McLean County

JUSTICE COMMITTEE AGENDA
Government Center, Community Room (in basement)

Tuesday, October 28, 2008
(For November)
4:30 p.m.

1. Roll Call

2. Chairman's Approval of Minutes – October 7, 2008
   September 16, 2008 Stand-Up

3. Appearance by Members of the Public

4. Departmental Matters:

   A. Lori McCormick, Director, Court Services
      1) Items to be Presented for Information:
         a) Court Services Adult/Juvenile Division Statistics, September 2008 — 1-3
         b) Juvenile Detention Center – McLean County Statistics, 2008 — 4-6
         c) Juvenile Detention Center – Out of County Statistics, 2008 — 7-8
         d) General Report
         e) Other

   B. Judy Renner, Director, Children's Advocacy Center
      1) Items to be Presented for Information:
         a) Monthly Statistical Report — 9
         b) CASA Report — 10
         c) General Report
         d) Other

C. Sandy Parker, McLean County Circuit Clerk

1) Items to be Presented for Information:

a) Statistical Reports, September 2008 11-19

b) Statistical Reports, Third Quarter 20-28

c) General Report

d) Other

D. Mike Emery, McLean County Sheriff

1) Items to be Presented for Information:

a) McLean County Detention Facility Population Report, October 2008 29-31

b) General Report

c) Other

E. Beth C. Kimmerling, McLean County Coroner

1) Items to be Presented for Information:

a) Monthly Report, September 2008 32

b) General Report

c) Other

F. Bill Yoder, McLean County State's Attorney

1) Items to be Presented for Information:

a) Monthly Caseload Report 33

b) Asset Forfeiture Fund Report 34

c) General Report

d) Other

G. Amy Davis, Public Defender

1) Items to be Presented for Information:

a) Monthly Caseload Report, September 2008 35-37

b) General Report

c) Other

H. John Zeunik, County Administrator

1) Items to be Presented for Action:

a) Review of Fiscal Year 2009 Recommended Budget:

(1) Circuit Court – 0001-0016 38-41

(2) Circuit Court IV-D Child Support -0156-0016 42-43

(3) Circuit Court – Children's Waiting Room 0171-0016 44-45

(4) State's Attorneys Office 0001-0020 46-49

(5) State's Attorneys Office – Asset Forfeiture 0152-0020 50-52

(6)	State's Attorneys IV-D Child Support Enforcement –0156-0020	53-55
(7)	State's Attorneys Office – Multidisciplinary Domestic Violence Grant – 0160-0020	56-57
(8)	Court Services Department 0001-0022	58-62
(9)	Court Services Juvenile Probation Services – 0145-0022	63-64
(10)	Court Services Adult Probation Services – 0146-0022	65-68
(11)	Court Services Multidisciplinary DV – 0160-0022	69-70
(12)	Children's Advocacy Center 0129-0062	71-74

2) Items to be Presented for Information:
   a) General Report
   b) Other

5. Other Business and Communication

6. Recommend payment of Bills and Transfers, if any, to the County Board

7. Adjournment

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September 2008

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

7 Officer Supervision Unit, 3 PSI Officers, and 1.5 Intake Officer

Total Caseload – 881 (863 last month)
Average caseload per officer 126 (123 last month)

Presentence Reports Completed – 29 (36 last month)

* Total Workload Hours Needed – 1532.00 (1562.00 last month)
** Total Hours Available - 1650.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (11.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -1.285 adult officers are needed.** (-1.09 last month)

JUVENILE DIVISION

4 Officer Division

Total Caseload – 155 (173 last month)
Average caseload per officer 39(43 last month)

Social History Reports Completed – 3 (11 last month)

* Total Workload Hours Needed –573 (656.50 last month)
** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional .-.18juvenile officers are needed.** (.377last month)

SPECIAL PROGRAMS

EARLY INTERVENTION PROBATION (JUVENILE EIP)

2 Person unit with a maximum caseload of 30

Total caseload 31
Social History Reports 1

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload – 77 (67 last month)

INTENSIVE PROBATION UNIT ADULT

2 person unit with a maximum caseload of 40

Total Caseload – 40 (38 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload – 18 (18 last month)

JUVENILE INTAKE

2 person unit

Total Preliminary Conferences –42 (15 last month)
Total Caseload Informal Probation – 19 (22 last month)
Total Intake Screen Reports (juvenile police reports received) 201 (134 last month)

COMMUNITY SERVICE PROGRAM

2 person unit

Total Caseload Adult - 504(509 last month)
Total Caseload Juvenile – 64 (56 last month)

Total Hours Completed Adult – 6727 ($52,134.25 Symbolic Restitution $7.75)
September New Hours ordered – 12,300
Total Hours Completed Juvenile – 87 ($674.25 Symbolic Restitution $7.75)
September New Hours ordered - 140
Total Worksites Used – 45 (44 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 90 (98 last month)
Total Court Supervision/Conditional Discharge Caseload –626 (613 last month)

PRETRIAL RELEASE PROGRAM

2 person unit

Total number bond reports submitted – 24 (24 last month)
Total number of defendants released -12 (17 last month)
Total number of defendants supervised – 28 (27 last month)

DRUG COURT

2 person unit

Total number in program – 34 active (38 last month)

2008
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	1			
11	0	0	0	0	0	0	0	0	1			
12	0	0	1	1	0	0	0	1	0			
13	2	1	0	2	1	2	3	4	1			
14	3	1	0	7	3	3	1	2	2			
15	4	2	2	6	4	5	4	4	5			
16	7	8	5	5	4	7	9	13	5			
17	2	2	2	5	0	3	3	2	2			
18	0	0	0	0	1	0	0	0	1			
Sex of Minors Detained												
Male	16	14	10	24	10	19	19	22	16			
Female	2	0	0	2	3	1	1	4	2			
Race of Minors Detained												
Caucasian	8	6	2	8	6	6	5	9	12			
African-American	9	8	8	16	5	12	15	15	5			
Hispanic	1	0	0	2	2	2	0	2	1			
Offenses of Which Minor was Detained												
Dispositional Detention	1	2	1	5	2	1	2	1	1			
Warrant	3	3	3	8	4	9	6	11	3			
Aggravated Assault	0	0	0	0	0	0	0	1	2			
Aggravated Assault with Firearm	0	1	0	0	0	0	0	0	1			
Aggravated Battery	0	1	1	8	1	0	3	1	2			
Aggravated Criminal Sexual Abuse	0	0	0	0	1	0	0	0	0			
Aggravated Intimidation	0	0	0	1	0	0	0	0	0			
Armed Robbery	0	0	1	0	0	0	1	0	1			
Armed Violence	0	0	0	0	2	0	1	0	0			
Burglary	0	0	0	0	0	1	1	1	0			
Court Ordered	1	0	0	0	0	0	0	1	1			
Criminal Damage to State Supported Property	0	0	0	0	0	1	0	0	0			
	Jan	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**
Domestic Battery	4	2	1	1	0	1	0	2	2			

2008
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Felony Mob Action	0	0	0	0	0	0	1	0	0			
Felony Unlawful Use of Weapon	0	0	0	0	0	0	0	1	0			
Hold for Placement	0	1	0	0	0	0	0	0	0			
Home Invasion	1	0	0	0	0	0	0	0	2			
Manufacture & Delivery of Controlled Substance	0	0	0	0	0	0	0	1	0			
Mob Action	0	0	0	0	0	0	1	0	0			
Intimidation	0	2	0	0	0	0	0	0	0			
Possession of Cannabis	0	0	1	0	0	0	0	0	0			
Possession of Controlled Substance	0	0	0	0	0	0	0	0	1			
Possession of Controlled Substance on School Grounds	1	0	0	0	0	0	0	0	0			
Possession of Controlled Substance w/Intent to Deliver	0	0	0	0	0	1	0	0	0			
Possession of Firearm in Public	0	0	0	0	0	1	0	0	0			
Possession of Like Alike Substance	1	0	0	0	0	0	0	0	0			
Possession of Stolen Vehicle	0	0	0	0	0	0	2	0	0			
Request for Apprehension	3	1	1	3	1	0	1	0	2			
Residential Burglary	3	0	0	0	1	5	0	2	0			
Resisting Arrest	0	1	0	0	0	0	0	0	0			
Robbery	0	0	1	0	0	0	1	4	0			
Unlawful Use of Weapons	0	0	0	0	1	0	0	0	0			
Residence fo Minors Detained												
Bloomington	15	12	6	14	8	15	11	21	11			
Normal	1	1	4	7	5	1	6	2	4			
Anchor	1	1	0	0	0	0	0	0	0			
ElPaso	0	0	0	0	0	1	0	0	0			
Gridley	0	0	0	2	0	0	0	0	0			
Heyworth	0	0	0	0	0	0	1	0	1			
LeRoy	0	0	0	1	0	2	2	1	1			
McLean	1	0	0	0	0	1	0	0	0			
	Jan	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**
Rochelle	0	0	0	0	0	0	0	1	0			
Saybrook	0	0	0	2	0	0	0	0	1			
Indiana	0	0	0	0	0	0	0	1	0			

