.26	0.26	0.26	\$6,687	\$7,862
0515	3301	04	Vistor Aide	0.42	0.00	0.00	\$0	\$0
0526	0001		Overtime				\$78,550	\$102,215
Totals:				45.18	44.76	44.76	\$1,424,327	\$1,494,267

Fund 0001 General
 Dept. 0043 Information Systems
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0333	15	Director, Information Systems	1.00	1.00	1.00	\$95,602	\$99,696
0503	0217	13	Assistant Director, Information Svc	1.00	1.00	1.00	\$80,638	\$84,123
0503		13	Chief Systems/Database Coordinator	1.00	1.00	1.00	\$81,132	\$84,636
0503	0209	12	Systems Operations Coordinator	1.00	1.00	1.00	\$65,436	\$68,951
0503	0215	12	Network Program Manager	1.00	1.00	1.00	\$64,294	\$67,770
0503	0205	11	Programmer	4.00	4.00	4.00	\$242,923	\$243,118
0503	0214	11	Network Security Specialist	1.00	1.00	1.00	\$54,599	\$57,907
0503	0208	11	GIS Specialist	1.00	1.00	1.00	\$44,788	\$47,284
0503	5005	08	GIS Technician	1.00	1.00	1.00	\$31,185	\$31,379

Fund 0001 General
 Dept. 0043 Information Systems
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0213	10	Computer Services Coordinator	1.00	1.00	1.00	\$57,905	\$59,347
0503	0211	09	Network Support Specialist	2.00	2.00	2.00	\$93,041	\$97,314
0503	0011	04	Office Support Specialist I	0.00	0.92	1.00	\$22,175	\$23,877
0503	0202	06	Computer Operator II	1.00	0.08	0.00	\$3,209	\$0
0526	0001		Overtime	\$15			\$9,500	\$3,500
Totals:				16.00	16.00	16.00	\$946,427	\$968,904

Fund 0001 General
 Dept. 0047 E.M.A.
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0329	12	Director-EMA	1.00	1.00	1.00	\$56,354	\$59,917
0503	3203	08	Asst Director-EMA	1.00	1.00	1.00	\$33,820	\$35,490
0503	0011	04	Office Support Specialist I	0.80	0.80	0.80	\$24,683	\$25,794
0526	0001		Overtime		1		\$2,000	\$2,000
Totals:				2.80	2.80	2.80	\$116,857	\$123,201

Fund 0001 General
 Dept. 0048 Bloomington Election Comm
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0351		Director - BL Elect	1.00	1.00	1.00	\$52,002	\$53,297
0503	0029		Asst. - BL Election Cord.	1.00	1.00	1.00	\$37,709	\$38,648
0520	0350		Election Commission	0.30	0.30	0.30	\$8,370	\$8,370
Totals:				2.30	2.30	2.30	\$98,081	\$100,315

Fund 0001 General
 Dept. 0049 Assessment Office
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2007	2008	2009	2008	2009
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0345	13	Supervisor of Assessments	1.00	1.00	1.00	\$72,426	\$76,004
0503	5015	09	Assistant Co. Assessment Officer	1.00	1.00	1.00	\$47,372	\$50,187
0503	5012	08	Senior Assessor	1.00	1.00	0.42	\$37,220	\$14,216
0503	5005	08	GIS Technician	1.00	1.00	1.58	\$32,378	\$53,481
0503	5011	07	Assessor	2.00	2.00	2.00	\$72,959	\$70,247
0503	208	11	GIS Spec	0.00	0.00	0.58	\$0	\$27,424
0503	5002	06	Senior Field Inspector	1.00	0.00	0.00	\$0	\$0
0503	0012	06	Office Support Specialist II	2.00	2.00	1.42	\$66,187	\$48,283
0503	0011	04	Office Support Specialist I	2.00	2.00	2.00	\$48,612	\$50,339

Fund 0001 General
 Dept. 0049 Assessment Office
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0520	5050		Board of Review	1.44	1.44	1.44	\$28,000	\$28,000
0526	0001		Overtime				\$500	\$500
Totals:				12.44	11.44	11.44	\$405,654	\$418,681

Fund 0102 Dental Sealant
 Dept. 0061 Health Department
 Prog. 0062 Personal Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>		<u>Budget</u>	
				2007	2008	2008	2009
0503	8021	12	Community Health Services Supv	0.05	0.05	\$2,702	\$2,832
0503	0011	05	Accounting Specialist I	0.30	0.30	\$8,989	\$8,396
0503	0011	04	Office Support Specialist I	0.20	0.90	\$22,105	\$23,101
0515	8103		Dental Hygienist	0.40	0.40	\$19,165	\$18,903
0527	0001		Incentive Pay			\$406	\$0
Totals:				0.95	1.65	\$53,367	\$53,232

Fund 0103 WIC
 Dept. 0061 Health Department
 Prog. 0062 Personal Health Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
				2007	2008	2009	2008	2009
0503	8023	12	Maternal-Child Hlth Serv Supv	0.10	0.10	0.10	\$6,472	\$6,769
0503	8043	10	WIC Nutritionist/Program Cord	1.00	1.00	1.00	\$47,924	\$50,139
0503	8011	09	Clinic Nurse	1.10	1.10	1.10	\$49,209	\$51,285
0503	8041	08	WIC Nutritionist	2.00	2.00	2.00	\$71,936	\$75,712
0515	8041	08	WIC Nutritionist	0.15	0.15	0.60	\$4,844	\$19,857
0515	0017	07	Administrative Specialist	0.05	0.05	0.05	\$1,837	\$1,925
0503	0012	06	Office Support Specialist II	0.10	0.10	0.10	\$3,329	\$3,086
0503	8101	05	Peer Counselor	0.80	0.80	0.80	\$22,396	\$22,105
0503	0011	04	Office Support Specialist I	1.73	1.73	2.33	\$43,160	\$60,109
0515	0011	04	Office Support Specialist I	0.00	0.00	0.00	\$0	\$0
0527	0001		Incentive Pay				\$1,957	\$0

Totals: 7.03 7.03 8.08 \$253,063 \$290,988

Fund 0106 Family Case Management
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	8135	14	Director Personal Hlth Service	0.11	0.11	0.11	\$8,495	\$8,883
0503	8023	12	Maternal-Child Hlth Serv Supv	0.15	0.15	0.15	\$9,708	\$10,153
0503	8125	10	Case Management Supervisor	1.00	1.00	1.00	\$53,735	\$55,893
0503	8141	10	0-3 Assurance Coordinator	1.00	1.00	1.00	\$44,898	\$47,689
0503	8121	10	DCFS Lead Agency Coordinator	1.00	1.00	1.00	\$43,927	\$41,024
0503	8015	09	Public Health Nurse	2.35	2.35	2.35	\$99,430	\$103,214
0503	8011	09	Clinic Nurse	0.40	0.40	0.40	\$17,821	\$18,716
0503	8123	08	Case Manager	5.00	5.00	5.00	\$188,006	\$191,936
0515	8123	08	Case Manager	0.53	0.00	0.00	\$0	\$0
0515	8115	08	Health Promotion Specialist	0.16	0.16	0.16	\$6,334	\$6,613
0503	0012	06	Office Support Specialist II	1.36	1.36	1.36	\$41,539	\$45,943

Fund 0106 Family Case Management
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0101	05	Accounting Specialist I	0.50	0.30	0.30	\$8,989	\$8,396
0503	0011	04	Office Support Specialist I	3.87	3.77	3.17	\$98,324	\$87,159
0515	0339	0M	Intern	0.00	0.00	0.00	\$0	\$0
0515	0339	0M	Parking Lot Attendant	0.80	0.80	0.80	\$14,332	\$14,367
0503	8101	05	Peer Counselor	0.20	0.20	0.20	\$5,599	\$5,526
0527	0001		Incentive Pay				\$5,231	\$0
Totals:				18.43	17.60	17.00	\$646,368	\$645,510

Fund 0107 AIDS/Commun. Disease
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
503	8405	10	Senior Staff Sanitarian			0.00		\$0
0516	0399	M	Intern	0.25	0.25	0.32	\$4,943	\$6,283
0515	8127	10	Bio-Terrorism/PubHlthPlanner	0.69	0.69	0.69	\$39,676	\$40,870
0503	8015	09	Public Health Nurse	0.40	0.40	0.40	\$18,540	\$19,213
0503	8105	09	Communicable Disease Investgr	0.69	0.00	0.00	\$0	\$0
0503	8113	09	Public Health Comm Specialist	0.26	0.02	0.13	\$718	\$4,774
0515	8115	9	Health Promotion Specialist	0.00	0.11	0.00	\$3,837	\$0
0503	8123	08	Case Manager	0.00	0.69	0.69	\$24,963	\$27,298
0503	0011	05	Accounting Specialist I	0.20	0.20	0.20	\$5,996	\$5,597
0503	0011	04	Office Support Specialist I	0.20	0.20	0.20	\$4,941	\$5,188
0515	0011	04	Office Support Specialist I	0.53	0.53	0.53	\$13,699	\$14,395
0527	0001		Incentive Pay				\$903	\$0
Totals:				3.22	3.09	3.16	\$118,216	\$123,620

Fund 0111 TB Care
 Dept. 0061 Health Department
 Prog. 0062 Personal Health

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2008</u>		<u>2009</u>	
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>		
0503	8135	14	Director Personal Hlth Service	0.14	0.14	0.14	0.14	\$10,812	\$11,305				
0503	8109	12	Comm. Disease/Hlth Prgm Supvr	0.25	0.25	0.25	0.25	\$15,690	\$13,736				
0503	8107	10	Communicable Disease Pgm Cord	0.50	0.50	0.50	0.50	\$20,421	\$20,735				
0503	8011	09	Clinic Nurse	1.00	1.00	1.00	1.00	\$36,819	\$37,592				
0503	8105	09	Communicable Disease Investgr	0.65	0.65	0.65	0.65	\$27,502	\$28,888				
0503	8123	08	Case Manager	0.08	0.08	0.08	0.08	\$2,894	\$3,165				
0503	0012	06	Office Support Specialist II	0.40	0.40	0.40	0.40	\$13,317	\$12,345				
0503	0011	04	Office Support Specialist I	1.35	1.35	1.35	1.35	\$33,265	\$34,567				
0524	0001		Differential Pay					\$0	\$0				
0527	0001		Incentive Pay					\$1,258	\$0				
Totals:				4.37	4.37	4.37	4.37	\$161,979	\$162,333				

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. N/A

Acct	Class	Grade	Class Name	2007		2008		2009	
				FTE	Budget	FTE	Budget	FTE	Budget
0503	0337	19	Health Department Admin	1.00	\$105,306	1.00	\$110,314	1.00	\$110,314
0503	0015	08	Admin Support Supervisor II	1.00	\$43,411	1.00	\$45,319	1.00	\$45,319
0503	8407	13	Environmental Health Director	1.00	\$68,869	1.00	\$72,357	1.00	\$72,357
0503	8406	12	Environmental Hlth Prgm Supv	2.00	\$123,740	2.00	\$129,783	2.00	\$129,783
0503	8405	10	Senior Staff Sanitarian	1.00	\$51,598	1.00	\$57,277	1.00	\$57,277
0503	8403	09	Staff Sanitarian	7.00	\$259,628	7.00	\$275,804	7.00	\$275,804
0503	0012	06	Office Support Specialist II	2.14	\$67,460	2.14	\$68,328	2.14	\$68,328
0503	0011	04	Office Support Specialist I	5.95	\$153,195	5.95	\$159,995	5.95	\$159,995
0515	0011	04	Office Support Specialist I	0.03	\$729	0.03	\$0	0.03	\$0
0516	0399	0M	Intern	0.22	\$3,885	0.22	\$4,025	0.22	\$4,025
0503	8135	14	Director Personal Hlth Service	0.75	\$57,924	0.75	\$60,563	0.75	\$60,563
0503	8021	12	Community Health Services Supv	0.95	\$51,330	0.95	\$53,809	0.95	\$53,809

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2007		2008		2009	
				<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>	<u>FTE</u>	<u>Budget</u>
0516		0M	Health Program Assistant	0.35	\$8,324	0.35	\$8,206	0.35	\$8,206
0515		0M	Parking Lot Attendant	0.20	\$3,591	0.20	\$4,285	0.20	\$4,285
0503	8133	13	Asst Admin-Health Department	1.00	\$77,088	1.00	\$80,494	1.00	\$80,494
0503	0102	07	Accounting Specialist II	1.00	\$35,004	1.00	\$36,801	1.00	\$36,801
0520	2009		Veterinarian	0.10	\$5,672	0.10	\$6,290	0.10	\$6,290
0503	2007	09	Animal Control Director	1.00	\$47,475	1.00	\$49,370	1.00	\$49,370
0503	2005	07	Animal Control Manager	1.00	\$41,764	1.00	\$43,266	1.00	\$43,266
0515	2005	07	Animal Control Manager	0.08	\$2,446	0.08	\$2,507	0.08	\$2,507
0503	2001	06	Animal Control Warden	3.00	\$93,464	3.00	\$126,756	4.00	\$126,756
0515	2001	06	Animal Control Warden	0.85	\$24,052	0.85	\$26,381	0.85	\$26,381
0503	8117	10	Health Promo Program Manager	1.00	\$49,737	1.00	\$52,199	1.00	\$52,199
0503	8113	09	Public Health Comm Specialist	0.98	\$35,508	0.98	\$37,613	0.98	\$37,613
0515	8115	08	Health Promotion Specialist	0.33	\$13,199	0.33	\$13,801	0.33	\$13,801

Fund 0112 Health
 Dept. 0061 Health Department
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	2007 <u>FTE</u>	2008 <u>FTE</u>	2009 <u>FTE</u>	2008 <u>Budget</u>	2009 <u>Budget</u>
0515	0017	07	Administrative Specialist	0.60	0.60	0.60	\$22,090	\$23,102
0524	0001		Differential Pay				\$2,500	\$2,500
0526	0001		Overtime				\$11,500	\$11,500
0527	0001		Incentive Pay				\$16,748	\$0
Totals:				51.09	50.99	51.99	\$2,182,578	\$2,279,774

Fund 0120 County Highway Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	6106	12	Civil Engineer II	0.20	0.20	0.20	\$13,392	\$11,324
0503	7015	10	Highway Maintenance Coordinator II	0.20	0.20	0.30	\$8,814	\$14,156
0503	6101	10	Project Manager	2.00	2.00	1.20	\$123,585	\$66,995
0503	7307	09	Fleet Manager	1.00	1.00	1.00	\$53,532	\$54,094
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$40,258	\$42,518
0503	6104	08	Engineering Technician II	0.75	1.20	1.20	\$53,231	\$49,615
0503	6102	07	Engineering Technician I	0.60	1.00	1.00	\$32,573	\$33,676
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$31,447	\$33,460
0503	7305	07	Heavy Equipment Mechanic	1.00	1.00	1.00	\$40,412	\$42,614

Fund 0120 County Highway Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>			<u>Budget</u>	
				2007	2008	2009	2008	2009
0503	6106	12	Civil Engineer II	0.20	0.20	0.20	\$13,392	\$11,324
0503	7015	10	Highway Maintenance Coordinator II	0.20	0.20	0.30	\$8,814	\$14,156
0503	6101	10	Project Manager	2.00	2.00	1.20	\$123,585	\$66,995
0503	7307	10	Fleet Manager	0.00	0.00	1.00	\$0	\$56,838
0503	7307	09	Fleet Manager	1.00	1.00	0.00	\$53,532	\$0
0503	0103	09	Senior Accounting Specialist	1.00	1.00	1.00	\$40,258	\$42,518
0503	6104	08	Engineering Technician II	0.75	1.20	1.20	\$53,231	\$49,615
0503	6102	07	Engineering Technician I	0.60	1.00	1.00	\$32,573	\$33,676

Fund 0120 County Highway Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$31,447	\$33,460
0503	7305	08	Heavy Equipment Mechanic	0.00	0.00	1.00	\$0	\$44,764
0503	7305	07	Heavy Equipment Mechanic	1.00	1.00	0.00	\$40,412	\$0
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$30,742	\$32,633
0503	6103	U	Engineering Technician - Union	0.40	0.40	0.00	\$18,258	\$0
0503	7003	U	Truck Driver/Laborer	6.00	5.00	6.00	\$188,432	\$250,072
0503	7005	U	Equipment Operator	2.35	2.75	2.70	\$127,744	\$133,542
0516	7002	U	Seasonal Snowplow Operator	0.52	0.52	0.00	\$27,000	\$0

Fund 0120 County Highway Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0516	7001	0M	Laborer	1.36	1.36	1.83	\$14,000	\$44,000
0526	0001		Overtime				\$90,000	\$90,000
0527	0001		Performance Incentive				\$3,000	\$3,000
Totals:				19.38	19.63	19.43	\$896,420	\$906,593

Fund 0121 Bridge Matching Fund
 Dept. 0055 County Highway Department
 Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	6107	13	Highway Operations Officer	0.00	0.00	0.40	\$0	\$30,788
0503	6106	12	Civil Engineer II	1.00	1.00	1.00	\$64,739	\$67,890
0503	7015	10	Highway Maintenance Coordinator II	0.10	0.10	0.00	\$4,407	\$0
0503	6104	08	Engineering Technician II	0.90	0.30	0.30	\$13,351	\$11,970
0503	6102	07	Engineering Technician I	0.10	0.00	0.00	\$0	\$0
0503	6103	U	Engineering Technician - Union	0.70	0.70	0.00	\$31,249	\$0
0503	7003	U	Truck Driver/Laborer	1.85	2.35	2.35	\$86,284	\$101,261
0503	7005	U	Equipment Operator	0.50	0.80	0.90	\$37,730	\$44,805

Fund 0121 Bridge Matching Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0516	7001	0M	Laborer	0.11	0.12	0.08	\$3,000	\$2,000
0526	0001		Overtime				\$16,000	\$20,000
0527	0001		Performance Incentive				\$1,000	\$1,000
Totals:				5.26	5.37	5.03	\$257,760	\$279,715