2008
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Average Daily Population	10.5	11.7	13.5	11	13	9.8	8.3	13.4	13.5			
Average Daily Population:YTD	10.5	11.1	11.9	11.7	11.9	11.6	11.1	11.4	11.6			
Number of Days in Detention	325	340	420	329	402	294	257	414	406			
Revenue:	0	0	0	0	0	0	0	0	0			

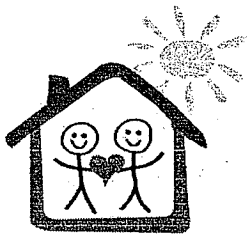
2008
Juvenile Detention Center
Out of County

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0			
11	0	0	0	0	0	0	0	0	0			
12	1	0	0	0	0	0	0	0	0			
13	0	0	0	0	0	1	1	0	0			
14	0	4	2	3	3	2	2	4	3			
15	6	4	3	2	0	3	2	3	5			
16	8	6	2	8	9	6	4	2	8			
17	1	0	0	0	0	0	0	0	0			
18	0	1	0	0	0	0	0	0	0			
Sex of Minors Detained												
Male	14	14	6	8	10	6	8	8	11			
Female	2	1	1	5	2	6	1	1	5			
Race of Minors Detained												
Caucasian	13	14	5	9	8	10	6	5	13			
African-American	3	1	2	4	2	2	2	4	3			
Hispanic	0	0	0	0	2	0	1	0	0			
Offenses of Which Minor was Detained												
Dispositional Detention	5	9	0	7	8	4	3	2	6			
Warrant	3	3	1	2	2	1	1	2	1			
Aggravated Assault	0	0	0	0	0	1	0	0	0			
Aggravated Battery	2	0	2	0	0	0	1	0	0			
Aggravated Criminal Sexual Abuse	1	0	0	0	0	0	0	0	0			
Aggravated Discharage of Firearm	0	0	0	0	0	0	1	0	0			
Aggravated Domestic Battery	0	0	0	0	0	0	0	0	1			
Armed Robbery	0	0	0	0	0	0	0	3	0			
Burglary	1	0	0	0	0	0	0	0	0			
Court Ordered	0	0	0	0	0	0	0	0	2			
Disorderly Conduct	0	0	0	0	0	0	0	1	0			
Domestic Battery	0	0	0	2	0	0	0	0	1			
Felony Criminal Damage	0	0	0	0	0	1	0	0	0			
Hold for Interstate Compace	0	0	0	0	0	0	0	0	1			
Home Confinement Violation	0	0	0	0	1	0	0	0	0			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

2008
Juvenile Detention Center
Out of County

IDJJ	1	1	0	1	0	2	1	1	0			
Motor Vehicle Theft	1	0	0	1	0	0	0	0	0			
Possession of Controlled Substance	0	0	0	0	0	2	1	0	0			
Possession of Controlled Substance on School Grounds	0	0	1	0	0	0	0	0	0			
Possession of Drug Paraphernalia	0	0	1	0	0	0	0	0	0			
Probation Violation	1	0	1	0	0	1	0	0	1			
Residential Burglary	1	0	0	0	1	0	1	0	1			
Robbery	0	0	0	0	0	0	0	0	1			
Sexual Contact with an Animal	0	1	0	0	0	0	0	0	0			
Unlawful Use of Weapon	0	1	1	0	0	0	0	0	0			
Vehicular Burglary	0	0	0	0	0	0	0	0	1			
Residence of Minors Detained												
Bureau	1	1	0	0	0	0	0	1	0			
DeWitt	0	0	1	0	0	0	2	1	1			
Ford	0	0	0	0	0	1	0	0	0			
Jefferson	1	0	0	0	0	0	0	0	0			
Livingston	6	3	2	4	7	6	3	0	3			
Logan	3	3	1	4	2	2	1	1	7			
Macon	0	0	0	0	0	0	0	4	2			
Mason	0	2	0	1	0	1	1	0	0			
Menard	0	1	0	0	0	0	0	0	0			
Mercer	0	0	1	0	0	0	0	0	0			
Peoria	0	0	0	0	0	0	0	0	1			
Piatt	0	0	0	0	1	0	0	0	0			
Tazewell	0	2	2	2	0	0	0	0	0			
Woodford	5	2	0	2	2	2	2	2	2			
Minnesota	0	1	0	0	0	0	0	0	0			
Average Daily Population	6.9	8.8	5.8	6.7	5.6	7.1	3.6	4.6	5.3			
Average Daily Population:YTD	6.9	7.9	7.2	7.1	6.8	6.8	6.4	6.1	6			
Number of Days in Detention	214	255	179	201	174	213	113	142	158			
Revenue:	16070	20510	14930	16420	12940	16260	8950	13280	12770			

McLean County Children's Advocacy Center Monthly Statistics, September, 2008



	2007 INTERVIEWS VIC/OTHER/TOT INT.	1ST. INTERVIEW 2008 MONTH/YTD	JUV. SUSPECT INTERVIEW 2008	SIB/WITNESS INTERVIEW 2008	2ND INTERVIEW 2008	OUT OF COUNTY INTERVIEW 2008	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	16/6/22	10	0	0	0	1	11	11
FEBRUARY	40/2/42	22/32	0	4	1	1	28	39
MARCH	19/13/32	20/52	1	4	0	1	26	65
APRIL	11/7/18	17/69	0	6	3	2	28	93
MAY	27/6/33	21/90	0	4	0	2	27	120
JUNE	17/7/24	15/105	0	3	0	0	18	138
JULY	15/1/16	22/127	0	5		1	28	166
AUGUST	21/8/29	22/149	0	2	1	1	26	192
SEPTEMBER	16/6/22	24/173	1	2	0	3	30	222
OCTOBER	31/2/33							
NOVEMBER	9/8/17							
DECEMBER	21/9/30							
YEAR TO DATE TOTALS	243/75/318							
2007 YEAR END	**243/75/318 13% INCREASE OVER 2006**	173	2	30	5	12	222	222

CASA Monthly Statistics FY08

	New Children Cases Assigned	Child Cases Closed	Children Awating CASA Assignment	Total Children Served	CASAS Assigned	Total Number of Assigned CASAs	Reported CASA Volunteer Hours	CASAS Trained	Reports Filed	Court Hearings Attended
January	0	4	11	112	0	60	100	in progress	10	19
February	5	9	19	108	2	60	145	in progress	9	16
March	0	0	19	108	0	60	221	6	7	15
April	0	4	19	104	0	59	225	0	7	5
May	2	5	19	100	2	57	196	0	7	19
June	6	3	20	109	2	61	177	in progress	2	6
July	10	6	28	108	3	59	182	4	7	22
August	3	3	26	108	1	57	152	0	4	7
September	3	3	28	108	1	56	153	in progress	5	23
October	8	0	20	116	4	56	not reported as	in progress	2	not reported as
November										
December										
YTD Totals	37	37	20	143	15	61	1551	10	60	132

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
Adoption	22	AD	5	0	1	26	30
Arbitration	279	AR	60	11	62	288	343
Chancery	328	CH	35	0	50	313	294
Dissolution of Marriage	479	D	50	0	62	467	471
Eminent Domain	0	ED	0	0	0	0	0
Family	309	F	14	4	67	260	293
Law => $50,000 - Jury	305	L	7	0	6	306	303
Law = > $50,000 - Non-Jury	224	L	10	0	9	225	197
Law = < $50,000 - Jury	2	LM	0	0	0	2	0
Law = < $50,000 - Non-Jury	254	LM	95	8	110	247	202
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	11	MH	19	0	19	11	23
Miscellaneous Remedy	189	MR	78	0	84	183	131
Order of Protection	34	OP	19	0	25	28	31
Probate	1,193	P	29	0	17	1,205	1,124
Small Claim	880	SC	152	31	232	831	947
Tax	9	TX	0	0	1	8	7
TOTAL CIVIL	4,518		573	54	745	4,400	4,396

REPORT B
ACTIVITY OF ALL CRIMINAL CASES
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
CONTEMPT OF COURT	7	C.C.	8	8	0	2	13	3
CRIMINAL FELONY	892	CF	110	110	4	110	896	821
CRIMINAL MISDEMEANOR	1,148	CM	288	288	6	227	1,215	1,041
TOTAL CRIMINAL	2,047		406	406	10	339	2,124	1,865

REPORT C
ACTIVITY OF ALL JUVENILE CASES
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
JUVENILE	8	J	0	0	0	0	8	6
JUVENILE ABUSE & NEGLECT	434	JA	6	6	1	14	427	412
JUVENILE DELINQUENT	240	JD	18	18	2	8	252	122
TOTAL JUVENILE	682		24	24	3	22	687	540

REPORT D
ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATON/ORDINANCE CASES
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
CONSERVATION VIOLATION	25	CV	7	0	6	26	17
DRIVING UNDER THE INFLUENCE	425	DT	76	0	62	439	555
ORDINANCE VIOLATION	711	OV	236	0	153	794	901
TRAFFIC VIOLATION	14,046	TR	3,517	36	4,904	12,695	14,791
TOTALS:	15,207		3,836	36	5,125	13,954	16,264