Fund 0123 Motor Fuel Tax Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	0315	17	County Engineer	1.00	1.00	1.00	\$106,512	\$96,339
0503	6109	14	Asst County Engineer	1.00	1.00	1.00	\$80,587	\$78,437
0503	6107	13	Highway Operations Officer	1.00	1.00	0.60	\$76,117	\$46,182
0503	6106	12	Civil Engineer II	0.80	0.80	0.80	\$53,570	\$45,296
0503	7015	10	Highway Maintenance Coordinator II	1.70	0.70	1.00	\$30,848	\$65,649
0503	7016	11	Highway Maintenance Coordinator I	0.00	1.00	0.70	\$62,970	\$33,030
0503	6101	10	Project Manager	0.00	0.00	0.80	\$0	\$42,871
0503	6104	08	Engineering Technician II	0.35	0.50	0.50	\$22,761	\$21,106

Fund 0123 Motor Fuel Tax Fund
Dept. 0055 County Highway Department
Prog. 0056 Road & Bridge Construction

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007 FTE</u>	<u>2008 FTE</u>	<u>2009 FTE</u>	<u>2008 Budget</u>	<u>2009 Budget</u>
0503	6102	07	Engineering Technician I	0.30	0.00	0.00	\$0	\$0
0516	7001	0M	Laborer	2.00	2.00	1.84	\$41,000	\$44,000
0503	6103	U	Engineering Technician - Union	0.90	0.90	0.00	\$40,612	\$0
0503	7003	U	Truck Driver/Laborer	3.55	3.65	4.65	\$139,280	\$201,420
0503	7005	U	Equipment Operator	2.45	2.45	2.40	\$113,557	\$118,577
0526	0001		Overtime				\$100,000	\$100,000
0527	0001		Performance Incentive				\$3,000	\$3,000
Totals:				15.05	15.00	15.29	\$870,814	\$895,909

Fund 0129 Children's Advocacy Center
 Dept. 0062 Children's Advocacy Center
 Prog. 0021 Children's Advocacy Programs

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0327	12	Director-Children's Advocacy Ctr.	1.00	1.00	1.00	\$55,016	\$77,874
0503	8124	10	Forensic interviewer	1.00	1.00	1.00	\$45,991	\$48,354
0503	8123	08	Case Manager	6.00	6.00	6.00	\$207,442	\$214,039
0503	0011	4	Office Support Specialist I	1.00	0.50	0.50	\$14,543	\$15,324
0526	0001		Overtime				\$0	\$0
0527	0001		Performance Incentive				\$500	\$500
Totals:				9.00	8.50	8.50	\$323,492	\$356,091

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1109	16	Asst States Attorney V	1.00	1.00	1.00	\$99,201	\$103,469
0503	1107	12	Asst States Attorney III	1.00	1.00	1.00	\$76,159	\$78,356
0503	0047	12	Risk Manager	1.00	1.00	1.00	\$66,977	\$70,560
0503	8129	12	Detention Health Supervisor	1.00	1.00	1.00	\$72,360	\$76,228
0503	8013	09	Registered Nurse	5.00	5.00	5.00	\$230,114	\$245,024
0515	8013	09	Registered Nurse	0.95	0.40	0.84	\$16,559	\$35,471
0516	8013	09	Registered Nurse	0.04	0.04	0.04	\$1,362	\$1,362
0515	8006	7	Licensed Practical Nurse	1.00	0.40	0.40	\$16,420	\$17,951

Fund 0135 Tort Judgment Fund
 Dept. 0077 Tort Judgment
 Prog. N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>			<u>Budget</u>	
				2007	2008	2009	2008	2009
0503	8006	7	Licensed Practical Nurse	0.00	2.00	2.00	\$78,609	\$91,114
0503	1101	06	Legal Asst I	0.93	1.00	1.00	\$33,249	\$32,953
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$35,947	\$37,703
0516	0399	M	Intern	0.00	0.00	0.84	\$0	\$1,500
0524	0001		Differentials				\$0	\$26,000
0526	0001		Overtime				\$1,500	\$25,100
0527	0001		Incentive Pay				\$1,500	\$1,000
Totals:				12.92	13.84	15.12	\$729,957	\$843,789

Fund 0136 Veterans Assistance Comm.
 Dept. 0065 Veterans Assistance
 Prog. 0074 Veteran's Assistance

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	2403	08	Veterans Assistance Officer	1.00	1.00	1.00	\$38,929	\$39,899
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$32,416	\$34,219
0527	0001		Incentive Pay				\$600	\$0
Totals:				2.00	2.00	2.00	\$71,945	\$74,117

Fund 0137 Recorder Document Storage
 Dept. 0006 County Recorder
 Prog. 0008 Legal Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0031	08	Chief Deputy Recorder	0.15	0.25	0.00	\$11,143	\$0
0503	0012	06	Office Support Specialist II	0.25	0.15	0.00	\$5,066	\$0
0503	0011	04	Office Support Specialist I	2.00	3.00	2.00	\$76,507	\$51,239
0516	0010	0M	Clerical Assistant	1.42	0.42	0.42	\$6,000	\$6,000
Totals:				3.82	3.82	2.42	\$98,716	\$57,239

Fund 0141 Court Security
 Dept. 0029 Sheriff
 Prog. 0035 Court Security

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	3003	U	Patrol Sergeant	1.00	1.00	1.00	\$54,445	\$64,688
0503	3001	U	Deputy Patrol Officer	6.00	5.00	6.00	\$261,673	\$307,484
0526	0001		Overtime				\$6,000	\$15,000
0526	0002		Holiday Pay				\$5,000	\$5,000
Totals:				7.00	6.00	7.00	\$327,118	\$392,171

Fund 0142 Document Storage
 Dept. 0015 Circuit Clerk
 Prog. 0011 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0012	06	Office Support Specialist II	1.00	1.00	2.00	\$35,275	\$66,209
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$24,139	\$24,877
0516	0010	04	Clerical Assistant	1.39	1.39	0.39	\$33,671	\$10,916
0526	0001		Overtime				\$1,000	\$1,000
Totals:				2.39	3.39	3.39	\$94,085	\$103,002

Fund 0143 Child Support
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>			<u>Budget</u>	
				2007	2008	2009	2008	2009
0503	0011	04	Office Support Specialist II	1.45	1.45	1.45	\$43,101	\$44,997
0526	0001		Overtime				\$1,000	\$1,000
Totals:				1.45	1.45	1.45	\$44,101	\$45,997

Fund 0147 Evergreen Lake Lease
 Dept. 0040 Parks & Recreation
 Prog. 0044 Conservation

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0516	7201	0M	Park Laborer	0.36	0.36	0.36	\$7,510	\$7,660
0515	7209	0M	Parks Program Manager	0.16	0.16	0.16	\$2,835	\$3,020
Totals:				0.52	0.52	0.52	\$10,345	\$10,680

Fund 0156 IDPA IV-D Project
 Dept. 0015 Circuit Clerk
 Prog. 0013 Civil Cases

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>FTE</u>			<u>Budget</u>	
				2007	2008	2009	2008	2009
0503	0012	04	Office Support Spec II	1.00	1.00	0.80	\$32,917	\$27,546
0526	0001		Overtime				\$0	\$0
Totals:				1.00	1.00	0.80	\$32,917	\$27,546

Fund 0156 IDPA IV-D Project
 Dept. 0020 State's Attorney
 Prog. 0079 Child Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	1107	12	Asst States Attorney III	1.00	1.00	1.00	\$66,850	\$77,928
0503	1106	11	Asst States Attorney II	1.00	1.00	1.00	\$59,948	\$62,849
0503	1101	06	Legal Asst I	1.00	0.00	0.00	\$0	\$0
0503	0012	06	Office Support Specialist II	2.00	2.00	2.00	\$64,708	\$67,850
0503	0011	04	Office Support Specialist I	0.00	1.00	1.00	\$24,947	\$26,311
Totals:				5.00	5.00	5.00	\$216,453	\$234,939

Fund 0160 Multi DV GR
 Dept. 0020 State's Attorney
 Prog. 0020 Administrative Support

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0160	0020	08	Admin Support Supervisor II	0.66	0.66	0.00	\$22,981	\$0
0160	0020	11	Asst States Attorney II	0.66	0.66	0.66	\$31,950	\$35,026
Totals:				1.32	1.32	0.66	\$54,931	\$35,026

Fund 0160 Multi DV GR
Dept. 0022 Court Services
Prog. 0024 Court Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0160	0020	08	Admin Support Supervisor II	0.00	0.00	0.66	\$0	\$21,746
Totals:				0.00	0.00	0.66	\$0	\$21,746

Fund 0160 Multi DV GR
 Dept. 0029 Sheriff
 Prog. 0029 Admin Services

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	3001	U	Deputy Patrol Officer	0.67	0.67	0.67	\$26,050	\$32,541
0526	0001		Overtime				\$2,100	\$2,100
0526	0002		Holiday Pay				\$630	\$630
Totals:				0.67	0.67	0.67	\$28,780	\$35,271

Fund 0164 County Clerk Document Storage
 Dept. 0005 County Clerk
 Prog. 0007 Records

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0023	04	Deputy County Clerk	1.00	1.00	1.00	\$25,347	\$26,756
0516	0010	0M	Clerical Assistant	0.28	0.28	0.28	\$3,180	\$3,180
Totals:				1.28	1.28	1.28	\$28,527	\$29,936

Fund 0360 Fairview Building Fund
Dept. 0041 Facilities Management
Prog. 0051 Fairview Building Maint.