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE MONTH OF SEPTEMBER OF 2008
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT
MCLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
08 CF 299	3/12/08	9/8/08
08 CF 428	4/16/08	9/10/08
08 DT 250	3/31/08	9/16/08
07 CF 563	5/30/07	9/16/08
08 CM 332	2/22/08	9/17/08
08 CF 582	5/23/08	9/18/08
05 L 163	10/19/05	9/19/08

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2) ****	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
10	0	5	0	5	0	1	87	1	1	110

(1) NOT NECESSARILY DIFFERENT DEFENDANTS
(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

****TRANSFERS TO WARRANT CALENDAR

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
THROUGH THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

	NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
MONTH	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
						BENCH TRIAL	JURY TRIAL				
JAN	15	0	6	0	6	1	1	90	2	2	123
FEB	7	0	4	1	0	1	1	89	0	3	106
MAR	7	0	1	0	4	1	2	55	1	0	71
APR	22	0	4	0	4	1	0	90	2	0	123
MAY	3	0	8	0	0	0	1	87	2	3	104
JUNE	8	0	5	0	7	0	1	58	0	1	80
JULY	14	0	7	0	2	2	0	129	4	5	163
AUG	28	0	7	0	5	1	2	144	1	11	199
SEPT	10	0	5	0	5	0	1	87	1	1	110
OCT	0	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0	0
TOTAL	114	0	47	1	33	7	9	829	13	26	1079

(1) NOT NECESSARILY DIFFERENT DEFENDANTS
(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL, AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 89

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	5	8	10	5	13	41
4. PROBATION	0	0	0	4	11	24	39
5. OTHER	0	0	0	2	1	6	9
TOTALS:	0	5	8	16	17	43	89

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF SEPTEMBER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	EMERGENCY	INTERIM	PLENARY
DIVORCE	0	0	1
FAMILY (OP)	13	0	10
CRIMINAL	6	0	2
TOTAL:	19	0	13

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE THIRD QUARTER OF 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
Adoption	21	AD	17	0	12	26	30
Arbitration	276	AR	200	36	224	288	343
Chancery	329	CH	112	0	128	313	294
Dissolution of Marriage	462	D	161	0	156	467	471
Eminent Domain	0	ED	0	0	0	0	0
Family	307	F	123	10	180	260	293
Law => $50,000 - Jury	302	L	22	0	18	306	303
Law = > $50,000 - Non-Jury	211	L	32	1	19	225	197
Law = < $50,000 - Jury	1	LM	0	1	0	2	0
Law = < $50,000 - Non-Jury	211	LM	291	14	269	247	202
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	7	MH	56	0	52	11	23
Miscellaneous Remedy	168	MR	137	0	122	183	131
Order of Protection	28	OP	76	0	76	28	31
Probate	1,180	P	77	0	52	1,205	1,124
Small Claim	915	SC	629	75	788	831	947
Tax	8	TX	1	0	1	8	7
TOTAL CIVIL	4,426		1,934	137	2,097	4,400	4,396

REPORT B
ACTIVITY OF ALL CRIMINAL CASES
DURING THE THIRD QUARTER OF 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
CONTEMPT OF COURT	5	C.C.	15	15	0	7	13	3
CRIMINAL FELONY	980	CF	379	379	9	472	896	821
CRIMINAL MISDEMEANOR	1,013	CM	801	801	28	627	1,215	1,041
TOTAL CRIMINAL	1,998		1,195	1,195	37	1,106	2,124	1,865

REPORT C
ACTIVITY OF ALL JUVENILE CASES
DURING THE THIRD QUARTER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
JUVENILE	9	J	0	0	0	1	8	6
JUVENILE ABUSE & NEGLECT	447	JA	27	27	1	48	427	412
JUVENILE DELINQUENT	220	JD	51	51	5	24	252	122
TOTAL JUVENILE	676		78	78	6	73	687	540

REPORT D
ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
DURING THE THIRD QUARTER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
CONSERVATION VIOLATION	27	CV	22	0	23	26	17
DRIVING UNDER THE INFLUENCE	483	DT	222	0	266	439	555
ORDINANCE VIOLATION	896	OV	490	4	596	794	901
TRAFFIC VIOLATION	15,669	TR	10,407	120	13,501	12,695	14,791
TOTALS:	17,075		11,141	124	14,386	13,954	16,264

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE THIRD QUARTER OF 2008
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT
MCLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
08 TR 1202	1/15/08	7/21/08
07 TR 26061	9/27/07	7/23/08
08 TR 11530	5/6/08	7/22/08
08 TR 8850	4/4/08	7/22/08
07 CF 1395	12/28/07	7/15/08
07 CF 1338	12/18/07	7/24/08
08 CM 609	3/27/2008	7/21/2008
08 CF 216	2/25/2008	7/23/2008
08 CM 155	1/25/2008	7/23/2008
08 CM 597	3/25/2008	7/24/2008
08 CM 245	2/8/2008	7/24/2008
08 CM 006	1/3/2008	7/25/2008
08 CM 363	2/25/2008	7/25/2008
07 CF 661	6/25/07	8/13/08
08 CF 399	4/8/08	8/18/08
08 OV 756	5/6/08	8/18/08
07 CM 1693	8/17/07	8/19/08
08 CM 303	2/19/08	8/19/08
08 CM 898	5/1/08	8/20/08
08 DT 308	4/21/08	8/20/08
07 CM 2447	12/12/2007	8/21/08
08 CF 401	4/8/08	8/22/08

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE THIRD QUARTER OF 2008
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT
MCLEAN COUNTY

08 CM 850	4/28/08	8/22/08
08 CF 299	3/12/08	9/8/08
08 CF 428	4/16/08	9/10/08
08 DT 250	3/31/08	9/16/08
07 CF 563	5/30/07	9/16/08
08 CM 332	2/22/08	9/17/08
08 CF 582	5/23/08	9/18/08
05 L 163	10/19/05	9/19/08

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
DURING THE SECOND QUARTER OF 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
52	0	19	0	12	3	3	360	6	17	472

(1) NOT NECESSARILY DIFFERENT DEFENDANTS
(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
DURING THE THIRD QUARTER OF 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL, AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 383

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	13	31	39	26	56	165
4. PROBATION	0	0	8	26	53	96	183
5. OTHER	0	0	0	3	11	21	35
TOTALS:	0	13	39	68	90	173	383

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE 3RD QUARTER 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	EMERGENCY	INTERIM	PLENARY
DIVORCE	6	0	3
FAMILY (OP)	55	0	32
CRIMINAL	15	0	10
TOTAL:	76	0	45

McLean County

McLEAN COUNTY SHERIFF'S DEPARTMENT
MIKE EMERY, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5859
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Violence Division (309) 888-4940
FAX (309) 888-5072

October 21, 2008

TO: Mr. Tari Renner, Chairman Justice Committee

FROM: Sheriff Mike Emery

RE: October 28, 2008, Justice Committee Meeting

I would respectfully request that the following one (1) item be placed on the October 28, 2008, Justice Committee Agenda for Information only.

INFORMATION

1) **Mclean County Detention Facility Report:** (Please see attached.)

If you have any questions prior to the meeting, please feel free to contact me.

Sincerely,

Mike Emery

Mike Emery
Sheriff

MCDF Average Population
By Month 2008

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	271.71	270.82	270.74	267.07	266.13	257.80	286.55	281.19	277.23	285.19			273.44
In House	213.32	217.57	215.10	208.50	206.35	208.47	216.19	214.55	214.80	218.24			213.31
Female	45.06	38.54	45.42	35.37	35.55	35.87	43.42	34.68	31.50	28.29			37.37
Male	226.65	232.21	225.00	230.10	230.61	221.93	243.13	246.52	245.03	256.90			235.81
Spec Needs Female	6.87	6.75	6.35	5.07	6.13	5.60	7.71	5.97	5.60	5.19			6.12
Spec Needs Male	18.32	19.39	18.77	17.97	16.23	15.63	18.00	18.06	19.57	21.95			18.39
Str Sent Female	13.52	7.68	11.68	8.20	7.61	6.87	7.23	8.10	9.17	9.19			8.93
Str Sent Male	49.52	61.29	51.81	43.27	42.10	33.10	37.58	40.29	42.10	49.29			45.04
Weekender Work Rel Female	4.90	9.29	11.42	7.13	5.13	6.20	6.35	5.16	1.90	1.90			5.94
Weekender Work Rel Male	18.87	22.07	25.61	37.37	34.42	33.00	34.10	36.10	34.23	36.52			31.23
Other Fac Female	7.71	3.29	5.58	3.83	5.65	4.27	8.13	3.52	1.03	1.00			4.40
Other Fac Male	37.74	32.21	30.45	31.47	31.77	25.70	38.32	40.58	43.10	42.05			35.34

MCDF Average Population
By Month 2007/2008

Month	November	December	January 2008	February	March	April	May	June	July	August	September	October	Average
Daily Total	231.97	234.00	271.71	270.82	270.74	267.07	266.13	257.80	286.55	281.19	277.23	285.19	266.70
In House	205.67	205.00	213.32	217.57	215.10	208.50	206.35	208.47	216.19	214.55	214.80	218.24	211.98
Female	41.67	41.45	45.06	38.54	45.42	35.37	35.55	35.87	43.42	34.68	31.50	28.29	38.07
Male	190.30	191.97	226.65	232.21	225.00	230.10	230.61	221.93	243.13	246.52	245.03	256.90	228.36
Spec Needs Female	7.93	7.13	6.87	6.75	6.35	5.07	6.13	5.60	7.71	5.97	5.60	5.19	6.36
Spec Needs Male	13.73	15.87	18.32	19.39	18.77	17.97	16.23	15.63	18.00	18.06	19.57	21.95	17.79
Str Sent Female	8.63	8.71	13.52	7.68	11.68	8.20	7.61	6.87	7.23	8.10	9.17	9.19	8.88
Str Sent Male	32.10	34.39	49.52	61.29	51.81	43.27	42.10	33.10	37.58	40.29	42.10	49.29	43.07
Weekender Work Rel Female	4.83	4.48	4.90	9.29	11.42	7.13	5.13	6.20	6.35	5.16	1.90	1.90	5.72
Weekender Work Rel Male	15.20	13.48	18.87	22.07	25.61	37.37	34.42	33.00	34.10	36.10	34.23	36.52	28.41
Other Fac Female	0.00	4.29	7.71	3.29	5.58	3.83	5.65	4.27	8.13	3.52	1.03	1.00	4.03
Other Fac Male	13.77	13.48	37.74	32.21	30.45	31.47	31.77	25.70	38.32	40.58	43.10	42.05	31.72

Office of the Coroner
McLean County
SEP 2008 REPORT

	SEP 2008	SEP 2007	TYTD 2008	LYTD 2007
Cases	**56**	70	**712**	639
Autopsies	**7**	12	**89**	95
Out/County Autopsies	**15**	19	**175**	178
Inquests	**0**	2	**14**	23
Coroner Rule	**5**	6	**43**	36

SEP TOTAL DEPOSITS

		Budget	Actual
Copy Fees	$	5,000.00	5,096.00
Morgue Fee		33,438.00	34,001.62
Unclassified		-	140.00
Reim/Services		250.00	1,425.43
Paid to Facilities Mgt		-	7,415.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 1

Medical/Sudden death – 1

Homicide – 0

Other (pending tox. & autopsy results and/or inquest ruling) – 8

OPEN DEATH INVESTIGATIONS

Traffic Crash – 5 Homicide – 1

Medical/Sudden death – 2 Other/Pending - 13

October 20, 2008

McLean County State's Attorney's Office
2008 Case Load Report

CRIMINAL	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2008 YTD	2007 YTD	2007 Total	2008 Projected
Felony	114	146	85	125	125	101	177	103	130	85			1191	1163	1,413	1,479
Misdemeanor	174	233	172	275	253	197	344	184	336	166			2334	2184	2,565	2,898
Asset Forfeiture	9	23	5	16	12	6	6	9	19	5			110	119	125	137
Mental Health	14	12	12	14	8	9	16	16	23	20			144	172	198	179
Family Totals	**54**	**63**	**41**	**67**	**63**	**46**	**87**	**83**	**40**	**34**			**578**	**620**	**751**	**718**
Family	31	34	25	42	46	33	60	52	18	19			360	385	479	447
Order of Protection	23	29	16	25	17	13	27	31	22	15			218	235	272	271
Juvenile Totals	**26**	**24**	**28**	**29**	**29**	**31**	**24**	**34**	**25**	**23**			**273**	**289**	**347**	**339**
Juvenile	0	1	0	0	0	0	1	0	0	1			3	1	3	4
Juvenile Abuse	13	12	24	17	4	23	8	11	8	12			132	163	190	164
Juvenile Delinquency	13	11	4	12	25	8	15	23	17	10			138	125	154	171
Traffic Totals	**2,385**	**3,147**	**2,336**	**3,411**	**3,223**	**2,446**	**3,229**	**2,345**	**3,067**	**1,613**			**27,202**	**29,779**	**35,053**	**33,771**
Traffic	2,289	3,077	2,269	3,316	3,151	2,387	3,136	2,276	2,992	1,568			26,461	29,062	34,199	32,851
DUI Traffic	96	70	67	95	72	59	93	69	75	45			741	717	854	920

CHILD SUPPORT																
Paternity cases filed	9	2	9	16	10	6	8	11	4	4			79	103	131	98
Paternity cases established	4	6	11	4	14	5	4	9	0	9			66	76	102	82
Paternities excluded	1	0	4	6	4	1	3	2	0	1			22	23	27	27
Support Orders entered	66	52	108	105	92	64	69	68	89	71			784	620	800	973
Modification proceedings filed	17	12	16	21	22	15	19	28	13	17			180	171	229	223
Modification proceedings adjudicated	19	8	30	25	14	10	22	16	12	9			165	179	205	205
Enforcement actions filed	46	44	68	79	56	49	62	55	24	35			518	471	595	643
Enforcement actions adjudicated	85	84	133	129	129	93	97	82	105	86			1023	851	1,062	1,270
Hearings set before Hearing Officer	81	30	127	82	81	64	82	82	86	86			801	793	959	994
Orders prepared by Hearing Officer	74	30	126	80	79	63	79	80	85	80			776	708	866	963

2008 Projected = (2008 YTD/Day of Year) x 365 Days

n/c= not calculable

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

October 20, 2008

STATE'S ATTORNEY:

Beginning Balance 01/01/2008	$	-21,518.23
(Reflects $80,000 transfer to General Fund 12/31/02)		
(Reflects $30,000 transfer to General Fund 12/31/03)		
Revenue		11,914.52
Total Funds Available	$	-9,603.71
Expenditures		4,179.99
Fund Balance 10/20/08	**$**	**-13,783.70**

SHERIFF:

Beginning Balance 01/01/2008	$	27,971.76
Revenue		27,376.64
Total Funds Available	$	55,348.40
Expenditures		21,526.88
Fund Balance 10/20/08	**$**	**33,821.52**

TOTAL FUND BALANCE	**$**	**20,037.82**

November 4, 2008

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING September 30, 2008

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2007	MONTHLY TOTALS 2008	YTD TOTALS 2007	YTD TOTALS 2008	% CHANGE YTD
FELONIES	83	94	811	858	6%
MISDEMEANORS	134	145	1050	1148	9%
DUI	21	28	199	234	18%
TRAFFIC	61	72	633	512	<19%>
JUVENILE	20	23	180	193	7%
(DELINQUENT)	13	11	84	104	24%
(ABUSE/NEGLECT)	7	12	96	89	<7%>
MENTAL HEALTH CASES	11	6	72	45	<38%>
Involuntary Commitment	11	6	69	45	<35%>
Medication Compliance Orders	0	0	3	0	<300%>
POST-CONVICTION & SVPCA CASES	0	0	3	5	67%
TOTAL	330	368	2948	2995	2%

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING September 30, 2008**

CASE TYPE	PUBLIC DEFENDER ATTTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	RON LEWIS	10	96	5
F	JAMES TUSEK	11	90	1
F	CARLA HARVEY	8	94	1
F	BRIAN MCELDOWNEY	9	85	2
F	JOHN WRIGHT-C	7	55	NA
F	TERRY DODDS-C	9	57	NA
F	DAVID RUMLEY-C	8	55	NA
F	KELLY HARMS	24	239	3
M	KELLY HARMS	0	0	0
F	MATTHEW KOETTERS	0	-2	0
CM	MATTHEW KOETTERS	0	116	0
F	JENNIFER LOCKE	1	19	1
CM	JENNIFER LOCKE	70	543	2
F	AMY RUPIPER	0	4	0
CM	AMY RUPIPER	75	476	3
DUI	AMY RUPIPER	0	45	0
TR	AMY RUPIPER	0	85	0
DUI	BARBARA BAILEY	19	119	1
TR	BARBARA BAILEY	38	252	0
DUI	RACHELLE ROTH	9	70	0
TR	RACHELLE ROTH	34	172	0
JD	ART FELDMAN	11	104	6
JA	ROB KEIR	8	59	NA
JA	MATTHEW KOETTERS	9	52	NA
JA	ALAN NOVICK-C	1	6	NA
PC/SVP	KEITH DAVIS-C	0	5	NA
PVT	PRIVATE COUNSEL-CF	15	115	0
PVT	PRIVATE COUNSEL-CM	9	56	0
PVT	PVT COUNSEL-DUI/TR	10	68	0
W/D	WITHDRAWN-CF	5	20	0
W/D	WITHDRAWN-CM	4	42	0
W/D	WITHDRAWN-DUI/TR	1	8	0

PTR= Petition to Revoke Probation
F = Felony
J = Juvenile
O = Other
P.C.=Post Conviction Remedy Cases

C= Contract Attorney **(6-7 Cases per Month)**
DUI= DUI
TR= Traffic
M= Misdemeanor

September 2008 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	41	34	24
PLEA / LESSER	29	16	1
BENCH TRIAL / WIN	0	0	1
BENCH TRIAL / LOSS	0	2	0
JURY TRIAL / WIN	1	0	0
JURY TRIAL / LOSS	1	0	0
DISMISSED / UPFRONT	1	1	1
DISMISSED / TRIAL	1	6	0
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	4	3	3
PRIVATE COUNSEL	15	9	10
PLEA / BLIND	5	1	0
REFILED AS FELONY	0	2	0
WITHDRAWN	5	4	1
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	8	5	NA

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: General 0001 Department: Circuit Court 0016 Pages: 54 -- 57

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ -	$ -	$ -	$ -	0.00%
Salaries	$ 391,922	$ 391,653	$ 409,308	$ 17,655	4.51%
Fringe Benefits	$ 34,100	$ 37,400	$ 41,800	$ 4,400	11.76%
Materials & Supplies	$ 39,900	$ 43,250	$ 50,000	$ 6,750	15.61%
Contractual	$ 373,346	$ 397,846	$ 416,146	$ 18,300	4.60%
Capital Outlay	$ 7,000	$ 8,200	$ 9,700	$ 1,500	18.29%
Other	$ -	$ -	$ -		
TOTAL:	$ 846,268	$ 878,349	$ 926,954	$ 48,605	5.53%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: General 0001 Department: Circuit Court 0016

Highlights of the Recommended Budget:

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2009 Recommended Budget.