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	7145	10	Facilities Maintenance Foreman	0.10	0.10	0.10	\$6,303	\$5,885
0503	7153	05	Building Maintenance Mech I (NH)	0.10	0.20	0.20	\$5,008	\$5,612
0503	7142	04	Building Maintenance Worker	0.20	0.10	0.10	\$2,602	\$2,699
0524	0001		Differential Pay				\$0	\$0

Totals:

0.40 0.40 0.40 \$13,913 \$14,196

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0339	17	Nursing Home Administrator	1.00	1.00	1.00	\$102,466	\$107,208
0503	8029	14	Director of Nursing Services	1.00	1.00	1.00	\$67,982	\$71,565
0503	7145	10	Facilities Maintenance Foreman	0.90	0.90	0.90	\$51,257	\$53,585
0503	8030	10	Asst Director of Nursing - RN	1.00	1.00	2.00	\$49,502	\$100,307
0503	8031	09	Asst Director of Nursing - LPN	1.00	1.00	0.00	\$43,921	\$0
0503	9017	09	Food Services Supervisor	1.00	1.00	1.00	\$43,552	\$45,774
0504	8014	09	Registered Nurse	7.00	8.00	7.00	\$374,634	\$294,906
0503	8325	08	Social Services Director	1.00	1.00	1.00	\$44,681	\$46,896
0503	8131	08	Assistant to Nurs Home Admin	1.00	1.00	1.00	\$41,721	\$43,904
0503	7125	08	Domestic Services Director	1.00	1.00	1.00	\$45,186	\$46,970

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

Acct	Class	Grade	Class Name	2007	2008	2009	2008	2009
				FTE	FTE	FTE	Budget	Budget
0504	8003	N08	Certified Nursing Asst.	50.00	50.00	50.00	\$1,125,854	\$1,158,868
0504	0009	N08	Medical Records Clerk	2.00	2.00	2.00	\$50,867	\$52,894
0503	7154	07	Building Maint Mech II (NH)	0.00	0.00	0.00	\$0	\$0
0503	0102	07	Accounting Specialist II	1.00	1.00	1.00	\$38,729	\$41,228
0504	9005	N07	Cook	4.00	4.00	4.00	\$84,890	\$87,534
0504	8005	07	Licensed Practical Nurse (NH)	9.00	9.00	9.00	\$326,446	\$409,835
0503	8305	06	Activity Coordinator	1.00	1.00	1.00	\$33,578	\$31,278
0503	7130	N06	Custodian - Nursing Home	1.00	1.00	1.00	\$26,084	\$26,098
0503	9015	05	Asst Food Services Supervisor	1.00	1.00	1.00	\$31,722	\$33,195
0503	0101	05	Accounting Specialist I	1.00	1.00	1.00	\$29,004	\$30,201

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2008</u>	<u>2009</u>
				<u>FTE</u>	<u>FTE</u>	<u>FTE</u>	<u>Budget</u>	<u>Budget</u>
0503	7152	05	Building Maintenance Worker	1.80	1.80	1.80	\$48,080	\$48,185
0503	8301	N05	Activity Asst	3.00	3.00	3.00	\$62,774	\$65,172
0503	8312	N05	Social Services Asst	2.00	2.00	2.00	\$45,893	\$48,156
0503	0011	04	Office Support Specialist I	1.00	1.00	1.00	\$31,529	\$33,075
0503	7153	04	Maintenance Mechanic	0.90	0.90	0.90	\$24,975	\$25,996
0503	7124	N04	Domestic Services Asst III	1.00	1.00	2.00	\$18,844	\$39,531
0503	8004	03	CNA Coordinator	1.00	1.00	1.00	\$29,334	\$30,645
0503	7123	N03	Domestic Services Asst II	2.00	2.00	2.00	\$46,365	\$48,048
0515	8311	02	Volunteer Services Coordinator	0.50	0.50	0.50	\$13,815	\$14,486
0504	9001	N02	Food Services Assistant	11.00	11.00	11.00	\$192,362	\$196,599

Fund: 0401 Nursing Home
 Dept: 0090 Nursing Home
 Prog: N/A

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0504	7122	N02	Domestic Services Asst I	10.00	11.00	11.00	\$201,249	\$193,086
0504	8001	N01	Nursing Home Asst	8.00	8.00	8.00	\$142,447	\$146,608
0524	0001		Differential Pay				\$112,432	\$112,432
0526	0001		Overtime				\$12,859	\$12,956
0527	0001		TOPs				\$90,000	\$90,000
Totals				128.10	130.10	130.10	\$3,685,034	\$3,787,221

Fund 0450 E-911
 Dept. 0098 E-911
 Prog. 0911 Emer. Phone

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0335	13	Emergency Communications Director	0.00	0.20	0.20	\$15,843	\$16,337
0503	5005	8	GIS Technician	0.00	1.00	1.00	\$32,797	\$33,451
Totals:				0.00	1.20	1.20	\$48,640	\$49,788
								248

Fund 0452 Metro Communications Cntr
 Dept. 0030 Metro Communications Cntr
 Prog. 0090 Metro Communications Cntr

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0503	0335	13	Emergency Communications Dir	1.00	0.80	0.80	\$63,977	\$65,984
0503	3109	11	Asst Director	0.00	0.00	2.00	\$0	\$127,426
0503	3109	11	Asst Director Technical Services	1.00	1.00	0.00	\$57,665	\$0
0503	3105	10	Asst Director Operations	1.00	1.00	0.00	\$59,807	\$0
0503	3104	10	Em Comm Supervisor	0.00	0.00	3.00	\$130,502	\$136,331
0503	3104	09	Em Comm Supervisor	3.00	3.00	0.00	\$130,502	\$0
0503	0012	06	Office Support Specialist II	1.00	1.00	1.00	\$34,336	\$35,896
0503	3101	U	Telecommunicator	24.00	24.00	24.00	\$877,758	\$924,803

Fund 0452 Metro Communications Cntr
Dept. 0030 Metro Communications Cntr
Prog. 0090 Metro Communications Cntr

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0526	0003		TOPS				\$15,000	\$15,000
0527	0001		Incentive Pay				\$3,500	\$3,500
0526	0001		Overtime				\$60,000	\$60,000
Totals:				31.00	30.80	30.80	\$1,433,046	\$1,368,940

Fund 0506 Law Library
 Dept. 0016 Law Library
 Prog. 0015 Law Library

<u>Acct</u>	<u>Class</u>	<u>Grade</u>	<u>Class Name</u>	<u>2007</u> <u>FTE</u>	<u>2008</u> <u>FTE</u>	<u>2009</u> <u>FTE</u>	<u>2008</u> <u>Budget</u>	<u>2009</u> <u>Budget</u>
0515	0011	04	Office Support Specialist	0.00	0.53	0.53	\$12,879	\$13,075
Totals:				0.00	0.53	0.53	\$12,879	\$13,075

FY 2009 Reclassifications

Fund	Dept.	Program	RC	Position Title	FTE	Grade	Class #	Step	Rate	Hours	Annual
0001	0021	0023	New Public Defender	Defense Inv.	1.00	9	1127	51	\$22,4180	1950	\$ 43,715
			Old Public Defender	Defense Inv.	1.00	8	1127	60	\$21,3149	1950	\$ 41,564
									Difference \$ 1,1031	0	\$ 2,151
0004	0029	0028	New Crime Technician/Evidence Custodian	OSS II	1.00	7	-	50	\$19,3229	1950	\$ 37,680
			Old		1.00	6	0012	62	\$18,3822	1950	\$ 35,845
									Difference \$ 0,9407	0	\$ 1,834
0120	0055	56	New Fleet Manager		1.00	10	7307	66	\$27,3261	2080	\$ 56,838
			Old Fleet Manager		1.00	9	7307	91	\$26,0066	2080	\$ 54,094
									Difference \$ 1,3195	0	\$ 2,745
0120	0055	56	New Heavy Equip. Mechanic		1.00	8	7305	59	\$21,5211	2080	\$ 44,764
			Old Heavy Equip. Mechanic		1.00	7	7305	60	\$20,4877	2080	\$ 42,614
									Difference \$ 1,0334	0	\$ 2,149
0452	0030	0090	New Emergency Comm Supervisor		1.00	10	3105	59	\$26,6044	2080	\$ 55,337
			Old Emergency Comm Supervisor		1.00	9	3104	78	\$25,3111	2080	\$ 52,647
			New Emergency Comm Supervisor		1.00	10	3105	1	\$20,6228	2080	\$ 42,895
			Old Emergency Comm Supervisor		1.00	9	3104	16	\$19,6433	2080	\$ 40,858
									Difference \$ 2,2728	0	\$ 4,727
0452	0030	0090	New Asst. Director		1.00	11	3109	13	\$31,7411	2080	\$ 66,021
			Old Asst. Director	MMCCC Ops.	1.00	10	3105	84	\$30,2169	2080	\$ 62,851
									Difference \$ 1,5242	0	\$ 3,170

Members Bostic/Gordon moved the County Board approve a Request for Approval and Adoption of the Fiscal Year 2009 Full-Time Equivalent Positions Resolutions and Authorize the Chairman and the County Clerk to Sign. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Bostic stated the following: the General Report along with minutes of other meetings can be found on pages 249-264.