Materials and Supplies:

607.0001 Food: This line item account has increased from $350 in the FY'2008 Adopted Budget to $400 in the FY'2009 Recommended Budget. This increase is to cover the costs of meetings hosted by the Circuit Court, including the annual meeting with the law enforcement agencies in the County.

612.0001 Books/Videos/Publications: This line item account has increased from $17,500 in the FY'2008 Adopted Budget to $22,500 in the FY'2009 Recommended Budget. This increase is to cover the increased cost of books and publications as reflected in the actual expenditures over the past five years.

620.0001 Operating/Office Supplies: This line item account has increased from $7,500 in the FY'2008 Adopted Budget to $8,500 in the FY'2009 Recommended Budget. This increase is based on a review of the actual expenditures incurred last year and the year-to-date expenditures as of the date the Recommended Budget was prepared.

630.0001 Postage: This line item account has increased from $3,500 in the FY'2008 Adopted Budget to $4,000 in the FY'2009 Recommended Budget. This increase is based on a review of the year-to-date expenses incurred as of the date the Recommended Budget was prepared and the increase in the postage rate.

Contractual:

All of the Contractual line item accounts have been budgeted in the FY'2009 Recommended Budget at the same level or less as in the FY'2008 Adopted Budget with the following exceptions:

701.0001 Advertising/Legal Notices: This line item account has increased from $25,000 in the FY'2008 Adopted Budget to $26,500 in the FY'2009 Recommended Budget. This increase is based on a review of the actual expenditures incurred last year and the year-to-date expenditures as of the date the Recommended Budget was prepared.

718.0001 Schooling & Conferences: This line item account has increased from $2,500 in the FY'2008 Adopted Budget to $6,700 in the FY'2009 Recommended Budget. This increase is based on the additional cost of two persons attending the Annual Court Technology Conference in September, 2009. The last time a representative of the Court attended this annual conference was in 1997.

722.0001 Special Defender Expense: This line item account has increased from $13,000 in the FY'2008 Adopted Budget to $14,000 in the FY'2009 Recommended Budget. This increase is based on a review of the actual expenditures incurred last year

723.0001 Psychiatric/Psychological: This line item account has increased from $5,000 in the FY'2008 Adopted Budget to $7,500 in the FY'2009 Recommended Budget. This increase is based on a review of the actual expenses incurred during a five year period (FY'2003 – FY'2007).

723.0002 Lab Tests/Paternity: This line item account has increased from $10,000 in the FY'2008 Adopted Budget to $11,000 in the FY'2009 Recommended Budget. This increase is based on a review of the actual expenditures incurred last year and the year-to-date expenditures as of the date the Recommended Budget was prepared.

727.0002 Juror Meals: This line item account has increased from $19,000 in the FY'2008 Adopted Budget to $21,000 in the FY'2009 Recommended Budget. This increase is based on a review of the actual expenditures incurred last year and the year-to-date expenditures as of the date the Recommended Budget was prepared.

773.0001 Non-Contractual Services: This line item account has increased from $4,000 in the FY'2008 Adopted Budget to $4,500 in the FY'2009 Recommended Budget. This line item account covers the cost for interpreter services used by the Court. Interpreter services are used with a greater frequency and the hourly cost for an interpreter has also increased. The Court has moved to consolidate cases in the traffic and misdemeanor divisions to help reduce the expense for use of interpreters.

Capital:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding for the following capital item: Purchase of data projector and cart.

832.0002 Lease/Purchase Office Equipment: This line item account includes funding for the following capital item: Lease/Purchase of copiers for the Circuit Court. Court plans to lease a fourth copier.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: IDPA IV-D 0156 Department: Circuit Court 0016 Pages: 58 -- 59

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 33,400	$ 33,400	$ 33,400	$ -	0.00%
Salaries	$ -	$ -	$ -	$ -	
Fringe Benefits	$ -	$ -	$ -	$ -	
Materials & Supplies	$ -	$ -	$ -	$ -	
Contractual	$ 33,400	$ 33,400	$ 33,400	$ -	0.00%
Capital Outlay	$ -	$ -	$ -	$ -	
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ 33,400	$ 33,400	$ 33,400	$ -	0.00%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: IV-D Project Child Support Enforcement Fund 0156 Department: Circuit Court 0016

Highlights of the Recommended Budget:

The Circuit Court's IV-D Project Child Support Enforcement Program within Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid IV-D Child Support Enforcement Grant Funding and the expenditures for the IV-D Child Support Enforcement program. As in Fiscal Year 2008, the Circuit Court's expenditures will be primarily for Contract Services, specifically, the services of a contract attorney who will complete initial case review and screenings for the Circuit Court. The proposed Fiscal Year 2009 Recommended Budget reflects no increase in the contract dollar amount from the Illinois Department of Public Aid. Therefore, the Fiscal Year 2009 Recommended Budget is identical to the Fiscal Year 2008 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: Children's Waiting Room 0171 Department: Circuit Court 0016 Pages: 60 -- 61

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ -	$ -	$ 33,000	$ 33,000	N/A
Salaries	$ -	$ -	$ -	$ -	
Fringe Benefits	$ -	$ -	$ -	$ -	
Materials & Supplies	$ -	$ -	$ -	$ -	
Contractual	$ -	$ -	$ 33,000	$ 33,000	N/A
Capital Outlay	$ -	$ -	$ -	$ -	
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ -	$ -	$ 33,000	$ 33,000	N/A

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Children's Waiting Room Fund 0171 Department: Circuit Court 0016

Highlights of the Recommended Budget:

The Circuit Court's Children's Waiting Room Fund 0171 is a new Special Revenue Fund which was established to account for the receipt and disbursement of the Children's Waiting Room fees. Pursuant to Illinois law, a Children's Waiting Room fee was approved to help cover the annual operating expenses of the Children's Waiting Room in the Law and Justice Center. The Children's Waiting Room Fund expenditures will be primarily for Contract Services, specifically, the services of the Children's Foundation that administers and operates the Children's Waiting Room for the Circuit Court. The proposed Fiscal Year 2009 Recommended Budget reflects the projected revenue to be received based on the year-to-date revenue received as of the date the Recommended Budget was prepared.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: General 0001 Department: State's Attorney's Office 0020 Pages: 64 -- 68

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 378,680	$ 378,656	$ 389,983	$ 11,327	2.99%
Salaries	$ 2,002,860	$ 2,095,180	$ 2,158,360	$ 63,180	3.02%
Fringe Benefits	$ 125,023	$ 137,122	$ 159,600	$ 22,478	16.39%
Materials & Supplies	$ 46,334	$ 47,878	$ 51,867	$ 3,989	8.33%
Contractual	$ 232,632	$ 240,063	$ 240,225	$ 162	0.07%
Capital Outlay	$ 46,574	$ 6,800	$ 7,244	$ 444	6.53%
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ 2,453,423	$ 2,527,043	$ 2,617,296	$ 90,253	3.57%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: General 0001 Department: State's Attorney's Office 0020

REVENUE:

410.0074 State's Attorneys Fees: This line item has increased from $60,000 in the FY'2008 Adopted Budget to $75,000 in the FY'2009 Recommended Budget. This increase is based on a review of the year-to-date revenue as of the date the Recommended Budget was prepared.

407.0048 Violent Crime Victim: This line item has decreased from $43,500 in the FY'2008 Adopted Budget to $32,157 in the FY'2009 Recommended Budget. This decrease reflects the reduction in grant funding to be received.

EXPENDITURES:

Personnel:

The FY'2009 Recommended Budget includes the following changes in the FTE Staffing Level:

Add 1.00 FTE States Attorney Investigator

At the July 22, 2008 County Board meeting, the Board approved the addition of a full-time Investigator in the States Attorney's Office. The Fiscal Year 2009 Recommended Budget annualizes the salary and benefit cost of the Investigator position.

Materials and Supplies:

612.0001 Books/Videos/Publications: This line item has increased from $8,200 in the FY'2008 Adopted Budget to $9,300 in the FY'2009 Recommended Budget. This increase is based on a review of last year's actual expenditures and the

increased cost of printed materials and shipping costs. This line item includes the costs of purchasing copies of the Criminal Code and the Motor Vehicle Code for the attorneys in the office. This line item also includes the purchase of other legal reference materials and annual subscriptions.

620.0001 Operating/Office Supplies: This line item has increased from $14,075 in the FY'2008 Adopted Budget to $15,000 in the FY'2009 Recommended Budget. This increase is based on a review of the year-to-date expenditures as of the date the Recommended Budget was prepared.

628.0001 Copy/Microfilm Expenses: This line item has increased from $4,540 in the FY'2008 Adopted Budget to $6,000 in the FY'2009 Recommended Budget. This increase covers the increase in the number of documents being copied as a part of the discovery process and the routine copy expense incurred by the office.

Contractual Services:

All Contractual line item accounts have been budgeted in the FY'2009 Recommended Budget at the same level or less as in the FY'2008 Adopted Budget with the following exceptions:

715.0001 Dues and Memberships: This line item has increased from $6,630 in the FY'2008 Adopted Budget to $8,000 in the FY'2009 Recommended Budget. This increase is based on the annual Attorney Registration and Discipline Commission renewal fee. The fee charged is higher for attorneys with more years of experience.

718.0001 Schooling & Conferences: This line item has increased from $15,300 in the FY'2008 Adopted Budget to $22,000 in the FY'2009 Recommended Budget. This increase is based on the additional expenses to be incurred in order for the attorneys in the office to satisfy the State mandated Continuing Legal Education requirements.

719.0015 Notary Bond: This line item account has increased from $110 in the FY'2008 Adopted Budget to $200 in the FY'2009 Recommended Budget. This will cover the Notary Bond renewals due in FY'2009.

728.0001 Transcript Expense: This line item account has increased from $34,000 in the FY'2008 Adopted Budget to $40,000 in the FY'2008 Recommended Budget. This increase is based on an increase in the number of cases going before

the Grand Jury.

773.0001 Non-Contract Services: This line item account has increased from $15,295 in the FY'2008 Adopted Budget to $22,995 in the FY'2009 Recommended Budget. This increase is based on the increased need to use interpreters.

Capital Outlay:

832.0002 Lease/Purchase of Furnishings/Office Equipment: This line item account includes funding for the annual lease/purchase expense for the following capital items: digital photocopiers.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: State's Attorney's Asset Forfeiture 0152 Department: State's Attorney's Office 0020 Pages: 69 -- 70

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 8,125	$ 9,685	$ 9,685	$ -	0.00%
Salaries	$ -	$ -	$ -	$ -	
Fringe Benefits	$ -	$ -	$ -	$ -	
Materials & Supplies	$ -	$ -	$ -	$ -	
Contractual	$ 8,125	$ 9,685	$ 9,685	$ -	0.00%
Capital Outlay	$ -	$ -	$ -	$ -	
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ 8,125	$ 9,685	$ 9,685	$ -	0.00%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Asset Forfeiture Fund 0152 Department: State's Attorney's Office 0020

Highlights of the Recommended Budget:

The State's Attorney's Asset Forfeiture Fund 0152 was established to account for the receipt of funds derived from the seizure and sale of assets used in the distribution and sale of drugs. The State's Attorney's Asset Forfeiture Fund is a Special Revenue Fund that must be balanced within the Fund.

REVENUE:

410.0097 State's Attorney Asset Forfeiture: This line item account has been budgeted at $9,685 in the FY'2009 Recommended Budget, the same amount approved in the FY'2008 Adopted Budget. This is based on the projected revenues to be received from the seizure and sale of assets used in the distribution and sale of drugs.

EXPENDITURES:

Contractual:

701.0001 Advertising/Legal Notices: This line item account has been budgeted at $2,000 in the FY'2009 Recommended Budget, the same amount approved in the FY'2008 Adopted Budget. This line item account covers any legal notices that are published in a newspaper of general circulation.

718.0001 Schooling & Conferences: This line item account has increased from $3,100 in the FY'2008 Adopted Budget to $4,600 in the FY'2009 Recommended Budget. This will cover the additional expenses incurred to meet the State mandated Continuing Legal Education credits.

742.0001 Vehicle Maintenance Repairs: This line item account has increased from $2,170 in the FY'2008 Adopted Budget to $2,285 in the FY'2009 Recommended Budget. This line item covers routine maintenance and vehicle repairs on the automobile assigned to the Drug Prosecutor. The State's Attorneys Office was assigned a second vehicle in February, 2008.

795.0003 Telephone Service: This line item account has decreased from $1,165 in the FY'2008 Adopted Budget to $500 in the FY'2009 Recommended Budget. This line item covers the telephone expenses for the Drug Prosecutor.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: State's Attorney IDPA IV-D Project 0156 Department: State's Attorney's Office 0020 Pages: 71 -- 74

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 303,788	$ 307,509	$ 306,465	$ (1,044)	-0.34%
Salaries	$ 210,314	$ 215,401	$ 234,939	$ 19,538	9.07%
Fringe Benefits	$ 48,414	$ 46,769	$ 19,000	$ (27,769)	-59.37%
Materials & Supplies	$ 5,100	$ 5,100	$ 12,000	$ 6,900	135.29%
Contractual	$ 38,960	$ 39,239	$ 39,526	$ 287	0.73%
Capital Outlay	$ 1,000	$ 1,000	$ 1,000	$ -	0.00%
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ 303,788	$ 307,509	$ 306,465	$ (1,044)	-0.34%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: IV-D Project Fund 0156 Department: State's Attorney's Office 0020

Highlights of the Recommended Budget:

The State's Attorney's IV-D Project Special Revenue Fund 0156 was established to account for the receipt of Illinois Department of Public Aid Grant Funding and the expenditures for the Child Support Enforcement program in the Circuit Clerk's Office.

REVENUE:

407.4000 Illinois Department of Public Aid: This line item account has decreased from $307,509 in the FY'2008 Adopted Budget to $306,465 in the FY'2009 Recommended Budget, a decrease of 0.003%

EXPENDITURES:

Personnel:

There is no change in the FTE Staffing level in the FY'2009 Recommended Budget.

The FTE Staffing level in the FY'2009 Recommended Budget reflects the funding commitment from the Illinois Department of Public Aid annualized through the end of the County's fiscal year on December 31, 2009.

Materials and Supplies:

All of the Materials and Supplies line item accounts in the FY'2009 Recommended Budget have been budgeted at the same level as in the FY'2008 Adopted Budget with the following exception:

630.0001 Postage: This line item has increased from $100 in the FY'2008 Adopted Budget to $7,000 in the FY'2009 Recommended Budget. This increase is based on a review of last year's actual expenditures and the year-to-date expenditures as of the date the Recommended Budget was prepared.

Contractual Services:

All of the Contractual line item accounts in the FY'2009 Recommended Budget have been budgeted at the same level as the FY'2008 Adopted Budget.

Capital Outlay:

The line item account 833.0002 Purchase of Computer Equipment has been budgeted at the same amount as in the FY'2008 Adopted Budget.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: Multidisciplinary DV Grant - 0160 Department: State's Attorney's Office 0020 Pages: 75 -- 77

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 66,945	$ 67,811	$ 50,924	$ (16,887)	-24.90%
Salaries	$ 53,879	$ 54,776	$ 35,026	$ (19,750)	-36.06%
Fringe Benefits	$ 12,586	$ 13,035	$ 7,795	$ (5,240)	-40.20%
Materials & Supplies	$ -	$ -	$ -	$ -	
Contractual	$ 480		$ 8,103	$ 8,103	#DIV/0!
Capital Outlay	$ -	$ -	$ -	$ -	
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ 66,945	$ 67,811	$ 50,924	$ (16,887)	-24.90%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: State's Attorneys Office 0020

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community. The FY'2005 Adopted Budget included funding for the first year of this grant. In the FY'2009 Recommended Budget, the State's Attorneys Office is scheduled to receive $50,924 of the total grant award. This funding will cover the salary and benefit expense for 0.66 FTE Assistant States Attorney II. This grant expires on August 31, 2009.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: General 0001 Department: Court Services - 0022 Pages: 83 - 87

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 1,558,267	$ 1,751,440	$ 1,758,702	$ 7,262	0.00%
Salaries	$ 3,097,764	$ 3,365,430	$ 3,254,921	$ (110,509)	0.00%
Fringe Benefits	$ 212,846	$ 242,522	$ 276,146	$ 33,624	0.00%
Materials & Supplies	$ 106,475	$ 109,336	$ 112,488	$ 3,152	2.88%
Contractual	$ 240,593	$ 241,128	$ 203,227	$ (37,901)	-15.72%
Capital Outlay	$ 23,150	$ 13,557	$ 6,135	$ (7,422)	-54.75%
Other	$ -	$ -	$ -		
TOTAL:	$ 3,680,828	$ 3,971,973	$ 3,852,917	$ (119,056)	-3.00%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: General 0001 Department: Court Services Department 0022

REVENUE:

450.0006 Contrib. Families with Dependent Children: This revenue line item account has been budgeted at $5,750 in the FY'2009 Recommended Budget, the same amount approved in the FY'2008 Adopted Budget. This increase is based on a review of the year-to-date revenues received as of the date the Recommended Budget was prepared.