TRANSPORTATION COMMITTEE:
Member Dean, Vice-Chairman presented the following:

MCLEAN COUNTY
AGREEMENT OF UNDERSTANDING
FOR
MAINTENANCE AND CONSTRUCTION

This agreement, by and between the Department of Transportation, State of Illinois, hereinafter called the DEPARTMENT, and the County of McLean, of the State of Illinois, hereinafter called the COUNTY.

WITNESSETH:

WHEREAS, the Illinois Highway Code provides that the DEPARTMENT, upon satisfying itself that the County Engineer's office in a county is adequately organized, staffed, equipped and financed to discharge satisfactorily the duties and requirements of 605 ILCS 5/5-402, may grant a county permission to construct or maintain highways or sections thereof when such projects are financed in whole or in part with any funds received from the State except Federal-aid funds, without approval and supervision of the DEPARTMENT, providing the COUNTY will enter into an agreement of understanding with the DEPARTMENT, and;

WHEREAS, this agreement addresses the approval of County and Road District Motor Fuel Tax, Township Bridge, Township Bridge Lapse Pool, 80,000 Pound Truck Access Road, Economic Development, Park Access Road and any other road fund projects administered under Motor Fuel Tax policies and procedures, and;

NOW THEREFORE, for and in consideration of the covenants and agreements herein contained, the parties agree as follows:

THE COUNTY AGREES:

1. That it will maintain an adequate, fully staffed organization and will keep the DEPARTMENT currently advised of the organization and key staffing;

2. That it will effect a coordinated annual construction and maintenance program in accordance with the intent of the law;
3. That it will follow the procedure set forth in 605 ILCS 5/5-403 and 605 5/6-701.1 of the Illinois Highway Code for the construction and maintenance of any highway;
4. That it will supply the DEPARTMENT, for record purposes, documentation listed on Attachment A within the timeframe shown.
5. To obtain DEPARTMENT'S approval of all preliminary bridge design and hydraulic reports, bridge condition reports, and plans and specifications for all bridges and culverts having a clear span of more that thirty (30) feet as required by 605 ILCS 5/5-205.1 of the Illinois Highway Code;
6. To obtain all necessary environmental clearances and construction permits before advertising a project for letting or constructing the project with its own forces;
7. That plans for highway construction and maintenance work will be designed in accordance with the latest edition of the Bureau of Local Roads and Streets Manual. Modifications and design deviations proposed by the COUNTY must be approved using procedures outlined in Chapter 10 of said manual.
8. That plans and specifications will be prepared by a registered professional engineer or under his or her direct supervision. All plans shall bear the engineer's professional and structural seal as applicable;
9. To obtain the DEPARTMENT'S approval of plans and specifications for improvement of State Highways and appurtenances thereto prior to advertising for bids;
10. To obtain the DEPARTMENT'S approval of all connections to the State Highway System;
11. That all right-of-way will be secured prior to advertising a project for letting, unless prior approval by the DEPARTMENT has been secured;
12. To advertise for bids and let contracts for maintenance or construction to the lowest responsible bidder in accordance with DEPARTMENT policy, or with the concurrence of the DEPARTMENT, do the work itself through its officers, agents and employees;

13. That it will perform or cause to be performed all construction and material inspections required on its construction and maintenance projects using the Project Procedures Guide and other procedures acceptable to the DEPARTMENT. The COUNTY will document the inspections and make said documentation available to the DEPARTMENT at all times;
14. That it will provide Material Certification in accordance with the applicable portions of Section 800 of the Project Procedures Guide. The COUNTY will certify to the District Engineer that the required material testing and sampling were done for all materials incorporated in the construction work. The COUNTY will further certify that for all materials, the Method of Acceptance with the appropriate Evidence of Materials Inspection is available for the DEPARTMENT to review. A copy of the Certification Letter provided as Attachment B will be included with each Engineers Final Pay Estimate (BLR 13231);
15. To withhold final payment to the contractor on construction projects involving State Highways and appurtenances until written certification is received that the work has been performed in accordance with the plans and specifications and accepted by the DEPARTMENT. The COUNTY will notify the DEPARTMENT at least two(2) weeks prior to the final inspection on construction projects involving State Highways and appurtenances so arrangements can be made for a DEPARTMENT representative to attend;
16. That it will provide the DEPARTMENT BLR 13510 (Final Report, Notice of Completion and Acceptance of Improvement Constructed Under the Illinois Highway Code) for project close-out, within one (1) year after the completion of the work.
17. That it will make all records available to personnel of the DEPARTMENT for review and/or audit for a minimum of three (3) years after project close-out and audit;
18. That it will submit an annual report to the DEPARTMENT by February 1 of each year, listing the projects undertaken, a description of each project, the status of the projects, the amount and type of funds expended and a map showing the locations of the various projects for the previous calendar year;

19. That use of Motor Fuel Tax funds other than specified in this agreement will require approval by the DEPARTMENT.

THE DEPARTMENT AGREES:

1. That in view of the foregoing covenants, its approval and supervision of any activities related to construction and maintenance projects and expenditures funded by Motor Fuel Tax and any other road funds received from the State and administered under Motor Fuel Tax policies and procedures will not be required except as hereinabove specified.
2. That it will provide off-site material inspections and testing at sources normally visited by state inspectors. The DEPARTMENT may perform certain construction and material inspections as agreed to by the DEPARTMENT'S District 5 Office and the COUNTY. If DEPARTMENT personnel are not available for material inspections, the COUNTY will be responsible for providing the required inspection and documentation.

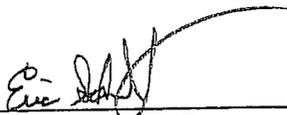
IT IS MUTUALLY AGREED:

1. That executed joint agreements between the COUNTY and DEPARTMENT will be required for all projects being funded with one or more of the following state funds;
 - A. Township Bridge Lapse Pool Funds.
 - B. 80,000 Pound Truck Access Road Funds.
 - C. Economic Development Funds.
 - D. Park Access Road Funds.
 - E. Any other state funded programs being administrated under Motor Fuel Tax polices and procedures except Motor Fuel Tax and Township Bridge funded projects.
2. That the provisions of this agreement shall not apply to any Federally-funded projects and/or state funded projects not administered under Motor Fuel Tax policies and procedures;
3. The DEPARTMENT may make periodic inspections of the jobsite and project file documentation, if it deems necessary, to satisfy itself that the work is being done in compliance with the plans, specifications and departmental procedures;

4. This agreement shall remain in full force and effect unless terminated by either party upon 30 days written notification or when the undersigned county engineer terminates employment with the COUNTY.

Executed by the COUNTY this 18th day of November, 2008 .

McLean County, State of
Illinois, acting by and through its
County Board



County Engineer

By: 

County Board Chairperson

Executed by the DEPARTMENT this _____ day of _____, 20__.

STATE OF ILLINOIS, DEPARTMENT OF
TRANSPORTATION

Director of Highways

ATTACHMENT A

AGREEMENTS OF UNDERSTANDING
SEQUENCE OF SUBMITTALS

I. Maintenance (One Copy Each)

- A. - Estimate of Maintenance Costs for County and Road Districts (BLR 14221)
- County Maintenance Resolution (BLR 09110)
- Computer Data for Contractors Bulletin (BLR 12310)

Note: All three documents must be received prior to advertisement. MFT funds will be authorized upon the County's request, based on these estimates, including engineering.

- B. If needed, revised and/or supplemental estimate.
- C. Maintenance Expenditure Statement (MES). (BLR 14320)

Note: MFT funds will be balanced using the MES.

II. Construction (Two Copies Each)

- A. - Resolution and/or Road Improvement Statement
- Computer Data for the Contractors

Note: Both documents must be received prior to authorization.

- B. - Construction Estimate of Cost (BLR 11510)
- Contract Plans, Specifications, Contract, and Contract Bond
- Tabulation of Bids (BLR 12315)

Note: Submit within two weeks after the contract is executed. Authorization of MFT funds will be based on the signed contract, including engineering.

- C. - Request for Approval of Change in Plans (BLR 13210)
- Engineer's Final Pay Estimate (BLR 13231)
- Commitment List (In accordance with Chapter 10 of the BLRS manual)
- Material Certification Letter (Attachment B)
- Final Report (BLR 13510, submitted within one (1) year of final inspection)

III. Annual Report

Annual listing of construction projects submitted by February 1st of the following year, showing:

1. Project limits and description.
2. Status of project.
3. Amount and type of funds expended.
4. Map showing location of all projects.

MCLEAN COUNTY AGREEMENT OF UNDERSTANDING
MATERIAL CERTIFICATION LETTER

Date: _____

Regional Engineer
(District Address)

RE: County _____

Section _____

Route _____

Contractor _____

Dear Sir/Madam:

This letter is to certify:

The results of the tests on acceptance samples indicate the materials incorporated in the construction work, and the construction operations controlled by sampling and testing were in close conformity with the approved plans and specifications.

The Method of Acceptance with the appropriate Evidence of Materials Inspection for the materials incorporated in the construction work have been retained in the project records and are available for the Department to review.

Exceptions to the plans and specifications are explained on the attached sheet.

-OR-

There are no Exceptions.

(Check the appropriate statement)

Sincerely,

County Engineer

Members Dean/Butler moved the County Board approve a Request for Approval of McLean County Agreement of Understanding for Maintenance and Construction *Eric Schmitt, McLean County Engineer*. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Dean, Vice-Chairman stated the following: The General Report can be found on pages 272-275.

FINANCE COMMITTEE:
Member Owens, Vice Chairman presented the following:

**AMENDING CHAPTER 26 OF THE MCLEAN COUNTY CODE
FOOD SERVICE**

WHEREAS, the McLean County Board has certain ordinances which promulgate certain rules and regulations pertaining to the regulation of food service establishments, retail food stores, and bed and breakfast establishments for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board wishes to maintain those ordinances in accordance to state requirements for the promotion and protection of health and the control of disease; and

WHEREAS, the McLean County Board of Health has recommended on September 3, 2008, that permit and license fees be increased, and the county code be amended as proposed to meet state requirements; and

WHEREAS, the Finance Committee at their November __, 2008 meeting has concurred with such recommendations, now, therefore

BE IT ORDAINED by the County Board of McLean County, now in regular session, that the aforesaid Chapter 28 is and hereby is amended to read as follows:

Chapter 26
Food Service

Article II
Food Service Establishments

26.08-6 Food Service Establishment Permit Fees. The annual fees for food permits shall be:

Class A Permit - ~~\$414.00~~ 426.00

Class B Permit - ~~\$312.00~~ 321.00

Class C Permit - ~~\$209.00~~ 215.00

Class D Permit - Reserved for future use.

Class E Permit - Reserved for future use.

Class F Permit - No Fee

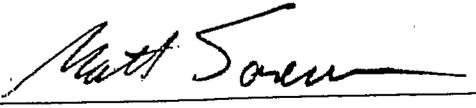
(Amended 11-19-91, 11-17-92, 09-20-94, 09-19-95, 09-17-96, 09-16-97, 10-20-98, 09-14-99;
10-17-00, 10-16-01, 11-19-02, 10-21-03, 11-16-04, 11-15-05, 11-21-06, 11-20-07, 11-??-
08)

(A) Such fees shall be non-refundable and payable upon receipt of an invoice issued by the Board of Health.
(Amended 11-??-08)

Article III
Retail Food Stores

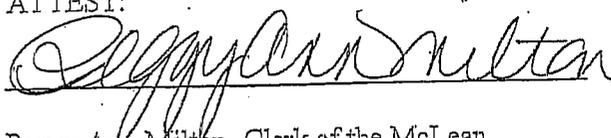
This amendment shall become effective and in full force on November ___, 2008. Adopted by the County Board of McLean County, Illinois, this ___ day of November 2008.

APPROVED:



Matt Sorensen, Chairman of the
McLean County Board

ATTEST:



Peggy Ann Milton, Clerk of the McLean
Board of McLean County

TA-0401-2008 FFA

Members Owens/Cavallini moved the County Board approve a Request for Approval of an Amendment to McLean County Revised Code, Chapter 26, Food Service, and Chapter 28, Health and Sanitation - Health Department. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens, Vice Chairman presented the following:

RESOLUTION
TO ESTABLISH RATES FOR HEALTH AND LIFE INSURANCE COVERAGES
FOR FY 2009

WHEREAS, the County of McLean provides group health insurance and offers the Health Alliance Health Alliance Preferred Provider Option (PPO) for employees, and;

WHEREAS, the County of McLean provides group life insurance and offers the Lincoln National Group Life Policy for employees, and;

WHEREAS, It is necessary to establish rates for employees and others who participate, in accordance with County policy, in such health and life coverages, now, therefore;

BE IT RESOLVED, by the County Board of McLean County, Illinois, now in regular session:

1. That the monthly rates which employees must provide, for employees on whose behalf the County contributes toward the cost of such coverages and provides 100% of the life insurance cost for the first \$10,000 of coverage, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$66.00	\$299.50	\$325.20	\$414.70
Health Alliance PPO	\$72.50	\$317.50	\$344.50	\$439.50

2. That the monthly rates which employees must provide when required to provide the full cost of health and non-contributory life insurance, such as those on a leave but not disabled, shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$401.60	\$763.60	\$761.60	\$987.60
Health Alliance PPO	\$411.60	\$788.60	\$786.60	\$1,021.60

3. That the monthly rates which employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those who are disabled and have the life insurance premium waived or retired who have no life insurance shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$400.00	\$762.00	\$760.00	\$986.00
Health Alliance PPO	\$410.00	\$787.00	\$785.00	\$1,020.00

4. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but nothing for life insurance, such as those covered by the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$408.00	\$777.24	\$775.20	\$1,005.72
Health Alliance PPO	\$418.20	\$802.74	\$800.70	\$1,040.40

5. That the monthly rates which former employees must provide when required to provide the full cost of health insurance but who are disabled and covered by the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) and, thereby, able to extend their coverage from 18 months to 29 months, for months 19 through 29 shall be as follows:

PLAN	EMPLOYEE ONLY	EMPLOYEE +CHILDREN	EMPLOYEE +SPOUSE	FAMILY
Health Alliance PPO	\$600.00	\$1,143.00	\$1,140.00	\$1,479.00
Health Alliance PPO	\$615.00	\$1,180.50	\$1,177.50	\$1,530.00

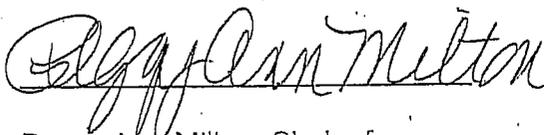
6. That the County Administrator is authorized to sign the contracts and agreements necessary to effectuate this Resolution.

7. That this Resolution shall be effective immediately, with the above health insurance rates effective for coverages on and after January 1, 2009.

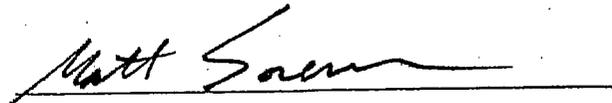
Adopted by the County Board of McLean County this 18th day of November, 2008.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of
the McLean County Board



Matt Sorensen,
Chairman, McLean County Board

Members Owens/Caisley moved the County Board approve a Request for Approval of a Resolution to establish Rates for Health and Life Insurance Coverage for Fiscal Year 2009 -McLean County Administrator's Office. Clerk Milton shows all Members present voting in favor of the motion. Motion carried.

Member Owens, Vice Chairman presented the following:

RESOLUTION of the McLEAN COUNTY BOARD
AUTHORIZING the McLEAN COUNTY CIRCUIT CLERK
to SEEK BANKING SERVICES for the
McLEAN COUNTY CIRCUIT CLERK'S OFFICE

WHEREAS, in accordance with Illinois Law, the McLean County Circuit Clerk is required to seek approval of the County Board prior to establishing banking relationships for the Circuit Clerk's office; and,

WHEREAS, on December 1, 2008, Mr. Don R. Everhart will be sworn-in as the McLean County Circuit Clerk; and,

WHEREAS, the McLean County Circuit Clerk wishes to establish banking relationships with federally chartered financial institutions in McLean County; and,

WHEREAS, the Finance Committee, at a special meeting on November 18, 2008, recommended approval of the McLean County Circuit Clerk's request; now, therefore,

BE IT RESOLVED by the McLean County Board, now meeting in regular session, as follows:

- (1) That, as of December 1, 2008, Mr. Don R. Everhart, McLean County Circuit Clerk, or his successor in office, is hereby designated and authorized to open and establish operational and investment accounts in the name of the McLean County Circuit Clerk consistent with the Public Funds Investment Act of the State of Illinois.
- (2) That the McLean County Circuit Clerk has discretion in choosing, establishing, opening and closing accounts in the name of the McLean County Circuit Clerk at any federally chartered financial institution, subject to the rules and regulations of the financial institution from time to time in effect; that the persons in the number thereof designated by the McLean County Circuit Clerk is hereby authorized for and on behalf of McLean County Circuit Clerk to sign order checks in accordance with State law for payments or withdrawals of money from the said accounts and to issue instructions regarding the same and to endorse for deposit, negotiation, collection or discount by the financial institution any an all checks, drafts, notes, bills, certificates of deposit or other instruments or orders for the payment of money owned or held by the McLean County Circuit Clerk; that the endorsement for deposit may be in the form of writing, by stamp, or otherwise with or without designation of signature of the person so endorsing, and that any officer, agent or employee of the McLean County Circuit Clerk, authorized by the McLean County Circuit Clerk, to make oral and written requests of the financial institution for the transfer of funds or moneys between accounts maintained by the McLean County Circuit Clerk at the financial institution is appropriate.