407.0005 Probation Officers Salary Reimbursement: This revenue line item account has increased from $1,342,190 in the FY'2008 Adopted Budget to $1,382,452 in the FY'2009 Recommended Budget. This increase is attributable to a 3.0% increase in salary reimbursement to be received from the State and a review of last year's actual salary reimbursement. For your information, fifteen officers in Court Services are reimbursed at a subsidy level of $1000 per month. Pursuant to State law, all other officers are to be reimbursed at 100% of the salary expense. The State Probation Officers salary reimbursement covers less than 50% of the total salary expense.

407.0066 Meal Reimbursement: This revenue line item account has increased from $24,000 in the FY'2008 Adopted Budget to $26,000 in the FY'2009 Recommended Budget. This increase is based on a review of last year's actual revenue and the year-to-date revenue received as of the date the Recommended Budget was prepared.

410.0030 Reimbursement Special Prisoners: This line item account has been budgeted at $230,000 in the FY'2009 Recommended Budget; the same amount budgeted in the FY'2008 Adopted Budget. This revenue projection reflects the number of beds which are projected to be available for lease to other Counties on a contract basis or on a per diem basis. Within the past year, neighboring Counties in the Eleventh Judicial Circuit Court have entered into contract agreements with McLean County for a guaranteed number of bed days at a guaranteed rate.

450.0011 Transfer from Other Funds: This line item account has decreased from $125,000 in the FY'2008 Adopted Budget

to $90,000 in the FY'2009 Recommended Budget. This Transfer from the Adult Probation Services Fee Fund 0146 is used to cover that portion of the salary expense of Adult Probation Officers not reimbursed by the State of Illinois.

EXPENDITURES:

Personnel:

There is No Change in the FTE Staffing level in the FY'2009 Recommended Budget.

Materials and Supplies:

All Materials and Supplies line item accounts have been budgeted in the FY'2009 Recommended Budget at either the same level or less as in the FY'2008 Adopted Budget with the following exceptions:

608.0001 Gasoline/Oil/Diesel Fuel: This line item account has increased from $9,000 in the FY'2008 Adopted Budget to $11,850 in the FY'2009 Recommended Budget. This increase is based on the continuing fluctuation in the price of oil and the increase in the price of gasoline and oil.

620.0001 Operating/Office Supplies: This line item account has increased from $12,386 in the FY'2008 Adopted Budget to $13,470 in the FY'2009 Recommended Budget. This increase is based on a review of last year's actual expenses and the year-to-date expenses as of the date the Recommended Budget was prepared.

Contractual Services:

All Contractual line item accounts have been budgeted in the FY'2009 Recommended Budget at either the same level or less as in the FY'2008 Adopted Budget with the following exceptions:

715.0003 Accreditations: This line item account has decreased from $11,100 in the FY'2008 Adopted Budget to $ 0 in the FY'2009 Recommended Budget. This decrease reflects the completion this year of the American Correctional Association audit for the accreditation recertification at the Juvenile Detention Center. The re-accreditation audit occurs every three years.

718.0001 Schooling & Conferences: This line item account has increased from $13,500 in the FY'2008 Adopted Budget to $15,000 in the FY'2009 Recommended Budget. This increase is based on the number of new administrative and supervisory staff and the need for the staff to attend the AOIC training.

720.0001 Care of Dependent Children: This line item account has decreased from $150,000 in the FY'2008 Adopted Budget to $120,000 in the FY'2009 Recommended Budget. This decrease is based on a review of last year's actual expenses and the year-to-date expenses as of the date the Recommended Budget was prepared.

723.0001 Psychiatric/Psychological: This line item account has increased from $3,500 in the FY'2008 Adopted Budget to $4,000 in the FY'2009 Recommended Budget. This increase will permit Court Services to conduct 10 psychological test/assessments.

743.0001 Radio/Communications Equipment Maintenance: This line item account has increased from $3,204 in the FY'2008 Adopted Budget to $3,420 in the FY'2009 Recommended Budget. This increase reflects the increase for the annual maintenance contract for the internal radio system used at the Juvenile Detention Center and the annual StarCom 21 user fee.

764.0001 Laundry and Cleaning: This line item account has increased from $9,200 in the FY'2008 Adopted Budget to $9,550 in the FY'2009 Recommended Budget. This increase is based on a review of last year's actual expenses and the year-to-date expenses incurred as of the date the Recommended Budget was prepared. The Nursing Home's Laundry does the laundry for the Juvenile Detention Center and bills the Center based on the volume of laundry.

795.0005 Data Communication: This line item account has increased from $2,890 in the FY'2008 Adopted Budget to $3,391 in the FY'2009 Recommended Budget. This line item covers the cost of the data line connection between the Law and Justice Center and the Juvenile Detention Center.

Capital:

832.0001 Purchase of Furnishings/Office Equipment: This line item account includes funding to purchase a small desktop copier for the Juvenile Detention Center.

(4)

832.0002 Lease/Purchase Office Equipment: This line item account includes the Lease/Purchase expense for the copiers at the Juvenile Detention Center and in Court Services.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: Juvenile Probation Fee Services 0145 Department: Court Services - 0022 Pages: 88 - 89

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 6,167	$ 7,167	$ 5,859	$ (1,308)	-18.25%
Salaries	$ -	$ -	$ -	$ -	N/A
Fringe Benefits	$ -	$ -	$ -	$ -	N/A
Materials & Supplies	$ -	$ -	$ -	$ -	N/A
Contractual	$ 6,167	$ 7,167	$ 5,859	$ (1,308)	-18.25%
Capital Outlay	$ -	$ -	$ -	$ -	N/A
Other	$ -	$ -	$ -	$ -	N/A
TOTAL:	$ 6,167	$ 7,167	$ 5,859	$ (1,308)	-18.25%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Juvenile Probation Services Fee Fund 0145 Department: Court Services 0022

Highlights of the Recommended Budget:

The Juvenile Probation Services Fee Fund is a Special Revenue Fund, which was established pursuant to State law. The Court can order juvenile probationers to pay a Probation Services fee to the Court Services Department. The revenue generated from this fee can only be used to provide services to juvenile probationers. State law requires that the revenue collected in the current fiscal year be appropriated in the following fiscal year. As a result, the revenue budgeted in FY'2009 has already been collected and is available to be appropriated for services.

As a Special Revenue Fund, the Juvenile Probation Services Fee Fund must be balanced within the Fund.

REVENUE

410.0099 Juvenile Probation Services Fees: This revenue line item has decreased from $7,167 in the FY'2008 Adopted Budget to $5,859 in the FY'2009 Recommended Budget. Pursuant to State law, the Probation Services fees cannot be appropriated on a prospective basis. The revenue projection includes $1,253 in new revenues and $4,606 in carry-over funds.

EXPENDITURES

Contractual Services:

706.0001 Contract Services: This line item account has decreased from $7,167 in the FY'2008 Adopted Budget to $5,859 in the FY'2009 Recommended Budget. This line item account covers the expense for group counseling and other therapy services provided to juvenile offenders.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: Adult Probation Fee Services 0146 Department: Court Services - 0022 Pages: 90 - 92

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 289,820	$ 281,872	$ 211,650	$ (70,222)	-24.91%
Salaries	$ -	$ -	$ -	$ -	
Fringe Benefits	$ -	$ -	$ -	$ -	
Materials & Supplies	$ 59,500	$ 42,000	$ 42,000	$ -	0.00%
Contractual	$ 227,070	$ 70,872	$ 57,650	$ (13,222)	-18.66%
Capital Outlay	$ 3,250	$ 44,000	$ 22,000	$ (22,000)	-50.00%
Other		$ 125,000	$ 90,000	$ (35,000)	
TOTAL:	$ 289,820	$ 281,872	$ 211,650	$ (70,222)	-24.91%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Adult Probation Services Fee Fund 0146 Department: Court Services 0022

Highlights of the Recommended Budget:

The Adult Probation Services Fee Fund is a Special Revenue Fund, which was established pursuant to State law. The Court can order adult probationers to pay a Probation Services fee to the Court Services Department. The revenue generated from this fee can only be used to provide services to adult probationers. State law requires that the revenue collected in the current fiscal year be appropriated in the following fiscal year. As a result, the revenue budgeted in FY'2009 has already been collected and is available to be appropriated for services.

As a Special Revenue Fund, the Adult Probation Services Fee Fund must be balanced within the Fund.

REVENUE

410.0091 Testing Fees: This revenue line item accounts for the Drug Test Screening Fee ($15.00) assessed to adult probationers for each test. The testing fee is taken from the Adult Probation Service fee assessed. This revenue line item has increased from $21,806 in the FY'2008 Adopted Budget to $27,142 in the FY'2009 Recommended Budget. This increase is based on the drug screening/drug testing fees collected last year and the year-to-date revenues as of the date of the Recommended Budget.