- (3) This is to certify that the foregoing is a true and correct copy of the Resolution duly and legally adopted by the County Board of the County of McLean in an open legal meeting held on the 18th day of November, 2008 and said resolution shall be in full force and effect as of December 1, 2008, the date upon which Mr. Don R. Everhart shall be sworn-in as the McLean County Circuit Clerk.
- (4) That the County Clerk shall forward a certified copy of this Resolution to the McLean Circuit Clerk, the County Treasurer, the First Civil Assistant State's Attorney and the County Administrator's Office.

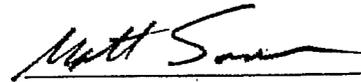
ADOPTED by the McLean County Board this 18th day of November, 2008.

ATTEST:

APPROVED:



Peggy Ann Milton, Clerk of the McLean County Board,
McLean County, Illinois



Matt Sorensen, Chairman
McLean County Board

Members Owens/Harding moved the County Board approve Board approve a Request for Approval of Resolution of the McLean County Board Authorizing the McLean County Circuit Clerk to seek Banking Services for the McLean County Circuit Clerk's Office. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Owens stated the following: The General Report can be found on pages 287-309.

JUSTICE COMMITTEE:

Member Renner, Chairman, presented the following:

AMENDED
RESOLUTION

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor was created to provide services to State's Attorneys in Judicial Districts containing less than 3,000,000 inhabitants; and

WHEREAS, the powers and duties of the Office of the State's Attorneys Appellate Prosecutor are defined and enumerated in the "State's Attorneys Appellate Prosecutor's Act", 725 ILCS 210/1 et seq., as amended; and

WHEREAS, the Illinois General Assembly appropriates monies for the ordinary and contingent expenses of the Office of the State's Attorneys Appellate Prosecutor, one-third from the State's Attorneys Appellate Prosecutor's County Fund and two-thirds from the General Revenue Fund, provided that such funding receives county approval and support from within the respective Judicial Districts eligible to apply; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor shall administer the operation of the appellate offices so as to insure that all participating State's Attorneys continue to have final authority in preparation, filing, and arguing of all appellate briefs and any trial assistance; and

WHEREAS, the Office of the State's Attorneys Appellate Prosecutor and the Illinois General Assembly have reviewed and approved a budget for Fiscal Year 2009, which funds will provide for the continued operation of the Office of the State's Attorneys Appellate Prosecutor.

NOW, THEREFORE, BE IT RESOLVED that the McLean County Board, in regular session, this 18th day of November, 2008 does hereby support the continued operation of the Office of the State's Attorneys Appellate Prosecutor, and designates the Office of the State's Attorneys Appellate Prosecutor as its Agent to administer the operation of the appellate offices and process said appellate court cases for this County.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor are hereby authorized to act as Assistant State's Attorneys on behalf of the State's Attorneys of this County in the appeal of all cases, when requested to do so by the State's Attorney, and with the advice and consent of the State's Attorney prepare, file, and argue appellate briefs for those cases; and also, as may be requested by the State's Attorney, to assist in the prosecution of cases under the Illinois Controlled Substances Act, the Cannabis Control Act, the Drug Asset Forfeiture Procedure Act and the Narcotics Profit Forfeiture Act. Such attorneys are further authorized to assist the State's Attorney in the State's Attorney's duties under the Illinois Public Labor Relations Act, including negotiations thereunder, as well as in the trial and appeal of tax objections.

BE IT FURTHER RESOLVED that the attorneys employed by the Office of the State's Attorneys Appellate Prosecutor may also assist the State's Attorney of this County in the discharge of the State's Attorney's duties in the prosecution and trial of other cases, and may act as Special Prosecutor if duly appointed to do so by a court having jurisdiction.

BE IT FURTHER RESOLVED that the McLean County Board hereby agrees to participate in the service program of the Office of the State's Attorneys Appellate Prosecutor for Fiscal Year 2009, commencing December 1, 2008, and ending November 30, 2009, by hereby appropriating the sum of \$27,000.00 as consideration for the express purpose of providing a portion of the funds required for financing the operation of the Office of the State's Attorneys Appellate Prosecutor, and agrees to deliver the same to the Office of the State's Attorneys Appellate Prosecutor on request during the Fiscal Year 2009.

Passed and adopted by the County Board of McLean County, Illinois, this 18 day of November, 2008.

ATTEST: [Signature]
County Clerk

[Signature]
Chairman

Members Renner/McIntyre moved the County Board approve a Request for Approval of a Resolution Approving McLean County's continued Participation with the State of Illinois Appellate Prosecutor's Office -McLean County State's Attorneys Office. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Renner, Chairman, stated the following: The General Report can be found on pages 314-328.

LAND USE AND DEVELOPMENT COMMITTEE:

Member Gordon, Chairman, presented the following:

(Stand-up Committee Meeting at 8:50 a.m. to consider Approval of the Minutes of the October 2, 2008 Meeting, and Payment of Bills as of October 31, 2008).

Member Renner asked Member Gordon to clarify for us where we are in the process of the gravel pit situation. Perhaps what is next and is it the case that the effective local government jurisdictions, Unit 5 and the City of Bloomington have maintained neutrality in this? Member Gordon stated that his understanding is that there have been three sessions of the gravel pit hearing. Sessions four and five are scheduled for this evening and tomorrow evening. I am not able to answer your last question with regards to neutrality. I do not know that there has been a formal position taken by either government entity. He also stated that he did not know that there has not been. Member Bostic stated that as these hearings go on will we, at some point, get an audio of it like we usually do? Mr. Zeunik stated that yes. Currently the digital recordings from the hearings are being posted on the website and then when all of the hearings are concluded we will provide all Board Members with a CD which will have the entirety of the Zoning Board hearings. Member Gordon asked a question directed to either of you. Is there some sort of reasonably certain projected timeline? Mr. Zeunik stated he would have to defer to Mr. Dick to see if he has any indication. Mr. Dick stated that currently we are scheduled as you had indicated for a meeting tonight and tomorrow night. Hopefully we'll be done tomorrow night but there is no certainty to that. Member Gordon asked, following that what happens if the meetings do conclude tomorrow night, what would then be the normal routine, the expected time interval between the conclusion of the hearing and the availability of the CD, when it might come to the County Board? I'm asking just for general information. Mr. Dick stated that as Mr. Zeunik has indicated the hearings are available on the website. As soon as the hearings are concluded those CD's will be made available. Typically, in a case like this, after the final hearing, the Zoning Board will discuss the standards and then we will draft findings of facts and recommendations. Then they will need to meet again to discuss those facts and recommendations and to approve them. It is conceivable that it will come to next month's County Board but not likely, even if we finish this week. Member Renner asked Mr. Dick if this is within a mile and one half of the City of Bloomington, isn't the City Planning Commission supposed to weigh in on this? Mr. Dick stated that they are not. Member Renner asked if they decided not to? Mr. Dick stated that the situation with regards to zoning cases for special uses, that they have no authority within that mile and one half, if it were re-zoning, the City of Bloomington then could request a super majority of the County Board to approve it. A super majority would mean a $\frac{3}{4}$ of all County Board Members. But for special use it is not required. In response to the question of Member Gordon, the City of Bloomington, nor Unit 5 have taken positions either for or against this case. Member Sorensen stated that he feels obligated to remind members of the County Board. A precursor, you will be receiving a letter from the State's Attorney's Office soon, once again highlighting the definition of exparte communication, what is appropriate and what is not appropriate for County Board Members to say, think, or evaluate prior to actually receiving the testimony and facts from the hearings themselves. So again, I'll admonish members to be well aware of the definition of exparte as it relates to these types of cases, and please be well informed that I and others will be watching you as you step over or back and forth over this line in this case.

PROPERTY COMMITTEE:

Member Bostic, Chairman, presented the following:

(Stand-up Committee Meeting scheduled for 8:40 a.m. in Room 400 to consider 7.F.1)a))

Members Bostic/Ahart moved the County Board approve a Request for Approval to Award Bid for Alternate Electrical Energy Service for McLean County Facilities (Contract and Bid to be distributed At Board Meeting) – McLean County Facilities Management. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Member Bostic stated that Jack Moody has put in a enormous amount of time getting these bids and has convinced these energy companies to hold their bid open until 4:00 p.m., so it will be negotiated pretty quickly. The savings to the County has amounted to about \$350,000.00 over our last two year contract. Turn those light bulbs out when you are not using them.

Member Bostic, Chairman stated the following: The General Report can be found on pages 329-352.

COUNTY ADMINISTRATOR:

Mr. Zeunik, Administrator, presented the following:

EXECUTIVE SESSION: No need for that at this time. Documents are not ready.