410.0099 Probation Services Fees: This revenue line item has increased from $131,415 in the FY'2008 Adopted Budget to $157,078 in the FY'2009 Recommended Budget. This revenue line item account projects the actual revenue to be generated from Probation Services fees during FY'2008 ($122,933) plus the Probation Services fee funds not spent in 2008 that can be carried forward into 2009 ($34,144). Pursuant to State law, the Probation Services fees cannot be appropriated on a prospective basis.

410.0160 Victim Impact Fee: This revenue line item accounts for the Court ordered one-time fee of $10.00 to be paid when offenders are ordered to complete the Victim Impact Panel. This revenue line item account has increased from $6,813 in the FY'2008 Adopted Budget to $7,228 in the FY'2009 Recommended Budget. This increase is based on a review of the year-to-date revenue received as of the date the Recommended Budget was prepared.

410.0161 Youth Intoxication Driver Fee: This revenue line item account has increased from $600 in the FY'2008 Adopted Budget to $690 in the FY'2009 Recommended Budget. This revenue line item accounts for the Court ordered one-time fee of $10.00 to be paid by offenders when ordered into the Youthful Intoxicated Driving Visitation Program. This increase is based on a review of the year-to-date revenue received as of the date the Recommended Budget was prepared.

410.0162 Community Services Fee: This revenue line item account has decreased from $14,280 in the FY'2009 Adopted Budget to $11,650 in the FY'2009 Recommended Budget. This revenue line item accounts for the Court ordered one-time fee of $25.00 to be paid by offenders when ordered to complete Community Service. This fee is assessed for defendants who have no other conditions of supervision. This decrease is based on a review of the year-to-date revenue received as of the date the Recommended Budget was prepared.

400.0000 Unappropriated Fund Balance: This revenue line item account projects the total unencumbered funds available in the Probation Services Fee fund balance. Pursuant to State law, the total revenue available for the Probation Services Fee fund budget includes the fee revenue collected in FY'2008 and the unappropriated fund balance.

EXPENDITURES

Materials and Supplies:

All of the Materials and Supplies line item accounts have been budgeted at the same dollar amount as approved in the FY'2008 Adopted Budget.

Contractual Services:

706.0001 Contract Services: This line item account has decreased from $47,222 in the FY'2008 Adopted Budget to $30,000 in the FY'2009 Recommended Budget. This line item covers the contracts with Catholic Social Services for the

Community Service liaison, counseling services, sex offender evaluation, evidence based practice and other services for adult offenders in the administrative sanctions/deferred prosecution program.

718.0001 Schooling & Conferences: This line item account has increased from $8,000 in the FY'2008 Adopted Budget to $10,000 in the FY'2009 Recommended Budget. This line item is used to cover the Schooling & Conference expenses for the Adult Probation staff. Each adult probation officer is required to obtain 20 hours of training each year.

Capital Outlay:

840.0001 Purchase of Vehicle: This line item account includes funding to purchase the following capital items: Purchase one new vehicle to replace vehicle which will have more than 100,000 miles by Spring, 2009.

Other:

999.0001 Interfund Transfer: This line item account has decreased from $125,000 in the FY'2008 Adopted Budget to $90,000 in the FY'2009 Recommended Budget. This transfer of funds helps to offset the shortfall in State salary reimbursement for the Adult Probation officers.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: Multidisciplinary DV Grant - 0160 Department: Court Services Department 0022 Pages: 93 - 95

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 67,335	$ -	$ 33,948	$ 33,948	
Salaries	$ 54,632	$ -	$ 21,746	$ 21,746	
Fringe Benefits	$ 12,703	$ -	$ 5,805	$ 5,805	
Materials & Supplies	$ -	$ -	$ -	$ -	
Contractual	$ -	$ -	$ 6,397	$ 6,397	
Capital Outlay	$ -	$ -	$ -	$ -	
Other	$ -	$ -	$ -	$ -	
TOTAL:	$ 67,335	$ -	$ 33,948	$ 33,948	

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Multidisciplinary Domestic Violence Grant Fund 0160

Department: Court Services Department 0022

Highlights of the Recommended Budget:

The Multidisciplinary Domestic Violence Grant Fund 0160 is a Special Revenue Fund, which was established to account for the receipt and expenditure of a State Grant from the Illinois Criminal Justice Information Authority. This multidisciplinary grant was awarded to the State's Attorney's Office to provide funding to the State's Attorney, Court Services, the Sheriff's Department and Community-based agencies to initiate a multidisciplinary approach to domestic violence cases and issues within the community.

In the FY'2009 Recommended Budget, the Court Services Department is scheduled to receive $33,948 of the total grant award. This grant award will fund the salary and benefit expense for 0.66 FTE Administrative Support Supervisor II (the Grant Coordinator) and Schooling and Conference expenses for the Probation Officers who handle the domestic violence cases.

McLEAN COUNTY

Fiscal Year 2009 Recommended Budget

Fund: Children's Advocacy Center 0129 Department: Children's Advocacy Center 0062 Pages: 223 -- 226

CATEGORY	FY 2007 BUDGET	FY 2008 BUDGET	RECOMMENDED FY 2009 BUDGET	AMOUNT OF INCREASE	% INCREASE OVER FY 2008
Revenue	$ 464,174	$ 474,021	$ 509,799	$ 35,778	7.55%
Salaries	$ 313,381	$ 323,492	$ 356,091	$ 32,599	10.08%
Fringe Benefits	$ 60,207	$ 61,798	$ 63,258	$ 1,460	2.36%
Materials & Supplies	$ 8,360	$ 7,360	$ 6,600	$ (760)	-10.33%
Contractual	$ 81,226	$ 80,371	$ 82,850	$ 2,479	3.08%
Capital Outlay	$ 1,000	$ 1,000	$ 1,000	$ -	0.00%
Other	$ -	$ -	$ -		
TOTAL:	$ 464,174	$ 474,021	$ 509,799	$ 35,778	7.55%

Please see attached highlights of the Recommended Budget.

McLean County
Fiscal Year 2009 Recommended Budget

Fund: Children's Advocacy Center 0129

Department: Children's Advocacy Center 0062

Highlights of the Recommended Budget:

REVENUE:

401.0001 General Property Taxes: This line item account has increased from $127,000 in the FY'2008 Adopted Budget to $136,433 in the FY'2009 Recommended Budget. The Children's Advocacy Center is permitted by law to levy a property tax in an amount not to exceed a tax rate of $0.0400 per $100 of equalized assessed valuation.

410.0185 CAC Court Fees: This line item account has been budgeted at $73,026 in the FY'2009 Recommended Budget. This is a new revenue line item that was added this year to account for the receipt of the Children's Advocacy Center fee that the Board approved earlier this year. The amount budgeted in FY'2009 is based on the year-to-date revenue and an analysis of the number of court cases where the fee can be ordered with a payment rate assumption of 60%.

407.0087 Illinois Criminal Justice Information Authority: This line item account has decreased from $123,068 in the FY'2008 Adopted Budget to $87,479 in the FY'2009 Recommended Budget. This line item accounts for the grant funding to be received from the Illinois Criminal Justice Information Authority.

407.0088 DCFS – Child Welfare: This line item account has been budgeted at $117,929 in the FY'2009 Recommended Budget; the same amount budgeted in the FY'2008 Adopted Budget. This line item accounts for the grant funding to be received from the Illinois Department of Children and Family Services.

410.0101 Child Protection Network: This line item account has decreased from $105,260 in the FY'2008 Adopted Budget to $95,283 in the FY'2009 Recommended Budget. This reflects the proposed grant funding to be received from the Child Protection Network.

EXPENDITURES:

Personnel:

There is No Change in the Full-Time Equivalent Staffing level in the FY'2009 Recommended Budget.

Materials and Supplies:

All Materials and Supplies line item accounts in the FY'2009 Recommended Budget have been budgeted at the same level or less as in the FY'2008 Adopted Budget.

Contractual Services:

All of the Contractual line item accounts in the FY'2009 Recommended Budget have been budgeted at the same level or less as in the FY'2008 Adopted Budget with the following exceptions:

715.0001 Dues & Memberships: This line item has increased from $400 in the FY'2008 Adopted Budget to $500 in the FY'2009 Recommended Budget. This increase is based on the annual dues and membership expense for the professional staff in the office.

718.0001 Schooling & Conferences: This line item has increased from $2,500 in the FY'2008 Adopted Budget to $4,000 in the FY'2009 Recommended Budget. This increase is based on the number of State conferences and training workshops and the National CAC Annual Conference.

750.0001 Equipment Maintenance Contract: This line item has been added in the FY'2009 Recommended Budget. This line item is budgeted at $800 to cover the monthly share of the CAC's maintenance expense on the building's mechanical systems.

795.0003 Gas Service: This line item has increased from $2,000 in the FY'2008 Adopted Budget to $2,200 in the FY'2009 Recommended Budget. This increase is based on a review of the year-to-date expenses incurred as of the date the Recommended Budget was prepared.

Capital Outlay:

833.0002 Purchase of Computer Equipment: This line item account includes funding for the following capital expense: purchase of PC workstation.