Mr. Zeunik stated the following:



OFFICE OF THE ADMINISTRATOR
(309) 888-5110 FAX (309) 888-5111
115 E. Washington, Room 401 P.O. Box 2400 Bloomington, Illinois 61702-2400

November 6, 2008

To the Honorable Chairman and Members of the Executive Committee:

I have had the privilege of serving as the McLean County Administrator since May 18, 1988, when the County Board formally approved my appointment. During the past 20+ years, I have enjoyed the many challenges and opportunities that have been afforded to me. I have had the pleasure of working for four exceptional Board Chairs in Nancy Froelich, Gary Riss, Mike Sweeney and now Matt Sorensen. Throughout my tenure, I have worked with County Board members who always placed the good of the County before partisan politics or the interest of any one district. As I have said every year in my annual budget message, County government continues to be well-served by dedicated, hard-working employees. Under the leadership of the Board and with the cooperation of the County elected officials and appointed department heads, McLean County government has consistently set the standard among County governments in Illinois.

In May of next year, I will have worked 30 years in County government. I have always said that my goal when I retire from public service is to return to the classroom and teach. The Board's decision to offer the I.M.R.F. Early Retirement Incentive Program provides me with the opportunity to pursue my goal. Therefore, to provide ample time for the Executive Committee and the Board to prepare a transition plan, I hereby advise you that I plan to retire as McLean County Administrator on May 22, 2009.

Sincerely,

A handwritten signature in cursive script, appearing to read "John M. Zeunik".

John M. Zeunik

OTHER BUSINESS AND COMMUNICATION:

Chairman Sorensen invited Member Renner to the podium. Member Renner then asked if Ms. Parker would come up to the podium. Member Renner then stated that in recognition of Sandra K. Parker for 29 years and 4 months of service to the citizens of McLean County as a Deputy Circuit Clerk in the Traffic Division, the Small Claims Division, and the Civil Division as a Division Supervisor and from January 1, 1989 to November 30, 2008 as the McLean County Circuit Clerk, on behalf of the citizens of McLean County, the McLean County Board expresses appreciation and gratitude for your accomplishments and contributions to improving the programs and services offered by the Circuit Clerk's Office and for your dedicated service to improving the quality of life for all citizens of McLean County presented this 18th day of November 2008.

Circuit Clerk Parker stated that I just want to say thank you very much. It doesn't seem like it was that long ago that Judge Caisley called me on the phone on Saturday afternoon and said lightening has struck, you are the new Circuit Clerk. I was appointed and then shortly after that Member Segobiano was at my parent's house and he asked if I had met the County Board yet? I said, no. He stated that he would be happy to introduce you and he brought me to the County Board floor and took me around in the old Courthouse and introduced me to everyone. I learned right then and there that friendships trumps politics. I have been happy that we have all been able to get past the Elected Official and County Board adversary postures and work together. Everything that I have accomplished has been because I have had good partners, and I thank you all for that. Thank you.

Chairman Sorensen invited Member Bostic to the podium. Member Bostic then asked Member Ann Harding up to the Podium. Member Bostic then stated, five years of service as a McLean County Board Member from November 18, 2003 thru November 30, 2008 and as a member of the following oversight committees; Justice Committee and Property Committee, and Vice Chairman of the Property Committee. On behalf of the citizens of McLean County, the McLean County Board expresses appreciation and gratitude for your dedicated service to improving the quality of life for all citizens of McLean County, presented this day 18th day of November 2008.

Member Harding expressed her thanks. I am really going to miss seeing you several times a month, some of you. I also want to say to the people in the back of the room, you are in the front of the leadership, and I have so much respect for you and such high regard for the work that you do. In the last five years I wish I could have done more to help you. But, I am so appreciative of all the work that you do day in and day out. It can't seem possible it's been five years since I've been asked to be interviewed for an appointment. I still remember Paul Segobiano saying, you are the only one you remember at the end Paul. I didn't know I was supposed to be prepared with remarks, I thought it was an interview, and that is what I did at the University, was coach people on interviewing. Nobody had any questions and I was supposed to be talking. Paul said to me, with all the things that you do in the community, how do you think that you are going to have time for the County Board? I think it has been time very well spent. I look at the composites out in the hallway and see all the people who have come before me, I am sure they all feel the same way. It is really time that is very well spent and I am so pleased to have had this opportunity. Lastly, a couple of weeks ago I went to see a movie called, The Curious Life of Bees. There is a woman who left. She wrote a letter to her sisters and her last line was, Don't Screw It Up. So that is my last line to you.

Chairman Sorensen invited Member Gordon to the podium. Member Gordon asked Mr. Baggett to come forward. Member Gordon stated, In recognition of Terry Baggett, four years of service as a McLean County Board Member from December 1, 2004 through November 30, 2008, and as a Member of the following oversight committees; Land Use and Development Committee and Transportation Committee. On behalf of the citizens of McLean County, the McLean County Board expresses appreciation and gratitude for your dedicated service to improving the quality of life for all citizens of McLean County presented the 18th day of November 2008.

Member Baggett stated that he did not really have any remarks prepared so, I would just say briefly, it has been an honor and a privilege to know all of you. Thank you very much.

Chairman Sorensen asked Member Owens to come to the podium. Member Owens then asked Member Clark to come forward. Member Owens then stated that in recognition of Walter D. Clark, one year and six months of service as a McLean County Board Member from May 15, 2007 to November 30, 2008 and a member of the following oversight committees; Finance Committee, Transportation Committee and the Land Use and Development Committee. On behalf of the citizens of McLean County, the McLean County Board expresses it's appreciation and gratitude for your dedicated service to improving the quality of life for all citizens of McLean County, presented this 18th day of November 2008.

Member Clark expressed his thanks. I certainly wasn't expecting this for my short tenure. It has been a pleasure and an honor to be part of this board. I can just say that the citizens of McLean County should be proud of the quality of people who manage this County. Not only those that are elected officials, but their employees as well. Thank you very much.

Chairman Sorensen asked Rick Dean to come to the podium. Chairman Sorensen state in recognition of Rick Dean six years of service as a McLean County Board Member from December 2, 2002 through November 30, 2008, and as a member of the following oversight committees; Property Committee, Transportation Committee, Legislative Sub-Committee, Liquor Control Commission, and as Vice-Chairman of The Property Committee, The Transportation Committee, and The Legislative Sup-Committee, on behalf of McLean County, the McLean County Board expresses appreciation and gratitude for your dedicated service to improving the quality of life for all citizens of McLean County presented this 18th day of 2008 and thank you for being a great member for District 2.

Member Dean expressed his thanks. He stated that he has enjoyed working with the County government immensely. It actually enabled me to fulfill a goal. I was a fourth generation to serve the county. That was a goal that I set for myself years ago. I wanted to fulfill my grand fathers, great grandfathers, and my uncle's shoes. So I was able to able to do that. I appreciate that opportunity. It was an historic election on the national level as well as the County level. I think this will be the first time that there will not be an active farmer as a member of this board. So I challenge this group to keep agriculture in your minds at all times. Agriculture is important in McLean County, as you all well know. We appreciate your consideration, but keep your farming friends in mind, thank you.

Approval of Bills: The McLean County Auditor presented the following and recommends same for payment:

MCLEAN COUNTY BOARD COMPOSITE

November 18, 2008

2008 Budget Expenditures

COMMITTEE	PENDING EXPENDITURES	PRE-PAID EXPENDITURES	TOTAL EXPENDITURES
Executive		\$235,433.74	\$235,433.74
Finance		\$972,270.84	\$972,270.84
Human Services		\$738,411.78	\$738,411.78
Justice		\$1,504,223.16	\$1,504,223.16
Land Use		\$22,683.95	\$22,683.95
Property		\$499,548.23	\$499,548.23
Transportation		\$350,427.36	\$350,427.36
Health Board		\$458,015.41	\$458,015.41
Disability Board		\$51,269.98	\$51,269.98
T. B. Board		\$23,476.50	\$23,476.50
Total	\$0.00	\$4,855,760.95	\$4,855,760.95



Matt Sorensen, Chairman
McLean County Board

Members Cavallini/Owens move the County Board approve the bills as presented, cast unanimous ballot, and authorize Chairman Sorensen to sign them. Clerk Milton shows all Members present voting in favor of the Motion. Motion carried.

Chairman Sorensen stated that there will be a swearing in ceremony for Elected Officials and Board Members at 8:00 a.m. on Monday, December 1, 2008 in this room. Then the County Board Reorganizational meeting will also be in this room at 9:00 a.m. on December 1, 2008.

Adjourn until December 1, 2008 at 9:00 a.m.

The meeting was adjourned until December 1, 2008 at 8:00 a.m., in Government Center, Room 400, Bloomington, Illinois.

Time: 9:40 a.m.

Matt Sorensen
County Board Chairman



PeggyAnn Milton
County Board Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF McLEAN)

I, PeggyAnn Milton, County Clerk in and for the State and County aforesaid, do hereby certify the foregoing to be a full, true, and correct copy of the proceedings had by the McLean County Board at a meeting held on the 18th day of November, 2008, and as the same appears of record.

IN WITNESS WHEREOF, I have set my hand and official seal this 7th day of Decmeber, 2008.



PeggyAnn Milton
McLean County Clerk